



COUNCIL AGENDA – 20 – 2020 MUNICIPALITY OF HURON EAST
to be held on
TUESDAY, NOVEMBER 17th, 2020 – 7:00 p.m.
SEAFORTH & DISTRICT COMMUNITY CENTRE

1. **CALL TO ORDER & MAYOR'S REMARKS**
2. **CONFIRMATION OF THE AGENDA**
3. **DISCLOSURE OF PECUNIARY INTEREST**
4. **MINUTES OF PREVIOUS MEETING**
 - 4.20.1 Regular Meeting – November 3rd, 2020 (encl.) (Pages 4-8)
 - 4.20.2 Public Hearing – November 3rd, 2020 (encl.) (Pages 9-10)
5. **PUBLIC MEETINGS/HEARINGS AND DELEGATIONS**
 - 5.20.1 7:00 p.m. – Ausable Bayfield Conservation Authority
Mari Veliz, Healthy Watersheds Manager (encl.) (Pages 11-22)
6. **ACCOUNTS PAYABLE** \$1,586,502.71 (encl.) (Pages 23-30)
7. **REPORTS & RECOMMENDATIONS OF MUNICIPAL OFFICERS**
 - 7.20.1 Chief Building Official – October Report (encl.) (Pages 31-38)
 - 7.20.2 Finance Manager-Treasurer/Deputy Clerk – Year-to-Date Financial Statement (encl.) (Pages 39-77)
8. **CORRESPONDENCE**
 - 8.20.1. Ausable Bayfield Conservation Authority – proposed 2021 Budget and Municipal Levies. (encl.) (Pages 78-80)
 - 8.20.2. Norfolk County – resolution requesting solutions to the current illicit cannabis grow operations. (encl.) (Pages 81-87)
 - 8.20.3. City of Belleville – requesting the Province of Ontario consider providing funding support and training resources to municipalities to meet the compliance standards of the Accessibility for Ontarians with Disabilities Act. (encl.) (Pages 88-89)
 - 8.20.4. City of Hamilton – resolution requesting the Province consider amending its licensing and application process for Cannabis Retail Stores to consider radial separation from other cannabis locations. (encl.) (Pages 90-92)
9. **UNFINISHED BUSINESS**
 - 9.20.1 Strategic Planning
 - 9.20.2 Brussels Trust Resolution
 - 9.20.3 Improper/illegal dumping – recycling bins/compost areas
10. **MUNICIPAL DRAINS**

11. PLANNING**12. COUNCIL REPORTS**

- 12.20.1** Council Member Reports
 - County Council Report
 - Other Boards/Committees or Meetings/Seminars
- 12.20.2** Requests by Members
- 12.20.3** Notice of Motions
 - 12.20.3.1** – Water & Sewer Committee (see November 10th, 2020 meeting minutes – agenda item 13.20.11)
 - 12.20.3.1.1** Agreement – ABCA – PART IV, enforcement of Source Water Plans
- 12.20.4** Announcements

13. INFORMATION ITEMS

- 13.20.1** Ministry of Finance – announcing the release of the 2021 Ontario Municipal Partnership Fund allocations. (encl.) (Pages 93-102)
- 13.20.2** Association of Municipalities of Ontario – Policy Update – 2021 OMPF Allocations and LTC Home Community Paramedicine Program. (encl.) (Pages 103-104)
- 13.20.3** Association of Municipalities of Ontario – Policy Update – Standards of Care in Long-Term Care Homes. (encl.) (Page 105)
- 13.20.4** Libro Credit Union – extending an invitation to attend “Rural Talks to Rural” 2020 – Virtual Conference being held November 16th to 28th. (encl.) (Pages 106-115)
- 13.20.5** Association of Municipalities of Ontario – Policy Update – COVID-19 Response Framework and AMO's Bill 218 Submission. (encl.) (Pages 116-117)
- 13.20.6** Green Ribbon Panel – copy of the final report of the 2020 Green Ribbon Panel, providing a road map to maintain and strengthen its position as a leader in the fight against climate change.
- 13.20.7** Association of Municipalities of Ontario – Policy Update - \$1.75 Billion announced for broadband across Canada. (encl.) (Page 118)
- 13.20.8** Huron County – news release – opening November 16, the County of Huron's *Huron Out of the Cold: Heart to Home* program expands on efforts of the previous Out of the Cold program, offering wrap-around supports for homeless individuals in Huron County. (encl.) (Pages 119-120)
- 13.20.9** Ministry of Infrastructure – announcing the COVID-19 Resilience Infrastructure Stream (“COVID stream”) under the Investing in Canada Infrastructure Program (ICIP) in Ontario. (encl.) (Pages 121-126)
- 13.20.10** Council Expenses – October 2020 (encl.) (Page 127)
- 13.20.11** Huron East Water & Sewer Committee – copy of meeting minutes – November 10th, 2020. (encl.) (Pages 128-131)
- 13.20.12** Huron Perth Public Health – updated Public Health instructions to Persons Responsible for a Business or Organization permitted to be open under the Reopening Ontario (A Flexible Response to COVID-19) Act, 2020 (ROA). (encl.) (Pages 132-135)

14. **OTHER BUSINESS**

15. **BY-LAWS**

15.20.1 By-Law 71-2020 – Authorize Agreement – Ausable Bayfield Conservation Authority – Part IV of the *Clean Water Act, 2006* (encl.) (Pages 136-147)

15.20.2 By-Law 72-2020 – Part Lot Control Exemption – Lots 221 and 222, Plan 389, Parts 1 and 5, RP 22R-6841, Seaforth Ward, Trailblazers Homes Ltd. (encl.) (Pages 148-149)

16. **CLOSED SESSION AND REPORTING OUT (Section 239 of the *Municipal Act, 2001*)**

17. **CONFIRMATORY BY-LAW**

17.20.1 By-Law 73-2020 – Confirm Council Proceedings (encl.) (Page 150)

18. **ADJOURNMENT**

4-20-1

**MUNICIPALITY OF HURON EAST COUNCIL MEETING MINUTES
HELD IN THE AUDITORIUM AT THE SEAFORTH & DISTRICT COMMUNITY CENTRE**

SEAFORTH, ONTARIO

TUESDAY, NOVEMBER 3rd, 2020 – 7:00 P.M.

Members Present: Mayor, Bernie MacLellan, Deputy Mayor Robert Fisher,
Councillors John Lowe, Zoey Onn, Dianne Diehl, Alvin McLellan,
Brenda Dalton, Gloria Wilbee, Joe Steffler, Larry McGrath
and Raymond Chartrand

Absent: nil

Staff Present: CAO/Clerk, Brad Knight
Finance Manager-Treasurer/Deputy Clerk, Paula Michiels
Public Works Coordinator, Barry Mills
Economic Development Officer, Jan Hawley
Executive Assistant, Janice Andrews

Others Present: Shawn Loughlin, Editor, The Citizen

CALL TO ORDER & MAYOR'S REMARKS

Mayor Bernie MacLellan called the meeting to order at 7:00 p.m.

CONFIRMATION OF THE AGENDA

Moved by Gloria Wilbee and seconded by Ray Chartrand:
That the Agenda for the Regular Meeting of Council dated November 3rd, 2020
as circulated with the following addition:
Item 15.19.7 – By-Law 69-2020 – Temporary Road Closure – Portions of Turnberry
Street and Flora Street, Brussels Ward – Remembrance Day Service

Adopt Agenda

Carried.

DISCLOSURE OF PECUNIARY INTEREST

MINUTES OF PREVIOUS MEETING

Moved by Joe Steffler and seconded by Gloria Wilbee:
That Council of the Municipality of Huron East approve the following Council
Meeting Minutes as printed and circulated:
a) Regular Meeting – October 20th, 2020

Meeting
Minutes

Carried.

PUBLIC MEETINGS/HEARINGS AND DELEGATIONS

7:03 p.m. Public Hearing – Minor Variance Application 05-2020

Moved by Gloria Wilbee and seconded by Brenda Dalton:
That Council of the Municipality of Huron East adjourn the regular meeting of
Council at 7:03 p.m. to go into a Public Hearing to discuss the following:

Adjourn to
Public Hearing

- a) Minor Variance Application MV05-2020 – 43664 Line 34, East Part
Lot 15, Concession 1, McKillop Ward (Elisabeth and Cornelius Peters)

Carried.

The regular meeting reconvened at 7:09 p.m.

Reconvene
Regular Council

ACCOUNTS PAYABLE

REPORTS & RECOMMENDATIONS OF MUNICIPAL OFFICERS

Building & Property Maintenance Coordinator – Report – July to September 2020

The Building & Property Maintenance Coordinator Report for the period July to September, 2020 was received by Council.

Drainage Clerk – Tenders – Cox Municipal Drain and Burrows 'B' Drain Improvement 2020

The CAO reviewed the report from the Drainage Clerk concerning tenders received for the completion of the Cox Municipal Drain and Burrows 'B' Drain Improvement 2020. Council were advised that tenders were received prior to October 20th, 2020 at 12:00 pm and opened by Councillor Ray Chartrand, CAO/Clerk Brad Knight, Public Works Manager Barry Mills, Drainage Clerk Miranda Boyce and Trevor Kuepfer of R. J. Burnside & Associates. It was noted that one tender was received from Robinson Farm Drainage Limited in the amount of \$196,775.00.

Moved by Dianne Diehl and seconded by Alvin McLellan:

That Council of the Municipality of Huron East accept the tender of Robinson Farm Drainage Limited in the amount of \$196,775.00 plus applicable taxes for the completion of the Cox Municipal Drain and Burrows 'B' Drain Improvement 2020. Carried.

Accept Tender
Robinson
Farm Drain.
Cox Drain

Public Works Coordinator – Designate portion of Gouinlock Street, Seaforth Ward One-Way

Public Works Coordinator Barry Mills reviewed his report to Council concerning designating a portion of Gouinlock Street in Seaforth Ward as a one-way street. Council were advised that the second phase of the reconstruction of County Road 12 through downtown Seaforth is nearing completion. It was noted that part of this project included the installation of a fully signaled Intersection Pedestrian Signal (IPS) on Seaforth Main Street/Gouinlock Street and designating Gouinlock Street a one-way street upon the initiation of the pedestrian crossing. A by-law to consider the designation will be considered by Council later in the meeting.

Public Works Coordinator – Connecting Link Program 2021-22 Project Application

Public Works Coordinator Barry Mills reviewed his report to Council concerning submission of a grant application to the Province of Ontario for the Connecting Link Program 2021-22. The grant application will be for Phase 2 of the Connecting Link (Highway No. 8) from County Road 12 west to the Seaforth town limits. The proposed work includes road resurfacing, replacement of municipal watermain, storm sewer and sanitary sewer upgrades. Work will be phased in over two construction seasons noting preparation of the final design and approvals will be undertaken during 2021 with construction in 2022, if the funding application is approved.

Moved by Joe Steffler and seconded by Ray Chartrand:

That Council of the Municipality of Huron East authorize a grant application under the Province of Ontario Connecting Link Intake Program 2021-22 for the resurfacing and rehabilitation of Highway No. 8 west of County Road 12, Phase 2 located in the Town of Seaforth. Carried.

Connecting
Link Intake
Program
2021-22

CAO/Clerk – Brussels Trust Resolution

CAO/Clerk Brad Knight reviewed his report to Council concerning the dam/conservation area located in Brussels. As discussed at the October 20th, 2020 meeting, staff were directed to bring a report back to Council on options for the Brussels dam/conservation area that is currently owned by the Maitland Valley Conservation Area (MVCA). Council were advised the Huron East/Brussels Community Development Trust passed the following motion at their September 17th, 2020 meeting.

Moved by Zoey Onn and seconded by Paul Mutter: "That the HE/Brussels Trust be the conduit for the Maitland Mills for the purchasing the land and, Huron East assume ownership of the Maitland Valley conservation area in Brussels, and furthermore, that the HE/Brussels Trust would pay for said purchase and also act as the management board. Huron East will continue with current financial commitments i.e. grass cutting and liabilities." Motion Carried.

The CAO noted that the Municipality currently supported the MVCA park area by cutting the grass and assisting MVCA staff with the installation/removal of the stop logs in the dam. He also noted that the Municipality assisted with a 2007 Trillium grant along with the Brussels Optimist Club, the Brussels Trust and other community groups to enhance the MVCA Park and the Municipality absorbed the hydro/water/sewer costs of the new washroom/pavilion

The CAO suggested that given the level of community support and involvement in the property, that the Huron East/Brussels Community Development Trust would be in a better position to own, manage and promote the property, noting that community betterment was within the mandate of the Trust and that the Trust had the ability to own property

The resolution of the Huron East/Brussels Community Development Trust and the CAO's report generated several questions and comments from Councillors including;

- cost of purchasing dam/conservation area
- current costs by Municipality and MVCA to maintain the property

- MVCA long term plans for the property
- That a future Brussels Trust meeting would provide more clarity to the intention of the Trust's resolution

Moved by John Lowe and seconded by Bob Fisher:
That Council defer any recommendations regarding the Brussels MVCA conservation area until additional information is obtained and instruct staff to obtain additional financial information. request. Carried.

Defer Brussels
Trust
Resolution

Moved by Brenda Dalton and seconded by Larry McGrath:
That Huron East Council receive the following Reports of Municipal Officers as presented:

Municipal
Officers
Reports

- (1) Building & Property Maintenance Coordinator
- (2) Drainage Clerk
- (3) Public Works Coordinator
- (4) CAO/Clerk

Carried.

CORRESPONDENCE

Moved by Zoey Onn and seconded by John Lowe:
That Council of the Municipality of Huron East endorse the resolution of the County of Wellington requesting the Province to work with the Municipal Property Assessment Corporation and review the current assessment scheme for aggregate resource properties to address the inequity of property values. Carried.

Endorse
Resolution
County of
Wellington

Moved by Brenda Dalton and seconded by Alvin McLellan:
That Council of the Municipality of Huron East endorse the resolution of the Township of Oro Medonte requesting the Government of Ontario consult with the ski industry through the Ontario Snow Resorts Association to review re-opening policy considerations currently impacting the industry. Carried.

Endorse
Resolution
Township of
Oro Medonte

Moved by Alvin McLellan and seconded by Dianne Diehl:
That Council of the Municipality of Huron East endorse the appointment of North Huron Councillor Paul Heffer for the Central Grouping (North Huron, Morris-Turnberry and Huron East) on the Ausable Bayfield Maitland Valley Source Protection Committee. Carried.

Endorse
Appointment
Paul Heffer
Source Protect.
Committee

UNFINISHED BUSINESS

MUNICIPAL DRAINS

PLANNING

Moved by Gloria Wilbee and seconded by Brenda Dalton:
That Council of the Municipality of Huron East acknowledge the report of Huron County Planner Laura Simpson dated October 28th, 2020 and has no objection to severance application C78/20 of Karl and Astrid Guntensperger on Lot 22, Concessions 3 and 4, McKillop Ward. Carried.

No Objection
C78/20
Guntensperger

Site Plan Control Application – Lots 4 to 10, Plan 22M16, McKillop Ward, Pol Quality Homes Inc.

Huron County Planner Laura Simpson presented her report to Council dated October 29th, 2020 on the Site Plan Control Application on Lots 4 to 10, Plan 22M216, McKillop Ward. Ms. Simpson advised the application is to permit construction of a seven-unit multiple attached dwelling. It was noted the subject development has an approved Plan of Subdivision, which received final approval for Phase 1 in September 2020. The Site Plan has been reviewed by CAO/Clerk Brad Knight, Public Works Coordinator Barry Mills, Chief Building Official Brad Dietrich and Planner Laura Simpson. The Huron County Planning Department recommended Council enter into a Site Plan Agreement with the owner of the Pol Quality Homes Inc. subdivision development. A by-law to authorize a Site Plan Control Agreement will be considered by Council later in the meeting.

COUNCIL REPORTS

Huron Hospice Campaign

Mayor Bernie MacLellan advised that the funding request to the County of Huron by the Huron Hospice of \$650,000 to assist with a \$2.7 million capital project was denied. Mayor MacLellan noted the County values the hospice palliative care provided however felt it required provincial funding.

Notice of Motion – Councillor Zoey Onn – Recycling Bins

Moved by Zoey Onn and seconded by John Lowe:
That staff be directed to bring a report back to Council on improper and illegal dumping at recycling bins and compost areas in Huron East. Carried.

Request Report
Recycling Bins
Compost areas

Garbage/Recycling – Turnberry Street, Brussels Ward

Councillor John Lowe requested the tenants and/or owner of the apartment building at 700 Turnberry Street in Brussels be advised of appropriate disposal procedures for garbage/recycling. Public Works Coordinator Barry Mills advised he will follow up on this matter and contact the owner to advise of the concerns.

INFORMATION ITEMS

Moved by Zoey Onn and seconded by Larry McGrath:
That Huron East Council receive the following Board and Committee meeting minutes as submitted:

Meeting Minutes

(1) Huron East Joint Health & Safety Committee – October 21st, 2020

Carried.

OTHER BUSINESSBY-LAWS

Moved by Ray Chartrand and seconded by Joe Steffler:
BE IT HEREBY RESOLVED that leave be given to introduce
By-Laws 47, 64, 65, 66, 67, 68, 69 and 70 for 2020:

Introduce
By-Laws

By-Law 47-2020 – Cox Municipal Drain and Burrows 'B' Drain Improvement 2020 (3rd reading)

By-Law 64-2020 – Deem Lots 237, 238, 239 and 240, Plan 192, Brussels Ward, not to be part of a registered plan of subdivision

By-Law 65-2020 – Authorize Site Plan Control Agreement – Lots 237, 238, 239 and 240, Plan 192, Brussels Ward (Lavis)

By-Law 66-2020 – Authorize Site Plan Control Agreement – Lots 4 to 10, Plan 22M16, McKillop Ward (Pol Quality Homes Inc.)

By-Law 67-2020 – Temporary Road Closure – portion of Hensall Road – Seaforth Santa Claus Drive-By Parade

By-Law 68-2020 – Designate portion of Gouinlock Street, Seaforth Ward as one-way street

By-Law 69-2020 – Temporary Road Closure – portions of Turnberry Street and Flora Street, Brussels Ward, Remembrance Day Service

By-Law 70-2020 – Confirm Council Proceedings

Carried.

Moved by Joe Steffler and seconded by Brenda Dalton:
BE IT HEREBY RESOLVED that By-Law 47-2020, a by-law to provide for the borrowing on the credit of the Municipality for the completion of the Cox Municipal Drain and Burrows 'B' Drain Improvement 2020, be given third and final reading and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Cox Municipal
Drain & Burrows
'B' Drain 2020
3rd reading

Moved by John Lowe and seconded by Zoey Onn:
BE IT HEREBY RESOLVED that By-Law 64 for 2020, a by-law to deem Lots 237, 238, 239 and 240, Plan 192, Brussels Ward not to be part of a registered plan of subdivision, be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Deem Lots
237,238,239,240
Plan 192
Brussels not pt.
plan subdivision

Moved by John Lowe and seconded by Zoey Onn:
BE IT HEREBY RESOLVED that By-Law 65 for 2020, a by-law to authorize a Site Plan Control Agreement on Lots 237, 238, 239 and 240, Plan 192, Brussels Ward (Lavis), be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Site Plan
Control Agreee.
Lavis

Moved by Gloria Wilbee and seconded by Joe Steffler:
BE IT HEREBY RESOLVED that By-Law 66 for 2020, a by-law to authorize a Site Plan Control Agreement on Lots 4 to 10, Plan 22M16, McKillop Ward (Pol Quality Homes Inc.), be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Site Plan
Control Agree.
Pol Quality
Homes Inc.

Moved by Dianne Diehl and seconded by Ray Chartrand:
BE IT HEREBY RESOLVED that By-Law 67 for 2020, a by-law to temporarily stop up a portion of Hensall Road, McKillop Ward to accommodate the Seaforth Santa Claus Drive-By Parade, be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Seaforth
Santa Claus
Drive-By
Parade
Rd. Closures

Moved by Robert Fisher and seconded by Joe Steffler:
BE IT HEREBY RESOLVED that By-Law 68 for 2020, a by-law to designate a portion of Gouinlock Street, Seaforth Ward as a one-way street, be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Gouinlock St.
One Way Street

Moved by Larry McGrath and seconded by Brenda Dalton:
BE IT HEREBY RESOLVED that By-Law 69 for 2020, a by-law to temporarily close sections of Turnberry Street and Flora Street, Brussels Ward to accommodate the Brussels Remembrance Day Service, be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

Brussels
Remembrance
Day Service
Rd. Closures

CLOSED SESSION AND REPORTING OUT (Section 239 of the Municipal Act, 2001)

CONFIRMATORY BY-LAW

Moved by Brenda Dalton and seconded by Larry McGrath:
BE IT HEREBY RESOLVED that By-Law 70 for 2020, a by-law to confirm the proceedings of Council, be given first, second, third and final readings and signed by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto. Carried.

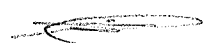
Confirm
Proceedings

ADJOURNMENT

Moved by Ray Chartrand and seconded by Alvin McLellan:
The time now being 8:40 p.m.
That the meeting do adjourn until November 17th, 2020 at 7:00 p.m. Carried.

Adjournment

Bernie MacLellan, Mayor


Brad Knight, CAO/Clerk

4-20-2

PUBLIC HEARING**MUNICIPALITY OF HURON EAST****Tuesday, November 3rd, 2020 – 7:03 p.m.**

Huron East Municipal Council met in the auditorium of the Seaforth & District Community Centre, Seaforth on Tuesday, November 3rd, 2020 at 7:03 p.m. All members of Council were in attendance.

Also present for the public hearing were:

→ Huron County Planning and Development Department Planner Laura Simpson

CALL TO ORDER & MAYORS REMARKS

Mayor Bernie MacLellan called the meeting to order at 7:03 p.m.

CONFIRMATION OF THE AGENDA

Moved by Alvin McLellan and seconded by John Lowe:

Adopt Agenda

That the Agenda for the Public Hearing of the Committee of Adjustment dated November 3rd, 2020 be adopted as circulated. Carried.

DISCLOSURE OF PECUNIARY INTEREST**MINOR VARIANCE APPLICATION MV05-2020**

Elisabeth and Cornelius Peters on 43664 Line 34, East Part Lot 15, Concession 1, McKillop Ward. The proposed variance is to permit the following:

The proposed variance is to permit the following:

1. Section 4.5
 - reduce the Minimum Distance Separation setback from 84 metres to 58 metres to the dwelling to the east
 - reduce the Minimum Distance Separation setback from 84 metres to 70 metres to the dwelling to the west

The Clerk advised that a notice of the Committee of Adjustment public hearing had been circulated to all government agencies and adjoining property owners as provided by the legislation and one reply was received from the Huron County Planning and Development Department.

Huron County Planning and Development Department

Huron County Planner Laura Simpson presented her report to Council dated October 29th, 2020 on the minor variance application on East Part Lot 15, Concession 1, McKillop Ward. Ms. Simpson provided a powerpoint presentation and reviewed the report with the following points being noted:

Ms. Simpson advised the purpose of the application is to permit reduced Minimum Distance Separation (MDS) for a new livestock barn for 2 horses to the neighbouring residences. The variance request is as follows:

- reduce the Minimum Distance Separation setback from 84 metres to 58 metres to the dwelling to the east
- reduce the Minimum Distance Separation setback from 84 metres to 70 metres to the dwelling to the west

Ms. Simpson noted the property is zoned Agriculture Small Holding (AG4) in the Huron East Zoning By-Law and is designated Agriculture in the Huron East Official Plan. The subject property is 1.85 acres in size and contains a single detached residence. It is one of three AG4 properties in a row along Line 34 with surrounding agriculture land. The applicant is proposing to build an accessory structure to house two (2) horses and have storage and workshop space. The proposed livestock barn is requested to be located in the rear yard, within the required MDS setback to the neighbouring residences. The application requested a reduction in MDS to the residences east and west of the property.

Ms. Simpson advised the requested variances are considered minor in nature and are appropriate for the scale of the property and surrounding agricultural land uses. The variances maintain the intent of both the Huron East Official Plan and Zoning By-Law and the Huron County Planning Department recommended that the minor variance application be approved.

Moved by Brenda Dalton and seconded by Gloria Wilbee:

That Council of the Municipality of Huron East, acting as Committee of Adjustment, has held a public meeting pursuant to Section 45 of the Planning Act, 1990 with respect to minor variance application MV05-2020;

AND WHEREAS no public comments were received on this application;

AND WHEREAS agency comments were received from the Huron County Planning and Development Department recommending approval of the application;

NOW THEREFORE, the Committee of Adjustment approves the minor variance application MV05-2020 by Elisabeth and Cornelius Peters on 43664 Line 34, East Part Lot 15, Concession 1, McKillop Ward to permit the variance from By-Law 52-2006:

1) Section 4.5

reduce the Minimum Distance Separation setback from 84 metres to 58 metres to the dwelling to the east

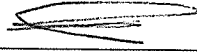
reduce the Minimum Distance Separation setback from 84 metres to 70 metres to the dwelling to the west

Carried.

Moved by Zoey Onn and seconded by Bob Fisher:

That the Public Hearing for the Committee of Adjustment be closed at 7:09 p.m. Carried.

Bernie MacLellan, Mayor



Brad Knight, CAO/Clerk



7:00 pm
5-20-1

October 29, 2020

Brad Knight, CAO/Clerk-Administrator
Municipality of Huron East
72 Main Street S., P.O. Box 610
Seaforth, ON
N0K 1W0

Adelaide Metcalfe

Bluewater

Dear Mr. Knight:

Central Huron

RE: Healthy Watersheds Information Delegation

Huron East

At a recent meeting of the Ausable Bayfield Conservation Authority (ABCA) Board of Directors, Chair Doug Cook suggested that Municipal Councils might be interested in an update on some of the watershed monitoring efforts and reports developed by the ABCA Healthy Watersheds department. The Healthy Watersheds department has worked with communities along Lake Huron, and within watersheds of the Bayfield and Ausable Rivers and Lake Huron tributaries since 2002. They have also partnered with various agencies to support education and outreach, community actions and monitoring efforts.

Lambton Shores

Lucan Biddulph

Middlesex Centre

North Middlesex

Mari Veliz, Healthy Watersheds Manager, would be pleased to attend an upcoming council meeting as a delegation to provide a presentation on these program efforts. Please advise us as to when Ms. Veliz may attend a council meeting to provide this information.

Perth South

South Huron

Sincerely,

Warwick

AUSABLE BAYFIELD CONSERVATION

West Perth

Brian Horner, CPA, CA
General Manager-Secretary/Treasurer

:ag

cc: Ray Chartrand
Mari Veliz, Healthy Watersheds Manager

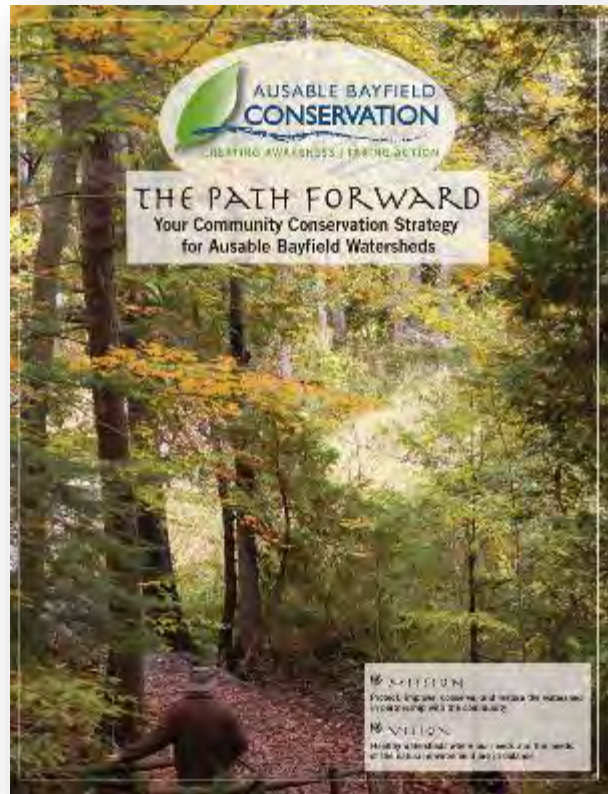


Monitoring for Healthy Watersheds

A presentation by Mari Veliz
Municipality of Huron East
November 17, 2020



Reporting informs Community Conservation and Watershed Management Strategies



Huron East

Bayfield Watershed

Funding to support implementation of actions from the Main Bayfield watershed plan from Ministry of Environment, Conservation and Parks



Healthy Watersheds Reports (2020)

March 2020 Reports

- 1. Redside Dace Habitat Monitoring and Enhancement in Gully Creek.pdf
- 2. Recommendations to Protect and Restore the northern Old Ausable Channel.pdf
- 3. Aquatic community health near Hensall Summary 2006 to 2019.pdf
- 4. Water Quality and Aquatic Community Monitoring in Heenan Drain.pdf
- 5. 2019 Mussel Biomonitoring_ABCA_CNF.pdf
- 6. BioMonitoring_ABCA_Fishes_CNF2019-20.pdf
- 7. FINAL shore protection factsheet.pdf
- 7. Submitted Nature Based Shorelines-Final-June 26, 2020.docx.pdf
- 7. FINAL shore protection checklist.pdf
- 8. OAC_SAR Fish Habitat Monitoring_HSP 2019-20.pdf
- 9. Huronview Communications Strategy_May_Final.pdf
- 10. A Conservation Perspective on Wetlands - FINAL.pdf
- 11. A Mapping Review of Wetland Gains and Losses in Nairn Creek Watershed over 2006-2015.pdf
- 12. A preliminary analysis of the Huronview tile loading data.docx
- 12. A preliminary analysis of the Huronview tile loading data.pdf



Huronview Demonstration Farm



In 2008 – considerable erosion – conservation projects

In 2014 – Huron County Soil and Crop Improvement Association

In 2019 – Innovative drainage demonstration

Does contour drainage reduce nutrient loads?

Does doubling the drainage spacing increase the runoff coefficients?

What are the nutrients like coming out of the woods?

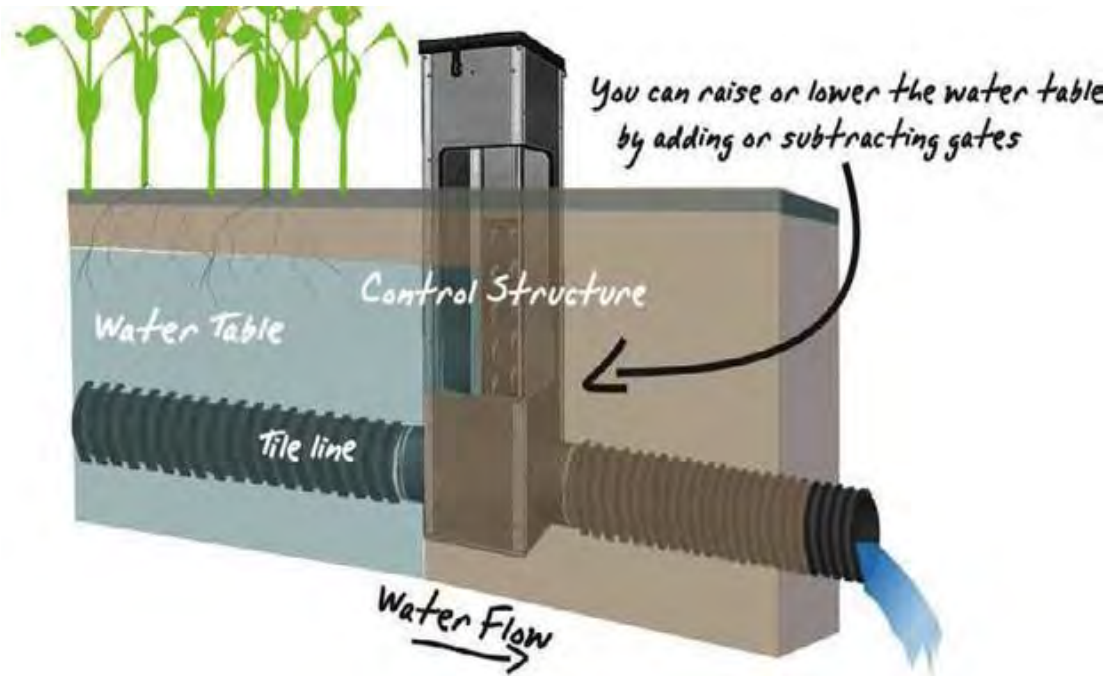
Can wetlands treat tile runoff?

Are terraces an effective erosion control practice?

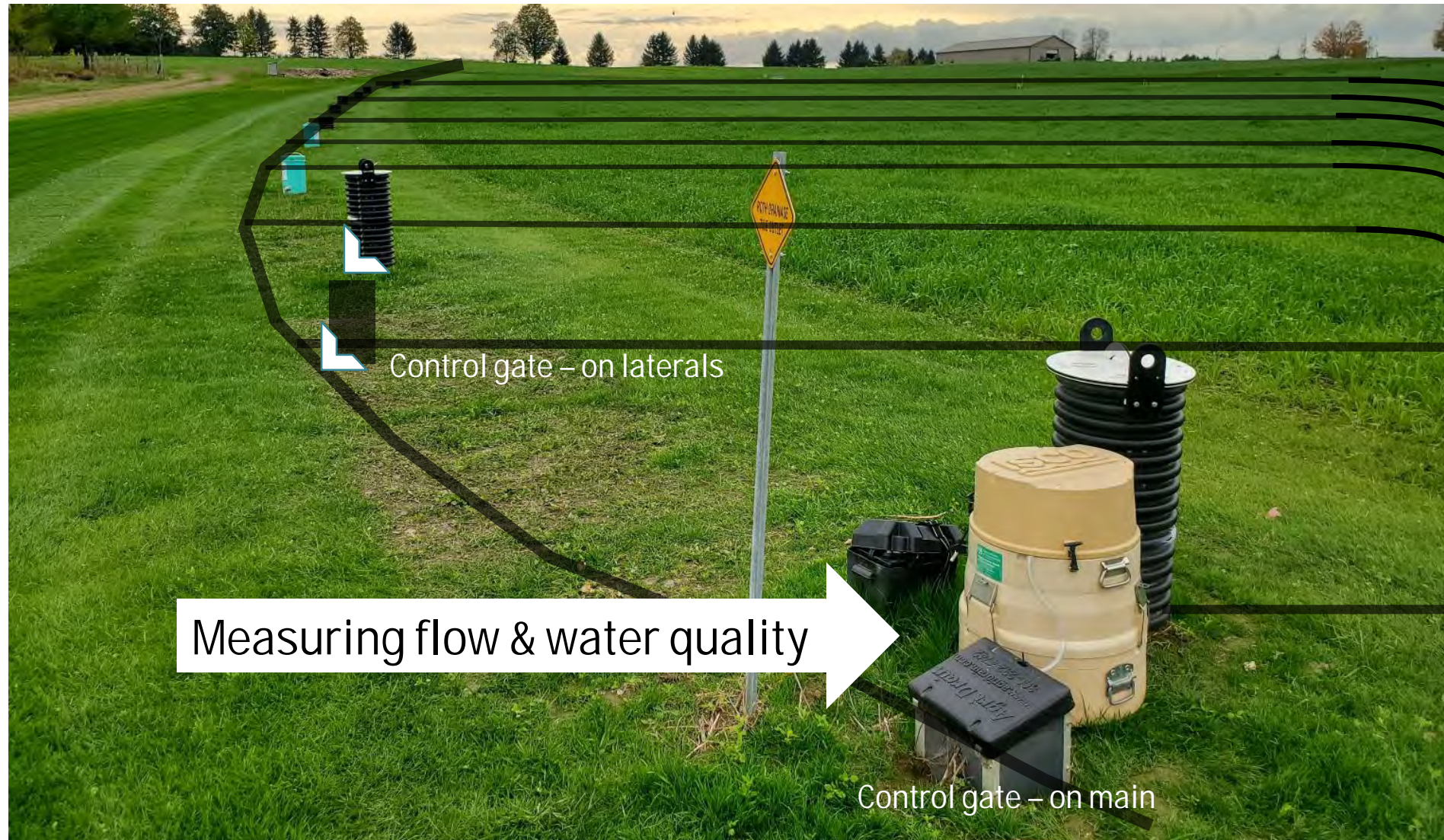
Communications Strategy



Controlled Drainage



Can controlled drainage improve water quality?





How does community supported monitoring enhance our local environment?



Community Awareness:

- A big change over the past 20 years
- People seek nature
- Local community events



Agricultural and Urban Best Management:

- Maintain vegetative cover (cover crops), reduce tillage, follow nutrient management
- Enhance floodplains and fragile lands
- Low Impact Development (buffers, rain barrels, rain gardens, permeable pavement)



Long-term Monitoring:

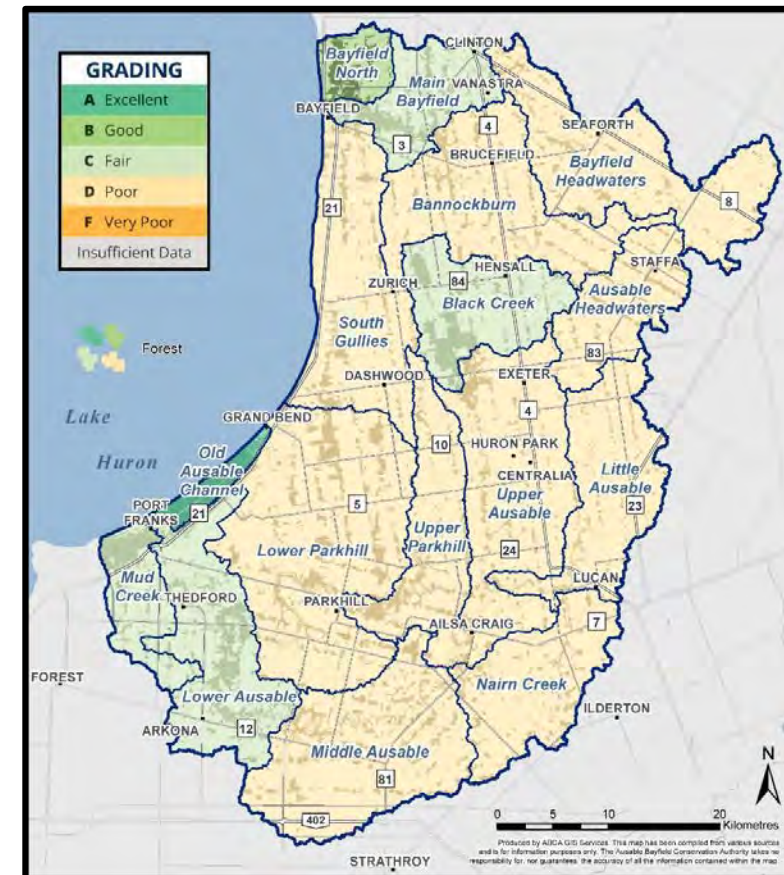
- Someone has to keep score - We won't know if we are making a difference unless we monitor
- Tells us where to focus protection and improvements



Ongoing Outreach and Education:

- The community has asked for reports on progress
- Continue to support the community in actions that they want to take to enhance watershed resources and ultimately the Great Lakes

<https://www.abca.ca/watershedreportcard/>

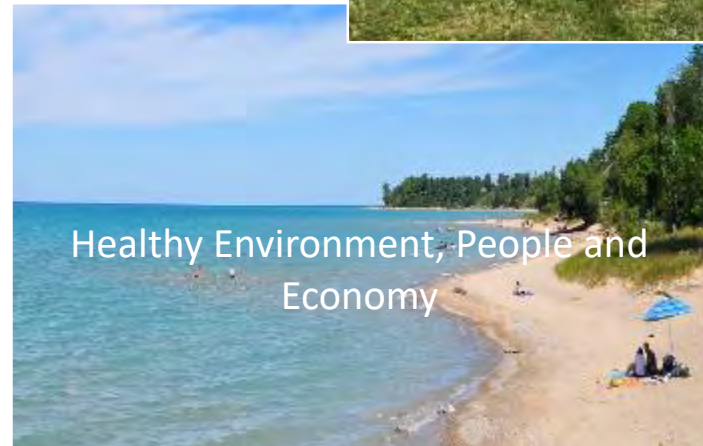


2018 Forest Conditions

Thank you!



Measure



Healthy Environment, People and Economy



Build Awareness



Support Community Involvement



Take Action



6-20-1



Municipality of Huron East
Accounts Payable Listing for Council
As of November 12, 2020

Cheque Number	Date	Vendor Check Name	Invoice Description	Amount Paid
14369	11/12/2020	Receiver General	PAYROLL DEDUCTIONS SEPT 16-30	27,424.94
14369	11/12/2020	Receiver General	PAYROLL DEDUCTIONS OCT 1-15	54,506.77
14369	11/12/2020	Receiver General	PAYROLL DEDUCTIONS OCT 16-31	25,727.74
14369	11/12/2020	Receiver General	PAYROLL DEDUCTIONS - NOV 1-15	26,378.11
14370	11/12/2020	Robinson Farm Drainage Ltd	LAYTON MUNICIPAL DRAIN	256,934.61
14371	11/12/2020	Acklands - Grainger Inc	RDS - HD RECOVERY STRAP	277.89
14372	11/12/2020	Allan Fretz Welding & Repairs	BFD- PORTER TANK FILLING ELBOW	367.25
14372	11/12/2020	Allan Fretz Welding & Repairs	RDS - R&M W1-07/L3-05	40.62
14373	11/12/2020	Debra S Anderson	BIA - CHRISTMAS EVENT	340.00
14374	11/12/2020	Bell Canada	SCADA PHONE - OCTOBER	125.43
14375	11/12/2020	Bell Mobility	MOBILE CHARGES - VARIOUS	939.04
14376	11/12/2020	BRAUN, MATT	EDO - DRONE FOOTAGE - C4TH	200.00
14377	11/12/2020	Brodhagan, Carrie	VRC - REFUND	166.00
14378	11/12/2020	Carter-Grant Mechanical Systems Ltd	SDCC - REPAIR HVAC	476.39
14379	11/12/2020	Compass Minerals Canada	PW - COARSE SALT	6,972.55
14379	11/12/2020	Compass Minerals Canada	PW - COARSE SALT	7,075.39
14380	11/12/2020	Dave Mustard Plumbing & Heat	VRC - DRAIN BALL PARK WASHROOM	130.84
14381	11/12/2020	Dynamic Millwrights Inc	BRUCEFIELD WATER	672.35
14382	11/12/2020	Equitable Life of Canada	GROUP BENEFITS - NOVEMBER 2020	14,736.82
14383	11/12/2020	FASTENAL CANADA	GFD - WIPES	51.71
14384	11/12/2020	Fishbowl Studio	EDO - BANNER DESIGNS	271.20
14385	11/12/2020	Food Basics	TDN - GROCERIES	43.37
14385	11/12/2020	Food Basics	TDN - GROCERIES	110.97
14385	11/12/2020	Food Basics	TDN - GROCERIES	136.74
14385	11/12/2020	Food Basics	TDN - GROCERIES	19.14
14385	11/12/2020	Food Basics	TDN - GROCERIES	171.76
14385	11/12/2020	Food Basics	TDN - GROCERIES	19.83
14386	11/12/2020	Frank Kelly & Sons Garage Ltd	RDS - T8-09 - DRIVE CLEAN TEST	152.55
14386	11/12/2020	Frank Kelly & Sons Garage Ltd	RDS - DRIVE CLEAN TEST T2-03	454.50
14387	11/12/2020	Glenwood Laboratories	VRC - PROGRAM SUPPLIES	159.93
14388	11/12/2020	HAAKKER JENNIFER	VRC - REFUND	76.00
14389	11/12/2020	Haberers Inc	BCEM - INTERMENT SERVICES	1,096.10
14390	11/12/2020	H Creates Graphic Design	BRUSSELS TRUST LOGO DESIGN	227.70
14390	11/12/2020	H Creates Graphic Design	EDO - EVENT PLANNING CALENDAR	1,285.38
14391	11/12/2020	Information Network Systems	POSTAGE METER INK CARTRIDGE	450.87
14392	11/12/2020	Joe's Complete Excavating	BCEM - EXCAVATING FOR SIDEWALK	406.80
14393	11/12/2020	JR's Gas Bar & Family Rest.	BCEM/BMG - FUEL	82.52
14394	11/12/2020	Keating's Pharmacy Ltd.	TH - 1ST AID KIT SUPPLIES	27.99
14394	11/12/2020	Keating's Pharmacy Ltd.	TDN - SANITIZER	29.36
14395	11/12/2020	Maria's Wok 'n Dine	BIA GC REDEEMED MARIAS	25.00
14396	11/12/2020	McClure, Jenna	EDO - MARKETING	187.50

14397	11/12/2020 McDonald Home Hardware Building Centre	BCEM - MULCH	33.83
14397	11/12/2020 McDonald Home Hardware Building Centre	BMG - ANTIFREEZE	45.11
14397	11/12/2020 McDonald Home Hardware Building Centre	BMG - BLEACHERS - BALL PARK	4,163.01
14397	11/12/2020 McDonald Home Hardware Building Centre	BMG - EMERGENCY LIGHT	16.92
14397	11/12/2020 McDonald Home Hardware Building Centre	FHT - SHINGLE SHIM	6.77
14397	11/12/2020 McDonald Home Hardware Building Centre	BMG - KEY	8.11
14397	11/12/2020 McDonald Home Hardware Building Centre	W/WW - SPRAY BOTTLE	47.32
14397	11/12/2020 McDonald Home Hardware Building Centre	BLIB - CLEANING SUPPLIES	133.18
14397	11/12/2020 McDonald Home Hardware Building Centre	TH - SCRUBBERS - PEST CONTROL	3.38
14397	11/12/2020 McDonald Home Hardware Building Centre	GFD - HALL SUPPLIES	20.88
14397	11/12/2020 McDonald Home Hardware Building Centre	BFD - FURNACE FILTERS	6.77
14397	11/12/2020 McDonald Home Hardware Building Centre	BMG - TOOLS	7.31
14397	11/12/2020 McDonald Home Hardware Building Centre	BMG - PLUG	8.46
14397	11/12/2020 McDonald Home Hardware Building Centre	BLIB - CLEANING SUPPLIES	72.24
14398	11/12/2020 McGregor Farms	PW - GRASS CUTTING	28,702.00
14399	11/12/2020 MCLEAN BROTHERS CONCRETE	BCEM - SIDEWALKS	2,015.92
14400	11/12/2020 Don McNeil	EDO - MURAL DISPLAY	368.65
14401	11/12/2020 Michelin North America Inc	RDS - R&M T6-13	2,834.81
14402	11/12/2020 Minister of Finance	EHT - SEPTEMBER 2020	4,144.99
14402	11/12/2020 Minister of Finance	EHT - OCTOBER 2020	6,363.43
14403	11/12/2020 Mr Heat'n Cool	TDN - MAINTENANCE CHECK A/C	146.84
14404	11/12/2020 NEW ORLEANS PIZZA	BIA GC REDEEMED NEW ORLEANS	100.00
14405	11/12/2020 The Ont Aggregate Resources Co	LICENSE FEES - MARTIN PIT	704.00
14406	11/12/2020 Pennington, Mark	BFD - MILEAGE	21.16
14407	11/12/2020 Playchek Services Inc	TDN - - INSPECTIONS	508.50
14408	11/12/2020 Purolator Inc.	PW/ADMIN - SHIPPING	13.56
14408	11/12/2020 Purolator Inc.	PW - WATER SAMPLES	7.43
14408	11/12/2020 Purolator Inc.	PW/W/WW - COURIER COSTS	20.43
14408	11/12/2020 Purolator Inc.	ADMIN /PW - COURIER COSTS	31.75
14409	11/12/2020 Radar Auto Parts - Brussels	BFD - EQUIPMENT	6.34
14409	11/12/2020 Radar Auto Parts - Brussels	PW - SHOP SUPPLIES	274.77
14409	11/12/2020 Radar Auto Parts - Brussels	RDS - R&M W1-07	22.58
14409	11/12/2020 Radar Auto Parts - Brussels	RDS - R&M W1-07	79.80
14409	11/12/2020 Radar Auto Parts - Brussels	RDS - R&M W1-07	36.58
14409	11/12/2020 Radar Auto Parts - Brussels	PW - SUPPLIES	3.08
14409	11/12/2020 Radar Auto Parts - Brussels	8FD - WHEEL CHOCK	42.02
14409	11/12/2020 Radar Auto Parts - Brussels	BFD - AIR SHIELD	24.85
14409	11/12/2020 Radar Auto Parts - Brussels	BFD - BATTERIES	80.66
14410	11/12/2020 Radar Auto Parts Inc-Clinton	RDS - FILTERS - M22-10	51.71
14410	11/12/2020 Radar Auto Parts Inc-Clinton	PW - SUPPLIES/R&M M1-14	72.43
14410	11/12/2020 Radar Auto Parts Inc-Clinton	PW -BATTERY - 8ACK UP LIGHT	21.15
14410	11/12/2020 Radar Auto Parts Inc-Clinton	PW - SHOP SUPPLIES	119.62
14410	11/12/2020 Radar Auto Parts Inc-Clinton	PW - TOOLS	33.32
14410	11/12/2020 Radar Auto Parts Inc-Clinton	RDS - R&M T2-03	13.35
14411	11/12/2020 Rintoul's Pools & Spas Ltd	BMG - POOL SERVICE	1,523.41
14412	11/12/2020 ROBINSON CHEVROLET	RD S- R&M L5-16	95.32
14412	11/12/2020 ROBINSON CHEVROLET	RDS - R&M L7-10	1,187.35
14413	11/12/2020 RCL:Br. 218 Poppy Fund	REMAMBRANCE DAY WREATH	55.00
14414	11/12/2020 Royal Canadian Legion-Hensall Branch 468	REMEMBRANCE DAY WREATH	55.00
14415	11/12/2020 Royal Canadian Legion-Seaforth Branch 156	REMEMBRANCE DAY WREATH	50.00
14416	11/12/2020 Seaforth Animal Hospital	STRAY DOG BOARDING	307.64
14417	11/12/2020 Seaforth Foodland	BIA GC REDEEMED FOODLAND	785.00
14418	11/12/2020 Shaw Ashley	BMG - HALL DEPOSIT REFUND	200.00

14419	11/12/2020 SHRED-IT INTERNATIONAL ULC	TH - SHREDDING	87.45
14420	11/12/2020 Somers Electric	BMG - REPLACE CONDENSER (INS)	33,724.04
14421	11/12/2020 Al Storey	SMITH/KRAUTER MD - BEAVERS	254.10
14422	11/12/2020 SUNBELT RENTALS OF CANADA INC	WW - VANASTRA AREATION	424.65
14423	11/12/2020 Technical Standards & Safety Authority	SDCC - REFRIGERATION INSPECTIO	41.53
14424	11/12/2020 Teeswater Concrete Ltd	PW - QUARRY STONE	622.50
14425	11/12/2020 John Upshall	RDS - R&M G4-19	1,001.52
14426	11/12/2020 Vermeer Canada Inc	RDS - R&M CHIPPER	946.44
14427	11/12/2020 Waste Management	WASTE REMOVAL - SEAFORTH	2,770.87
14428	11/12/2020 OK Wright Farms Inc.	REMEMBRANCE SHRUB - KELLINGTON	39.55
14429	11/12/2020 Workplace Safety & Ins Board	WSIB - SEPTEMBER 2020	5,934.51
14429	11/12/2020 Workplace Safety & Ins Board	WSIB - OCTOBER 2020	8,867.00
Total Cheques for Approval			539,391.56

DIRECT DEBIT	10/1/2020 Bell Canada	PHONE - C4TH OPP	121.36
DIRECT DEBIT	10/1/2020 Bell Canada	PHONE - SCADA	70.45
DIRECT DEBIT	10/1/2020 Bell Canada	PHONE - SFD	116.64
DIRECT DEBIT	10/1/2020 Bell Canada	PHONE - SDCC	60.51
DIRECT DEBIT	10/26/2020 Bell Canada	PHONE - BRUSSEL SHED	73.35
DIRECT DEBIT	10/26/2020 Bell Canada	PHONE - BRUSSELS OPP	67.64
DIRECT DEBIT	10/1/2020 Bell Canada	FAX - SDCC	44.22
DIRECT DEBIT	10/7/2020 Bell Canada	PHONE - MCKILLOP SHOP	55.52
DIRECT DEBIT	10/26/2020 Bell Canada	PHONE - GREY SHED	80.86
DIRECT DEBIT	10/26/2020 Bell Canada	PHONE - GREY TOWNSHIP OFFICE	59.79
DIRECT DEBIT	10/26/2020 Bell Canada	PHONE - BFD	148.96
DIRECT DEBIT	10/26/2020 Bell Canada	PHONE - GFD OFFICE	121.78
DIRECT DEBIT	10/20/2020 Municipality Of Central Huron	VANASTRA WATER	7,238.00
DIRECT DEBIT	10/1/2020 Eastlink	CABLE/INT/PHONE - VRC/TDN	160.47
DIRECT DEBIT	10/26/2020 Eastlink	PHONE - TDN	33.25
DIRECT DEBIT	10/13/2020 Edward Fuels (A Division of McDougall Energy Inc.)	FUEL - SFD	276.71
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BRUSSELS SHOP	45.52
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BLIB	172.05
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BMD	274.40
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - SENTINAL LIGHTS	22.26
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BRUSSELS OPTIMIST PARK	27.86
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - 35 WELSH GRID ACCOUNT	28.97
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - 35 OAK GRID ACCOUNT	27.21
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BRUSSELS PUMP STATION	240.74
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - 30 WELSH WELL	106.19
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - 66 CHURCH ST WELL	2,186.02
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - 240 TURNBERRY ST WELL	57.78
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - WATER TOWER	361.55
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - 40 WELSH ST WELL	3,053.95
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - FHT	1,247.19
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - TUCKERSMITH STRTLIGHTS	12.56
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - BRUSSELS STREETLIGHTS	705.11
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - TH REAR	153.83
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - 31 OAK ST	1,117.94
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BRUSSELS STP	2,184.58
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BFD	132.13
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - SDCC	2,107.82
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - TENNIS COURT	37.46

DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BANDSHELL	27.23
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BBCC GRID ACCOUNT	27.21
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - SEAFORTH STREETLIGHTS	1,477.03
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - SFD	127.55
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - SLIB	164.77
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - SEAFORTH OPP	102.39
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - BRUSSELS WTP HEAT CABL	28.42
DIRECT DEBIT	10/30/2020 Festival Hydro	HYDRO - TH	765.74
DIRECT DEBIT	10/13/2020 Festival Hydro	HYDRO - BMG	2,128.56
DIRECT DEBIT	10/16/2020 Great-West Life Assurance Co	GROUP INSURANCE - SFD	249.12
DIRECT DEBIT	10/20/2020 Hensall District Co-op	FUEL - PW/BFD-EMC	7,129.04
DIRECT DEBIT	10/15/2020 Hydro One Networks Inc	HYDRO - GFD	75.41
DIRECT DEBIT	10/5/2020 Hydro One Networks Inc	HYDRO - GREY GARAGE	248.26
DIRECT DEBIT	10/26/2020 Hydro One Networks Inc	HYDRO - TUCKERSMITH SHED	150.90
DIRECT DEBIT	10/20/2020 Hydro One Networks Inc	HYDRO - MCKILLOP SHED	103.75
DIRECT DEBIT	10/20/2020 Hydro One Networks Inc	HYDRO - MCKILLOP OFFICE	158.37
DIRECT DEBIT	10/26/2020 Hydro One Networks Inc	HYDRO - VANASTRA WATER	644.53
DIRECT DEBIT	10/28/2020 Hydro One Networks Inc	HYDRO - BCEM	34.45
DIRECT DEBIT	10/8/2020 Hydro One Networks Inc	HYDRO - STREETLIGHTS	588.39
DIRECT DEBIT	10/22/2020 Hydro One Networks Inc	HYDRO - STREETLIGHTS	18.24
DIRECT DEBIT	10/22/2020 Hydro One Networks Inc	HYDRO - STREETLIGHTS	434.44
DIRECT DEBIT	10/22/2020 Hydro One Networks Inc	HYDRO - STREETLIGHTS	309.94
DIRECT DEBIT	10/22/2020 Hydro One Networks Inc	HYDRO - STREETLIGHT CRES DR	8.54
DIRECT DEBIT	10/26/2020 Hydro One Networks Inc	HYDRO - VRC BALL PARK	28.96
DIRECT DEBIT	10/26/2020 Hydro One Networks Inc	HYDRO - VRC	1,589.96
DIRECT DEBIT	10/26/2020 Hydro One Networks Inc	HYDRO - VRC FOOD BOOTH	28.98
DIRECT DEBIT	10/7/2020 Hydro One Networks Inc	HYDRO - VRC MICROFIT GENERATOR	6.10
DIRECT DEBIT	10/26/2020 Hydro One Networks Inc	HYDRO - BRUCEFIELD WTP	450.47
DIRECT DEBIT	10/1/2020 Hydro One Networks Inc	HYDRO - VANASTRA STP	2,339.64
DIRECT DEBIT	10/22/2020 Otis Canada Inc	SLIB - ELEVATOR CONTRACT	1,132.50
DIRECT DEBIT	10/26/2020 Telizon Inc	LONG DISTANCE CHARGES	11.69
DIRECT DEBIT	10/23/2020 Tuckersmith Comm Co-Op	INTERNET - SDCC	155.94
DIRECT DEBIT	10/23/2020 Tuckersmith Comm Co-Op	INTERNET - BRUSSELS OPP	73.45
DIRECT DEBIT	10/23/2020 Tuckersmith Comm Co-Op	PHONE/INTERNET - TUCK/GREY	109.46
DIRECT DEBIT	10/23/2020 Tuckersmith Comm Co-Op	PHONE - C4TH/BRCFLD/TUCK	310.75
DIRECT DEBIT	10/23/2020 Tuckersmith Comm Co-Op	INTERNET/PHONE - BMG	106.44
DIRECT DEBIT	10/23/2020 Tuckersmith Comm Co-Op	PHONE/INT- TH/SFD/BFD	440.15
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - TH	58.54
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - BLIB	55.47
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - SEAFORTH WTP -30 WELSH	25.43
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - BFD	56.73
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - BRUSSELS SHED	32.42
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - BMG	124.69
DIRECT DEBIT	10/20/2020 Union Gas	HEAT - SLIB	36.28
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - SDCC	564.26
DIRECT DEBIT	10/13/2020 Union Gas	HEAT - VRC	571.53
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - BMG POOL	138.09
DIRECT DEBIT	10/6/2020 Union Gas	HEAT - BMD	25.43
DIRECT DEBIT	10/20/2020 Union Gas	HEAT - TUCKERSMITH SHED	25.43
DIRECT DEBIT	10/20/2020 Union Gas	HEAT - SFD	67.56
DIRECT DEBIT	10/21/2020 Waste Management	WASTE RMVL-C4TH/TUCK/BRUSS	29,269.75
DIRECT DEBIT	10/21/2020 Waste Management	WASTE REMOVAL - TUCKERSMITH	1,257.14
DIRECT DEBIT	10/21/2020 Waste Management	WASTE REMOVAL - BMG	328.32

DIRECT DEBIT	10/8/2020 Kincardine Cable	INTERNET - GFD	41.75
DIRECT DEBIT	11/9/2020 CIBC Visa	SEAF023 00000000000046021	467.21
DIRECT DEBIT	11/9/2020 CIBC Visa	CANA011 00000000000046014	314.80
DIRECT DEBIT	11/9/2020 CIBC Visa	CANA011 00000000000046023	59.87
DIRECT DEBIT	11/9/2020 CIBC Visa	LOGM001 00000000000046027	29.38
DIRECT DEBIT	11/9/2020 CIBC Visa	SPOR002 00000000000046020	11.29

Total Direct Debits for Approval 78,380.77

EFT000000002697	11/18/2020 Maureen Agar	BIA - DECORATIONS INFO BOOTH	107.55
EFT000000002697	11/18/2020 Maureen Agar	EDO - DISPLAYS/BANNERS	272.15
EFT000000002698	11/18/2020 Ago Industries Inc	PW - CLOTHING ALLOWANCE	204.26
EFT000000002699	11/18/2020 A. J. Stone Company Ltd	SFD - EQUIPMENT REPAIRS	167.84
EFT000000002699	11/18/2020 A. J. Stone Company Ltd	GFD - SCBA/BOTTLES/MASK/BATT	15,831.62
EFT000000002700	11/18/2020 Artech Signs & Graphics	SDCC - COVID SIGNS	533.36
EFT000000002700	11/18/2020 Artech Signs & Graphics	INSTALL C4TH NORTH SIGN	1,864.50
EFT000000002700	11/18/2020 Artech Signs & Graphics	PW - SIGNS	153.68
EFT000000002700	11/18/2020 Artech Signs & Graphics	SFD - DECAL	45.20
EFT000000002700	11/18/2020 Artech Signs & Graphics	ROAD CONSTRUCTION SIGN RENTAL	90.40
EFT000000002700	11/18/2020 Artech Signs & Graphics	BIA - SIGN RENTAL	90.40
EFT000000002701	11/18/2020 Ausable Bayfield Conservation	ABC - 2020 LEVY BALANCE	31,123.00
EFT000000002702	11/18/2020 Barmy Tech	VRC - CLOTHING/MASKS	496.30
EFT000000002703	11/18/2020 Lissa Berard	EMPLOYEE COMPUTER PURCHASE	1,353.74
EFT000000002704	11/18/2020 Black & McDonald Limited	BMG - SEASONAL START UP	1,739.07
EFT000000002704	11/18/2020 Black & McDonald Limited	BMG - AMMONIA DETECTION SYSTEM	5,596.89
EFT000000002705	11/18/2020 Blackburn Radio Inc	BIA - DIGGIN MAIN ADS	244.08
EFT000000002706	11/18/2020 Bluewater Recycling Association-MARS	NOEMBER AUTOMATED	3,974.88
EFT000000002707	11/18/2020 Municipality of Bluewater	DRAINAGE TRAINING - M BOYCE	349.07
EFT000000002707	11/18/2020 Municipality of Bluewater	BLUEWATER FIRE CALLS	1,400.00
EFT000000002708	11/18/2020 B M Ross & Associates Limited	PW - BRIDGE INSPECTIONS	2,487.70
EFT000000002708	11/18/2020 B M Ross & Associates Limited	DUKE ST EXTENSION	20,581.61
EFT000000002708	11/18/2020 B M Ross & Associates Limited	T-13 KINBURN LINE	2,368.25
EFT000000002709	11/18/2020 Brussels Agri Services Ltd.	BRIDGE T-14 SANCTUARY LINE	782.62
EFT000000002710	11/18/2020 Canadian Red Cross	VRC - WS ANNUAL RENEWAL FEES	150.00
EFT000000002711	11/18/2020 Cedar Signs	PW - TRAFFIC CONES	1,152.60
EFT000000002711	11/18/2020 Cedar Signs	T-14 BRIDGE POST/CATCH BASIN	139.67
EFT000000002712	11/18/2020 Cimco Refrigeration London Br	SDCC - R&M EQUIPMENT	299.93
EFT000000002713	11/18/2020 Kelly Clarke	TDN - VUL. SECTOR CHECK	41.00
EFT000000002714	11/18/2020 Cochrane's Repairs	RDS - R&M L10-09	787.52
EFT000000002714	11/18/2020 Cochrane's Repairs	RDS - R&M L8-19	114.81
EFT000000002714	11/18/2020 Cochrane's Repairs	RDS - R&M L3-05	1,197.00
EFT000000002715	11/18/2020 Comco Fasteners	RDS - HEX BOLTS	59.64
EFT000000002715	11/18/2020 Comco Fasteners	PW - SUPPLIES	81.53
EFT000000002716	11/18/2020 ContinuiT Corp	ADMIN - DUO SOFTWARE	25.43
EFT000000002716	11/18/2020 ContinuiT Corp	TH - VLAN SWITCH/2 PATCH RACK	73.45
EFT000000002716	11/18/2020 ContinuiT Corp	ADMIN - VM WARE	303.97
EFT000000002716	11/18/2020 ContinuiT Corp	ADMIN - EMAIL EXCHANGE	237.07
EFT000000002716	11/18/2020 ContinuiT Corp	ADMIN - NETWORK SUPPORT	1,084.80
EFT000000002717	11/18/2020 Cut Rite Tree Service	PW - STUMP GRINDING	1,226.05
EFT000000002717	11/18/2020 Cut Rite Tree Service	PW - STUMP GRINDING	2,825.00
EFT000000002718	11/18/2020 Dale Pump & Farm Service Ltd	RDS - R&M G4-19	77.54
EFT000000002718	11/18/2020 Dale Pump & Farm Service Ltd	WW - VANASTRA - BUSHING	6.21
EFT000000002719	11/18/2020 Brenda Dalton	DALTON - MILEAGE SEPT 2020	53.82

EFT000000002720	11/18/2020 Joan Deitner	BLIB - SANITIZING WIPES	15.80
EFT000000002721	11/18/2020 Tyler E Deitner	BFD - MILEAGE	21.16
EFT000000002722	11/18/2020 Delta Power Equipment	RDS - R&M TRACTOR LOADER	22,983.30
EFT000000002723	11/18/2020 Devereaux Murray	LEGAL OPINION - IO DEBENTURE	310.75
EFT000000002724	11/18/2020 Jutzi Water Technologies	BMG - MONTHLY SERVICES	271.20
EFT000000002724	11/18/2020 Jutzi Water Technologies	SDCC - FORMULA CW2520	888.18
EFT000000002725	11/18/2020 Dianne Diehl	DIEHL - MILEAGE SEPT 2020	67.74
EFT000000002726	11/18/2020 Brad Dietrich	CBO - MIELAGE OCTOBER	1,781.10
EFT000000002727	11/18/2020 Extra Pair of Hands - Charlene Dietrich-Illsley	BMD - CLEANING SEPTEMBER 2020	220.00
EFT000000002728	11/18/2020 Donnelly & Murphy Barristers & Solicitors	ZONING 8YLAW - 36 WINNIPEG RD	593.25
EFT000000002728	11/18/2020 Donnelly & Murphy Barristers & Solicitors	BAKOS LPAT HEARING	819.25
EFT000000002729	11/18/2020 Edifice Magazine	EDO - OUT MY BACK DOOR VIDEO	500.00
EFT000000002730	11/18/2020 Edward Fuels (A Division of McDougall Energy Inc.)	PW - ENGINE OIL - NORTH	1,891.54
EFT000000002731	11/18/2020 Entandem Licensing	BMG-EVENT MUSIC 1017331-22-04	224.40
EFT000000002732	11/18/2020 Eric Cox Sanitation Equipment & Supplies	BMG - PAPER TOWELS	49.72
EFT000000002732	11/18/2020 Eric Cox Sanitation Equipment & Supplies	BMG - DISINFECTANT/PUMP	1,436.80
EFT000000002732	11/18/2020 Eric Cox Sanitation Equipment & Supplies	BMG - ELECTROSTATIC SPRAYER	1,519.85
EFT000000002732	11/18/2020 Eric Cox Sanitation Equipment & Supplies	BMG - FOAM SANITIZER/DISPENSER	339.00
EFT000000002733	11/18/2020 E S Hubbell and Sons Limited	SPARLING ST - PAVEMENT	506.44
EFT000000002734	11/18/2020 eSolutions Group Limited	WESBITE SERVICES - FORM ERROR	35.31
EFT000000002735	11/18/2020 Fairholme Dairy Ltd - Evans Wholesale	TDN - MILK/YOGURT	147.84
EFT000000002736	11/18/2020 Robert Fisher	FISHER - MILEAGE SEPT 2020	23.20
EFT000000002737	11/18/2020 GABEL ELECTRIC	BMD - SIGN - NEW CAT5 WIRE	626.81
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	SLIB - INSPECTIONS	244.65
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	PW - TUCK SHED INSPECTIONS	206.23
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	TH/PW - ANNUAL INSPECTIONS	96.05
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	PW - GREY SHED INSPECTIONS	246.34
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	PW - WINTHROP/MCKLP INSPECTION	237.87
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	BMG - INSPECTIONS	570.72
EFT000000002738	11/18/2020 Georgian Bay Fire & Safety Ltd	BMG - ALARM/SUPPRESSION SERVIC	266.12
EFT000000002739	11/18/2020 Tanner Glanville	PW - REPLACE PHONE SCREEN	157.07
EFT000000002740	11/18/2020 Guillevin International Co	PW - ACRYLIC LENS	1,695.00
EFT000000002741	11/18/2020 Harris Time Inc	BMG - LAMPS FOR SCOREBOARD	33.90
EFT000000002742	11/18/2020 Hasiwar, Tova	EDO - MURAL - FINAL BALANCE	5,650.00
EFT000000002743	11/18/2020 Jan Hawley	EDO - MILEAGE/XMAS DECORATIONS	231.01
EFT000000002744	11/18/2020 John Hill	BLDG/PROP - MILEAGE OCTOBER	577.85
EFT000000002745	11/18/2020 H.O. Jerry (1983) Ltd.	TDN - JANITORIAL SUPPLIES	302.95
EFT000000002745	11/18/2020 H.O. Jerry (1983) Ltd.	VRC - CLEANER	163.74
EFT000000002745	11/18/2020 H.O. Jerry (1983) Ltd.	VRC - JANITORIAL SUPPLIES	35.60
EFT000000002745	11/18/2020 H.O. Jerry (1983) Ltd.	VRC - JANITORIAL SUPPLIES	141.61
EFT000000002745	11/18/2020 H.O. Jerry (1983) Ltd.	FHT - FOAM HAND SANITIZER	179.81
EFT000000002745	11/18/2020 H.O. Jerry (1983) Ltd.	TH - JANITORIAL SUPPLIES	127.45
EFT000000002746	11/18/2020 Toby Hundt	BFD - MILEAGE	34.96
EFT000000002747	11/18/2020 MELISSA JACKLIN	BFD - MILEAGE	21.16
EFT000000002748	11/18/2020 Jade Equipment Co Ltd	RDS - EQUIPMETN RENTAL	10,170.00
EFT000000002748	11/18/2020 Jade Equipment Co Ltd	RDS - R&M GRADER	39,153.24
EFT000000002749	11/18/2020 Joe Johnson Equipment Inc	RDS - OIL - LEAF SUCKER	113.09
EFT000000002750	11/18/2020 Keppel Creek	BY-LAW ENFORCEMENT OCTOBER	2,532.99
EFT000000002751	11/18/2020 L MCGRATH PLUMBING & HEATING INC	54 KIPPEN RD - TAYLOR	4,230.28
EFT000000002752	11/18/2020 John Lowe	LOWE - MILEAGE SEPT 2020	46.40
EFT000000002752	11/18/2020 John Lowe	LOWE - REG - AG EC DEV & PLANN	91.07
EFT000000002753	11/18/2020 Bernie MacLellan	MACLELLAN - MILEAGE SEPT 2020	10.67
EFT000000002754	11/18/2020 McGavin Farm Equipment Ltd.	WALTON LF - COMPACTOR	232.64

EFT000000002755	11/18/2020 Alvin McLellan	MCLELLAN - MILEAGE SEPT 2020	64.96
EFT000000002756	11/18/2020 Helen McNaughton	TH - CLEANING OCTOBER 2020	1,109.73
EFT000000002757	11/18/2020 M G M Townsend Tire	RDS - R&M MOWER	27.12
EFT000000002758	11/18/2020 MICROAGE BASICS	ADMIN - PAPER	40.66
EFT000000002759	11/18/2020 Middegaal Pools & Sports	VRC - POOL SUPPLIES	137.30
EFT000000002760	11/18/2020 M & L Supply	BFD - HELMET	492.02
EFT000000002760	11/18/2020 M & L Supply	GFD - HOSE & NOZZELS	2,434.80
EFT000000002761	11/18/2020 Municipality of Morris-Turnberry	Q3 LANDFILL PERPETUAL CARE	4,758.60
EFT000000002762	11/18/2020 New-Lift Hydraulics	RDS - R&M 95 GRADER	584.16
EFT000000002763	11/18/2020 Mike Noble	BFD - MIELAGE	34.96
EFT000000002764	11/18/2020 Township of North Huron	FIRE PREVENTION OFFICER Q3	3,070.64
EFT000000002765	11/18/2020 NORTH HURON PUBLISHING INC	HEFD - FIRE SAFETY PAGES	169.50
EFT000000002765	11/18/2020 NORTH HURON PUBLISHING INC	ADMIN/HEFD - ADVERTISING	255.03
EFT000000002766	11/18/2020 Nu-Media Display Systems Inc.	BMD - SIGN - WIRELESS MODEM	796.65
EFT000000002767	11/18/2020 O HARA MEGHAN	BFD - MILEAGE	26.22
EFT000000002768	11/18/2020 Omega Contractors Inc.	DUKE ST EXTENSION	174,994.38
EFT000000002769	11/18/2020 Zoellyn Onn	ONN - MILEAGE SEPTEMBER 2020	46.40
EFT000000002770	11/18/2020 Ontario One Call	W/WW - OCTOBER SERVICES	84.67
EFT000000002771	11/18/2020 Orkin Canada Corporation	FHT - PEST CONTROL	70.60
EFT000000002771	11/18/2020 Orkin Canada Corporation	VRC - PEST CONTROL	61.59
EFT000000002772	11/18/2020 Carolyn M Parks-Mintz	EDO - HE BLOG ARTICLE	127.50
EFT000000002773	11/18/2020 PBJ Cleaning Depot Inc	SFD - FACE MASKS	61.00
EFT000000002773	11/18/2020 PBJ Cleaning Depot Inc	HEFD - FACE MASKS	121.99
EFT000000002773	11/18/2020 PBJ Cleaning Depot Inc	BFD/ADMIN - FACE SHIELD/TISSUE	67.68
EFT000000002774	11/18/2020 Pete's Paper Clip	PW - INVOICE BOOK	19.19
EFT000000002774	11/18/2020 Pete's Paper Clip	SDCC - CORK BOARD/SUPPLIES	123.11
EFT000000002774	11/18/2020 Pete's Paper Clip	SDCC - STICK ON LETTERING	17.15
EFT000000002774	11/18/2020 Pete's Paper Clip	TDN - POST-ITS/PLANNER	25.97
EFT000000002774	11/18/2020 Pete's Paper Clip	TDN - TONER	112.99
EFT000000002774	11/18/2020 Pete's Paper Clip	TDN - LAMINATION	15.88
EFT000000002774	11/18/2020 Pete's Paper Clip	TDN - FILE CABINET	699.47
EFT000000002774	11/18/2020 Pete's Paper Clip	ADMIN - FILE FOLDERS	28.00
EFT000000002774	11/18/2020 Pete's Paper Clip	BIA GC REDEEMED - PETES	50.00
EFT000000002775	11/18/2020 Precision Print Inc	EDO - VIDEO SURVAILLANCE SIGNS	175.83
EFT000000002775	11/18/2020 Precision Print Inc	EDO - 'RADIO SPECIAL' DECALS	39.55
EFT000000002776	11/18/2020 The Public Sector Digest	AMP RISK FRAMEWORK #5	5,311.00
EFT000000002777	11/18/2020 QMI-SAI Canada Limited	DWQMS AUDIT	2,260.00
EFT000000002778	11/18/2020 Resqtech Systems Inc	SFD - FOLDING TANK ROPE	61.02
EFT000000002779	11/18/2020 Resurfice Corp	BMG - EQUIPMENT SERVICE	5,239.70
EFT000000002780	11/18/2020 Chris Riley	BFD - MILEAGE	46.00
EFT000000002781	11/18/2020 R J Burnside & Associates Ltd	HE DRAINAGE SUPERINTENDENT	5,665.82
EFT000000002781	11/18/2020 R J Burnside & Associates Ltd	BRSLs WWTP FILTER/UV UPGRADE	1,739.75
EFT000000002781	11/18/2020 R J Burnside & Associates Ltd	HANEY DRAINAGE WORKS 2017	4,422.48
EFT000000002782	11/18/2020 Rona Inc	PW - REBAR - SIDEWALKS	28.54
EFT000000002782	11/18/2020 Rona Inc	FHT - PAINT/HEATER	204.02
EFT000000002782	11/18/2020 Rona Inc	TDN - INSULATION	17.81
EFT000000002782	11/18/2020 Rona Inc	FHT - COMPOUND	20.33
EFT000000002782	11/18/2020 Rona Inc	FHT - LED LIGHT	37.67
EFT000000002782	11/18/2020 Rona Inc	FHT - PAINTING SUPPLIES	26.39
EFT000000002782	11/18/2020 Rona Inc	BLDG/PROP - MEASURING TAPE	33.88
EFT000000002782	11/18/2020 Rona Inc	TH - HOSE CLAMP	13.70
EFT000000002782	11/18/2020 Rona Inc	FHT - SWITCH PALTE	6.75
EFT000000002782	11/18/2020 Rona Inc	TH - FLAG POLES	16.86

EFT000000002782	11/18/2020 Rona Inc	TH - FLAG POLES	7.37
EFT000000002782	11/18/2020 Rona Inc	EDO - MURAL - ANCHORS	29.61
EFT000000002782	11/18/2020 Rona Inc	TH - SHOVEL	30.37
EFT000000002782	11/18/2020 Rona Inc	PW - MCKILLOP OFFICE R&M	153.36
EFT000000002783	11/18/2020 Rowcliffe Trucking	PW - COARSE SALT	565.00
EFT000000002783	11/18/2020 Rowcliffe Trucking	PW - SALT	565.00
EFT000000002784	11/18/2020 Ryan Construction	BCEM - SIDEWALKS	242.05
EFT000000002784	11/18/2020 Ryan Construction	SMITH DRAIN - BEAVER DAM	305.10
EFT000000002785	11/18/2020 Ryan Enterprises Truck Repair	RDS - R&M T2-03	2,538.63
EFT000000002785	11/18/2020 Ryan Enterprises Truck Repair	RDS - R&M T8-09	4,022.96
EFT000000002785	11/18/2020 Ryan Enterprises Truck Repair	BFD - UNIT 5-7 ANNUAL INSPECTION	205.94
EFT000000002786	11/18/2020 Seaforth Jewellers	BIA GIFT CERTIFICATE REDEEMED	50.00
EFT000000002787	11/18/2020 Seaforth Plumbing & Heating	TDN - REPAIR TOILETS	754.54
EFT000000002787	11/18/2020 Seaforth Plumbing & Heating	TH - SERVICE BOILER	107.35
EFT000000002788	11/18/2020 Doug Sholdice	BFD - FIREFIGHTER MEDICAL	150.00
EFT000000002789	11/18/2020 SILLS HOME HARDWARE	SDCC - FURNACE FILTERS/FLAG	89.22
EFT000000002789	11/18/2020 SILLS HOME HARDWARE	VRC - R&M BUILDING	51.90
EFT000000002789	11/18/2020 SILLS HOME HARDWARE	SUPPLIES - VARIOUS	324.17
EFT000000002790	11/18/2020 Steve Steiss	PW - CLOTHING ALLOWANCE	295.08
EFT000000002791	11/18/2020 Stonetown Supply Services Inc	VRC - JANITORIAL EXPENSE	123.69
EFT000000002791	11/18/2020 Stonetown Supply Services Inc	SDCC - JANITORIAL EXPENSE	130.16
EFT000000002792	11/18/2020 Strongco Equipment	RDS - R&M G2-05	286.05
EFT000000002793	11/18/2020 Swan Dust Control Ltd	TH - MAT SERVICE	66.95
EFT000000002793	11/18/2020 Swan Dust Control Ltd	TH - MAT SERVICE	84.75
EFT000000002793	11/18/2020 Swan Dust Control Ltd	SDCC - MAT SERVICE	101.24
EFT000000002793	11/18/2020 Swan Dust Control Ltd	FHT - MAT SERVICE	87.58
EFT000000002794	11/18/2020 Toromont - CAT	RDS - R&M W3-16	253.12
EFT000000002794	11/18/2020 Toromont - CAT	RDS - R&M G4-94	680.26
EFT000000002795	11/18/2020 Robert Trick	ANIMAL CONTROL - AUG/SEPT	1,978.09
EFT000000002796	11/18/2020 Twins Lawn Care Service	FHT - FALL CLEAN UP	54.24
EFT000000002797	11/18/2020 WaterART Fitness International	VRC - POOL NOODLES	249.05
EFT000000002797	11/18/2020 WaterART Fitness International	VRC - WATER SHOES	64.41
EFT000000002798	11/18/2020 Nancy Whidden	TDN - GROCERIES	66.27
EFT000000002799	11/18/2020 Gloria Wilbee	WILBEE - MILEAGE SEPT 2020	32.48
EFT000000002800	11/18/2020 Wolseley Canada Inc	W/WW - INVENTORY	339.00
EFT000000002801	11/18/2020 Jennette Zimmer	CBO - OCTOBER - MILEAGE - HE	283.00
EFT000000002801	11/18/2020 Jennette Zimmer	CBO - OCTOBER MILEAGE - CH	317.70
EFT000000002802	11/18/2020 M G M Townsend Tire	RDS - R&M G5-15	328.83
EFT000000002803	11/17/2020 Miranda Boyce	ADMIN - MILEAGE	13.27
EFT000000002804	11/17/2020 County of Huron	PLANNING FEES - JULY - SEPT	4,758.00
EFT000000002805	11/17/2020 Lavis Contracting Co Ltd	CHURCH ST RECONSTRUCTION	24,910.25
EFT000000002805	11/17/2020 Lavis Contracting Co Ltd	MAIN ST RECONSTRUCTION	207,070.56
EFT000000002806	11/17/2020 OMI Canada Inc	W/WW - NOVEMBER SERVICES	62,389.10
Total EFT's for Approval			736,121.04

Total Payroll-Pay Period 22 & 23- Full-time, Part-time, Monthly & Brussels Fire 232,609.34

TOTAL FOR APPROVAL BY COUNCIL 1,586,502.71

Mayor, Bernie MacLellan

Treasurer, Paula Michiels

HURON EAST BUILDING PERMIT SUMMARY								
			2019				2020	Value
	Number of Permits		Value	Value	Number of Permits		Value	Year
	Month	To Date	Month	Year to Date	Month	To Date	Month	to Date
JANUARY	5	5	1,070,726	1,070,726	2	2	1,430,000	1,430,000
FEBRUARY	6	11	2,065,000	3,135,726	9	11	1,324,000	2,754,000
MARCH	16	27	10,658,000	13,793,726	11	22	2,403,000	5,157,000
APRIL	32	59	3,757,500	17,551,226	15	37	2,139,000	7,296,000
MAY	17	76	2,654,000	20,205,226	9	46	1,692,500	8,988,500
JUNE	21	97	5,073,223	25,278,449	17	63	1,187,500	10,176,000
JULY	18	115	4,758,079	30,036,528	19	82	1,750,000	11,926,000
AUGUST	15	130	1,374,076	31,410,604	26	108	4,214,000	16,140,000
SEPTEMBER	21	151	7,077,500	38,488,104	15	123	2,092,000	18,232,000
OCTOBER	18	169	3,660,700	42,148,804	18	141	2,481,800	20,713,800
NOVEMBER	2	171	7,101,500	49,250,304				
DECEMBER	5	176	1,390,000	50,640,304				
SUBTOTAL	176							
not issued yet/conditional					1	#48		
Voided/ withdrawn/ cancelled permits	3	#895, #907, #926						
skipped numbers	3	#826, 82 & 92			2	#45; #123		
TOTAL	170	170	\$ 50,640,304.00		144		\$ 20,713,800.00	
						number	value	year
In 2011, 168 Building Permits Valued at \$20,804,240 were issued in Huron East					168	\$20,804,240	2011	
In 2012, 153 Building Permits Valued at \$14,079,550 were issued in Huron East					153	\$14,079,550	2012	
In 2013, 165 Building Permits Valued at \$20,522,970 were issued in Huron East					165	\$20,522,970	2013	
In 2014, 156 Building Permits Valued at \$42,329,546 were issued in Huron East					156	\$42,329,546	2014	
In 2015, 145 Building Permits Valued at \$20,873,442 were issued in Huron East					145	\$20,873,442	2015	
In 2016, 162 Building Permits Valued at \$33,345,039 were issued in Huron East					162	\$33,345,039	2016	
In 2017, 147 Building Permits Valued at \$24,292,757 were issued in Huron East					147	\$24,292,757	2017	
In 2018, 147 Building Permits Valued at \$24,292,757 were issued in Huron East					146	\$24,984,980	2018	
Total 2001-2010						1698	\$148,069,730	
Average 2001-2010						170	\$14,806,973	

HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVAL UE	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-001	4040-420-007-00200	42774 BRANDON RD	CON 7 LOT 2	GREY	JANUARY	4459	48000	0	1,400,000	FARM	CONSTRUCT A SWINE FINISHING BARN	TERPSTRA FARMS LTD	SELF
2020-002	4040-420-007-00200	42774 BRANDON RD	CON 7 LOT 2	GREY	JANUARY	1962		0	30,000	FARM	CONSTRUCT A MANURE HOLDING TANK	TERPSTRA FARMS LTD	SCHOONDERWOERD BROS
2020-003	4040-420-006-03600	44843 CARDIFF ROAD	CON 6 LOT 28	GREY	FEBRUARY		1359	0	275,000	FARM	BROILER BARN	VANDERWIER ENTERPRISES (HUGH)	TREVOR READING
2020-004	4040-440-013-01202	787 AINLEY STREET	PLAN 194 PT PARK LOT 9 AS RP 22R2738 PART 5	BRUSSELS	FEBRUARY		370.1	2	400,000	RES	SEMI-DETACHED RESIDENCE	SCHLUMPF DAVID	SELF
2020-005	4040-390-028-01400	23 SPARLING STREET	PLAN 394 LOT 13, 14	SEAFORTH	FEBRUARY		22	0	14,000	RES	REPAIR PORCH	VAN DIETEN MARK	SELF
2020-006	4040-420-005-02001	44118 CARDIFF ROAD	CON 5 PT LOT 19 AS RP 22R264 PART 1	GREY	FEBRUARY		765	0	200,000	FARM	STORAGE SHED	SMITH TROY ALEXANDER	SELF
2020-007	4040-420-014-03600	83848 LIVINGSTON LINE	CON 14 LOT 31 NW PT LOT 32	GREY	FEBRUARY	2000		0	15,000	FARM	LEAN TO OFF EXISTING SHED	KLOMP CARL	SELF
2020-008	4040-390-020-03645	154 SPARLING STREET	PLAN 408 PT LOTS 24 TO 26	SEAFORTH	FEBRUARY		111.6	1	300,000	RES	SINGLE FAMILY DWELLING	HABITAT FOR HUMANITY	SELF (ROYAL HOMES)
2020-009	4040-160-004-00800	9 1ST AVENUE	CON 4HRS SPT LOT 6	TUCKERSMITH	FEBRUARY		125	1	100,000	RES	MOBILE HOME	GADHRI INVESTMENTS	BEN BJERG
2020-010	4040-160-004-00800	9 1ST AVENUE	CON 4HRS SPT LOT 6	TUCKERSMITH	FEBRUARY		53.51	0	20,000	RES	GARAGE	GADHRI INVESTMENTS	BEN BJERG
2020-011	4040-160-004-00800	LOT 7 CLAYBANK	CON 4HRS SPT LOT 6	TUCKERSMITH	FEBRUARY			-1	0	RES	REMOVE EXISTING TRAILER	GADHRI INVESTMENTS	BEN BJERG
2020-012	4040-420-003-01500	86096 JOHNSTON LINE	CON 3 N PT LOT 11	GREY	APRIL		170	0	300,000	RES	ADDITION TO EXISTING HOME	MITTGAARD JASON	SELF
2020-013	4040-420-016-01900	44053 MONCRIEFF RD	CON 16 LOT 18	GREY	MARCH	980	91.04	1	55,000	RES	MOBILE HOME	BOETTCHE HERBERT	SELF
2020-014	4040-420-015-03802	45404 MONCRIEFF RD	CON 15 PT LOT 35	GREY	MARCH		204	0	120,000	RES	ADDITION TO EXISTING HOME	MANN BRUCE	DEAN BENTLEY
2020-015	4040-390-026-01400	38 JOHN STREET	PLAN 387 LOT 20	SEAFORTH	MARCH		114.8	0	300,000	RES	RECONSTRUCT DUPLEX DUE TO FIRE	MARTENE STEVE	VANDER MOLEN HOMES
2020-016	4040-420-018-03105	42822 BLYTH ROAD	CON 18 LOT 3 PART AS RP 22R1220 PART 1	GREY	MARCH	2799	260	0	20,000	COM	INSTALL MODULAR OFFICE BUILDING	BURNS ACRES LTD	GARY SUTCLIFFE
2020-017	4040-420-010-00900	43085 NEWRY ROAD	CON 10 PT LOT 6	GREY	MARCH	294	27.3	0	60,000	RES	RESIDENTIAL ADDITION	PRIOR TIMOTHY	SELF
2020-018	4040-160-013-00801	43427 CHISELHURST RD	CON 13HRS PT LOT 3	TUCKERSMITH	MARCH			0	25,000	FARM	REPAIR BANK BARN	DURAND DARRIN	JOHN HARTMAN
2020-019	4040-420-003-03700	45098 BROWNTOWN RD	CON 3 LOT 31	GREY	MARCH		552	0	100,000	RES	SHOP/STORAGE BUILDING	KRAEMER, PAUL	SELF
2020-020	4040-160-003-00800	76673 HENSALL ROAD	CON 3HRS LOT 6	TUCKERSMITH	MARCH			0	1,200,000	FARM	2 SILOS, DRYER BUILDING, GRAIN STORAGE	HANEY KEVIN	WILHELM CONCRETE
2020-021	4040-160-005-01010	42899 TILE ROAD	CON 5HRS PT LOT 9	TUCKERSMITH	MARCH		11.14	0	15,000	RES	CLOSE IN EXISTING COVERED PORCH	McDERMID GRAEME	SELF
2020-022	4040-380-006-02302	81143 HENSALL ROAD	CON 6 PT LOT 21	McKILLOP	MARCH		232	1	500,000	RES	NEW SINGLE FAMILY DWELLING	VINCENT BRENNNA	SELF
2020-023	4040-420-010-00115	369 BURGESS STREET	CON 10 PT LOT 2	GREY	MARCH		26	0	8,000	RES	GARDEN SHED	BAUER DOUGLAS	SELF

HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVAL UE	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-024	4040-380-003-04000	42430 HYDRO LINE ROAD	PLAN 296 LOT 7, PT 8	McKILLOP	APRIL		196	0	90,000	RES	STORAGE SHED	MUIR JOHN DAVID	SELF
2020-025	4040-380-008-05500	81453 ROXBORO LINE	CON 8SPT LOT 31	McKILLOP	APRIL		40	0	5,000	RES	DECK AT REAR OF HOUSE	DODDS PAUL	SELF
2020-026	4040-160-023-03100	74124 MORRISON LINE	CON 3LRS LOT 22	TUCKERSMITH	APRIL		200.7	0	100,000	FARM	STORAGE BUILDING	CHARTERS WILLIAM	SELF
2020-027	4040-420-010-01500	43553 NEWRY ROAD	CON 10 PT LOT 12	GREY	APRIL		280	0	100,000	RES	MUDROOM, GARAGE ADDITION	FISCHER CLINT	SELF
2020-028	4040-390-008-01400	11 WELSH STREET	PLAN 398 LOT 2	SEAFORTH	APRIL		182.8	0	15,000	RES	GARAGE ADDITION	McKAY BRANDON	SELF
2020-029	4040-390-004-01500	138 JAMES STREET	PLAN 397 LOT 35	SEAFORTH	APRIL		46	0	20,000	RES	NEW DECK WITH ROOF; REMOVE OLD ONE	SMITH REUBEN	SELF
2020-030	4040-380-011-00410	44704 SAWMILL ROAD	CON 11 PT LOT 2	McKILLOP	APRIL		143	0	80,000	RES	TWO CAR GARAGE ADDITION	BEUERMANN HELENE	GETHKE CONSTRUCTION
2020-031	4040-160-030-22100	66 KRUSE DRIVE	PLAN 232 LOT 5	TUCKERSMITH	APRIL		90.3	0	90,000	RES	GARAGE AND DECK ADDITION	WILKINS ROGER	SELF
2020-032	4040-380-003-02400	80433 MAPLE LINE	CON 3 LOT 16	McKILLOP	APRIL			0	5,000	FARM	CONSTRUCT A HOPPER BIN	ARTS FARMS LIMITED	FGC LIMITED
2020-033	4040-390-009-01500	104 MAIN ST NORTH	PLAN 395 PT LOT 10 PT LOT 11	SEAFORTH	APRIL		27	0	4,000	RES	REPLACE DECK/PORCH	ZIZEK TEREASA	SELF
2020-034	4040-380-007-00500	44544 SUMMERHILL RD	CON 7 LOT 4 EPT LOT 5	McKILLOP	APRIL	11669		0	625,000	FARM	ADDITION ONTO EXISTING BARN	2621786 ONTARIO LTD (C/O CORY DEKROON)	FGC LTD
2020-035	4040-380-007-00500	44544 SUMMERHILL RD	CON 7 LOT 4 EPT LOT 5	McKILLOP	APRIL	11669		0	625,000	FARM	ADDITION ONTO EXISTING BARN	2621786 ONTARIO LTD (C/O CORY DEKROON)	FGC LTD
2020-036	4040-420-002-02700	86261 MAPLE KEYS LINE	C ON 2 PT LOT 30	GREY	APRIL		143	0	65,000	FARM	CONSTRUCT A CONNECTION LINK BETWEEN TWO BARNs	ZIELEMAN WILLEM	ABS INC
2020-037	4040-440-013-00500	764 SPORTS DRIVE	PLAN 194 LOT 463	BRUSSELS	APRIL		23	0	15,000	RES	ROOF AND COLUMN REPLACEMENT OF FRONT PORCH	HOUGHTON STEPHEN	SELF
2020-038	4040-160-021-09300	75846 LONDON ROAD	PLAN 181 PARK LOT 16	TUCKERSMITH	MAY		136	0	40,000	RES	CONSTRUCT A FOUNDATION FOR AN EXISTING BUILDING TO BE PLACED	MACFADDEN ERNEST	SELF
2020-039	4040-380-014-02400	43877 BLYTH ROAD	CON 14 WPT LOT 12	McKILLOP	MAY		1708.5	0	650,000	FARM	BARN FOR WEANER PIGS	1596141 ONTARIO/PETE TERPSTRA	SELF
2020-040	4040-380-014-02400	43877 BLYTH ROAD	CON 14 WPT LOT 12	McKILLOP	MAY			0	130,000	FARM	MANURE STORAGE	1596141 ONTARIO/PETE TERPSTRA	SELF
2020-041	4040-160-031-00400	4 ANNA COURT	PLAN 131 LOT 4	TUCKERSMITH	MAY	360		0	2,500	RES	PRESSURE TREATED PATIO/DECK	MILLS, MICHAEL	SELF
2020-042	4040-420-009-04515	84875 KRAUTER LINE	CON 9 PT LOT 25	GREY	MAY		33.5	0	70,000	RES	ADDITION - ENSUITE, MUSKOKA ROOM, PORCH	SMITH RICHARD	SELF
2020-043	4040-420-002-03000	45169 JAMESTOWN RD	CON 2 LOT 32	GREY	MAY		139	0	10,000	FARM	FOUNDATION FOR EXISTING STRUCTURE FOR HORSES AND HAY	OUDE VOSHAAR FRANK	SELF
2020-044	4040-380-012-03300	43079 HULLETT-McKILLOP RD	CON 12 LOT 22	McKILLOP	MAY		372	0	120,000	FARM	STORAGE SHED/WORKSHOP	SUNSET SPRINGS FARM/REININK BERT	FGC LTD.
2020-045	SKIPPED	SKIPPED	SKIPPED								SKIPPED	SKIPPED	SKIPPED
2020-046	4040-420-008-02500	85035 KRAUTER LINE	CON 8 LOT 25	GREY	MAY		4039	0	600,000	FARM	CHICKEN BROILER BARN	KOETSIER PAUL	JOHN ERNEWEIN LIMITED

HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVAL UE	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-047	4040-420-007-00904	43268 BRANDON ROAD	CON 7 PT LOT 8	GREY	MAY		208	0	70,000	FARM	HAY STORAGE BUILDING	PRIOR NATHAN	SELF
2020-048	NOT ISSUED YET	NOT ISSUED YET	NOT ISSUED YET	NOT ISSUED YET	NOT ISSUED YET				NOT ISSUED YET		NOT ISSUED YET	NOT ISSUED YET	NOT ISSUED YET
2020-049	404016000204586	10 RODERICK COURT	CONDO PLAN 3 UNIT 44	TUCKERSMITH	JUNE		44.6	0	20,000	RES	REBUILD DECK	YEOMAN BRIAN	REUBIN VAN DEN ASSEM
2020-050	4040-440-014-01400	770 ELIZABETH STREET	PLAN 196 LOT 624 PT 623	BRUSSELS	JUNE		32	0	5,000	RES	ROOFED DECK ADDITION	BELLENGER COLIN	SELF
2020-051	4040-160-021-04200	74282 LONDON ROAD	CON 1 LRS LOT 24	TUCKERSMITH	JUNE		268	0	85,000	FARM	BUNKER SILO	KLAVER JOHN	SELF
2020-052	4040-440-012-01300	59 THOMAS STREET	PLAN 192 LOT 154	BRUSSELS	JUNE		17.37	0	5,000	RES	ACCESSORY BUILDING	GIBSON DUANE ROBERT	SELF
2020-053	4040-440-017-01600	30 KING STREET	PLAN 192 WPT LOT 376/377	BRUSSELS	JUNE		16.2	0	6,000	RES	ACCESSORY BUILDING	HEIBEIN JEFFREY	SELF
2020-054	4040-160-003-03800	41883 FRONT ROAD	CON 3 HRS LOT 22	TUCKERSMITH	JUNE			0	37,000	FARM	GRAIN BIN	R & B McINTOSH EGG FARMS LTD	HURON FEEDING SYSTEMS
2020-055	4040-420-017-00600	42814 WALTON ROAD	CON 17 SPT LOT 2	GREY	JUNE	1020	94.76	0	30,000	FARM	SHED ADDITION	FINLAYSON BRYAN	SELF
2020-056	4040-390-022-02200	70, 72, 74 HURON STREET	PLAN 389 E PT LOTS 221 & 222	SEAFORTH	JUNE		1403	3	650,000	RES	TRIPLEX - 3 TWO STOREY UNITS	DEKROON MARK JOSEPH	DEKROON MARK JOSEPH
2020-057	4040-390-023-01300	53 MAIN ST SOUTH	PLAN 387 PT LOT 35	SEAFORTH	JUNE	160	15	0	5,000	COM	REPLACE/REPAIR EXISTING DECK	OPTIMAL HEALTH/2418385 ONTARIO LTD	BLOCK GREG
2020-058	4040-420-001-01040	42992 JAMESTOWN RD	CON 1 PT LOT 9	GREY	JUNE	3200	297.29	0	100,000	FARM	STORAGE BUILDING	FARRISH, ALICIA	SELF
2020-059	4040-420-009-01700	43324 NEWRY ROAD	CON 9 PT LOT 9	GREY	JUNE	7840	728	0	80,000	FARM	STORAGE BUILDING	CW FISCHER FARMS/CHAD FISCHER	FISCHER CHAD
2020-060	4040-440-005-02410	27 HALLIDAY STREET	PLAN 192 PT LOT X	BRUSSELS	JUNE		168	0	40,000	RES	IN GROUND SWIMMING POOL	CAMPBELL, TYLER	CAMPBELL TYLER
2020-061	4040-380-013-02801	43866 HULLETT-McKILLOP	CON 13 SPT LOT 12	McKILLOP	JUNE	4200	390	0	100,000	FARM	STORAGE BUILDING	CARNOCHAN JARED	VENDEN HEUVEL STRUCTURES
2020-062	4040-440-009-00400	530 SPORTS DRIVE	PLAN 192 NPT LOT 158 SPT LOT 157	BRUSSELS	JUNE			0	1,000	RES	PLACE SONO TUBES TO SUPPORT PORCH	SCHMITT HEINRICH	SELF
2020-063	4040-160-001-06600	18 ROXBORO LINE	PLAN 252 LOT 11	TUCKERSMITH	JUNE		100	0	10,000	RES	DECK ADDITION	BACHERT DAN	SELF
2020-064	4040-390-014-02400	44 CROMBIE STREET	PLAN 391 PT BLK B	SEAFORTH	JUNE		13.2	0	3,500	RES	REPLACE PORCH AND EXPAND	BAILEY GORDON	SELF
2020-065	4040-390-008-00901	151 MAIN ST NORTH	PLAN 392 PARK PT LOT 4	SEAFORTH	JUNE	893	83	0	10,000	RES	COVERED PATIO ADDITION	LAMONT RAYMOND	SELF
2020-066	4040-420-017-00800	42932 WALTON ROAD	CON 17 LOT 4	GREY	JULY			0	90,000	COM	COMMUNICATION TOWER	FONTUR INTERNATIONAL INC./LEE CHRIS	FONTUR INTERNATIONAL INC.
2020-067	4040-160-021-09600	76018 LONDON ROAD	CON 1LRS PT LOT 33	TUCKERSMITH	JULY	5000	464.51	1	350,000	RES	NEW HOUSE AND SEPTIC	HENDERSON ADAM	HENDERSON ADAM
2020-068	4040-380-013-02801	43866 HULLETT-McKILLOP	CON 13 SPT LOT 12	McKILLOP	JULY		219	1	500,000	RES	NEW HOUSE	CARNOCHAN JARED	SELF
2020-069	4040-160-030-28502	43 KRUSE DRIVE	PLAN 504 LOT 11	TUCKERSMITH	JULY		35.67	0	5,000	RES	REPLACE DECK	WOOD CATHERINE	SELF

HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVAL UE	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-070	4040-390-027-02300	88 JOHN STREET	PLAN 387 PT LOTS 182, 183	SEAFORTH	JULY	396	36.78	0	15,000	RES	GARAGE	HARPLEY DONALD	SELF
2020-071	4040-420-019-03300	44381 BRANDON ROAD	CON 8 NPT LOT 22	GREY	JULY			0	8,000	RES	WINDOW & DOOR REPLACEMENTS	KLASSEN JOHAN	SELF
2020-072	4040-160-006-01700	42582 CENTENNIAL ROAD	CON 6HRS LOT 13	TUCKERSMITH	JULY	20000	1170	0	150,000	FARM	NEW 3-BUNKER SILO	WYNJA ROBERT	SCHOONDERWOERD BROS CONCRETE LTD
2020-073	4040-160-004-00800	75049 HENSALL ROAD	CON 4HRS SPT LOT 6; LOT 9	TUCKERSMITH	JULY	488	45.3	0	3,500	RES	DECK AND STEPS	GADHRI INVESTMENTS c/o BJERG BEN	BJERG BEN
2020-074	4040-440-003-02500	323 ALBERT STREET	PLAN 192 LOT 214	BRUSSELS	JULY			-1		RES	DEMOLITION OF HOUSE	BISHOP MORGAN	SELF
2020-075	4040-380-006-02201	43329 SUMMERHILL ROAD	CON 6 PT LOT 19	McKILLOP	JULY			0	30,000	RES	REPLACE DECK AND ADD ROOF	POLLARD ANDREW	B & S CONSTRUCTION
2020-076	4040-160-031-14300	38 QUEBEC ROAD	PLAN 131 LOT 143	TUCKERSMITH	JULY		26.8	0	40,000	RES	IN GROUND SWIMMING POOL	VINCENT PETER	PILUKES POOLS & CONSTRUCTION
2020-077	4040-420-005-00400	42908 CARDIFF ROAD	CON 5 LOT 4	GREY	JULY	2400	223	0	30,000	FARM	POLE SHED	RUTHERFORD MURRAY	RALF STREICHER
2020-078	4040-160-007-01200	42651 CENTENNIAL ROAD	CON7HRS LOT 12	TUCKERSMITH	JULY		334.45	0	60,000	FARM	BUNKER SILO	MILTENVIEW HOLSTEINS/BEN VANMILTENBURG	SCHOONDERWOERD BROS CONCRETE LTD
2020-079	4040-420-006-01700	43767 CARDIFF ROAD	CON 6 NPT LOT 14	GREY	JULY	2500	232.2	0		RES	TENT - WEDDING	DIEHL DAVID/DIANNE	MILDMAY TENT RENTALS
2020-080	4040-420-014-00600	43013 ST MICHAELS RD	CON 14 LOT 5	GREY	JULY	369	34.2	0	35,000	RES	LIVING ROOM ADDITION	BLAKE BRANDON	SELF
2020-081	4040-440-017-01000	543 ALEXANDER ST	PLAN 192 LOT 389	BRUSSELS	JULY	213	19.79	0	8,500	RES	REPLACE EXISTING PORCH	HOLTHUYSEN HENDRIK	SELF
2020-082	4040-390-014-00400	41 GEORGE ST EAST	PLAN 391 LOT 62	SEAFORTH	JULY	323	30	0	15,000	RES	INSTALL 14 ROOFTOP SOLAR MODULES	TROTTER TERRY	GUELPH SOLAR MECHANICAL
2020-083	4040-160-004-02400	76583 KINBURN LINE	CON 4HRS LOT 26	TUCKERSMITH	JULY		1815	0	310,000	FARM	NEW BROILER BARN	2340936 ONTARIO/JERRY DEJONG	VANDENHEUVEL STRUCTURES LTD
2020-084	4040-380-009-00801	44246 WINTHROP ROAD	CON 9 EPT LOT 8	McKILLOP	AUGUST		1196.1	0	950,000	FARM	SWINE FINISHING BARN	ROYALAIR FARMS/MELADY/BEUERMAN N	FGC LTD.
2020-085	4040-160-004-00800	75049 HENSALL ROAD	CON 4HRS PT LOT 6 - LOT 7	TUCKERSMITH	JULY	960		0	100,000	RES	REPLACE MOBILE HOME WITH NEW UNIT	GADHRI INVESTMENTS c/o BJERG JOHN	BJERG JOHN
2020-086	4040-160-007-01100	42755 CENTENNIAL ROAD	CON 7HRS PT LOT 11	TUCKERSMITH	AUGUST	3195		0	22,000	FARM	GRAIN BIN	PAPPLE FARMS LTD/JIM PAPPLE	HURON FEEDING SYSTEMS
2020-087	4040-380-011-01500	44134 SAWMILL ROAD	CON 11 LOT 9 NPT LOT 10	McKILLOP	AUGUST	6440	588	0	130,000	FARM	MACHINERY SHED/HAY STORAGE	HORAN JASON	ORVAL MARTIN
2020-088	4040-420-013-02300	84047 GILLIS LINE	CON 13 LOT 20	GREY	AUGUST		1051	0	90,000	FARM	LIQUID MANURE TANK	LEFOR FARMS INC. / MIKE LEFOR	CRONIN POURED CONCRETE LTD
2020-089	4040-420-002-01900	44161 JAMESTOWN RD	CON 2 LOT 19, 20	GREY	AUGUST		115	0	85,000	FARM	MOBILE HOME ON FARM	CEDAR GROVE PORK/CRONIN, TYLER, AMY	CRONIN TYLER
2020-090	4040-440-016-01200	14 KING STREET	PLAN 194 LOTS 467, 468	BRUSSELS	AUGUST		297	0		RES	TENT - WEDDING	LEE, SHELBY AND CRONIN, ROBERT	BURKES TENT RENTALS

HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVAL UE	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-091	4040-380-006-02901	81047 NORTH LINE	CON 6 PT LOT 26	McKILLOP	AUGUST		125.4	0		RES	TENT - WEDDING	BOEKEE ARTHUR	MILDMAY TENT RENTALS
2020-092	4040-420-017-00800	42932 WALTON ROAD	CON 17 LOT 4	GREY	AUGUST		700	0		COM	STAGING TENT - MOTOCROSS	WALTON RACEWAY LTD/LEE, CHRIS	HURON PERTH TENTS
2020-093	4040-380-004-04000	80560 DIVISION LINE	CON 4 LOT 35	McKILLOP	AUGUST			0	26,000	FARM	GRAIN BIN	K&E DECORTE FARMS LTD	HURON FEEDING SYSTEMS
2020-094	4040-420-001-01600	43195 AMBERLEY ROAD	CON 1 NPT LOT 14	GREY	AUGUST		1518.9	0	1,500,000	RES	NEW HOUSE; DEMOLISH OLD HOUSE	NICHOLS DAVID & SUSAN	SELF
2020-095	4040-420-009-04700	44678 NEWRY ROAD	CON 9 PT LOT 26	GREY	AUGUST		29	0	300,000	FARM	GRAIN BIN	SOULSTONE POULTRY/ZIELEMAN	SELF
2020-096	4040-380-001-05300	80085 HENSALL ROAD	CON 1 EPT LOT 21	McKILLOP	AUGUST	7535	700	0	500,000	IND	FLAT STORAGE BUILDING	HENSALL DISTRICT CO- OPERATIVE	GROOT JOEY
2020-097	4040-160-004-00800	75049 HENSALL ROAD	CON 4HRS SPT LOT 6; LOT 3	TUCKERSMITH	AUGUST		12	0	7,000	RES	NEW DECK WITH A ROOF	GADHRI INVESTMENTS	SHIVAROV LYUBEN
2020-098	4040-420-016-03800	45163 MONCRIEFF ROAD	CON 16 LOT 32 EPT LOT 31	GREY	AUGUST			0	220,000	FARM	HIGH MOISTURE CONCRETE SILO	1596141 ONTARIO INC/HURONWAY	WILHELM CONCRETE
2020-099	4040-420-011-01031	86 McDONALD LINE	CON 11 PT LOT 2, PARTS 1&8	GREY	AUGUST		100	0	15,000	RES	ABOVE GROUND POOL	BACHERT BENJAMIN	SELF
2020-100	4040-440-010-00700	640 AINLEY STREET	PLAN 192 LOT 126	BRUSSELS	AUGUST	410	38.09	0	25,000	RES	GARAGE ADDITION	FOREMAN NATHAN	FOREMAN ROBERT
2020-101	4040-420-018-03900	43519 WALTON ROAD	CON 18 LOT 12 EPT LOT 11	GREY	AUGUST	1024	300	0	3,000	FARM	LEAN TO ADDITION TO MACHINERY SHED	BAAN DAVID	SELF
2020-102	4040-390-022-00300	137 MARKET STREET	PLAN 394 PT LOT D	SEAFORTH	AUGUST	936	86.96	0	20,000	RES	ADDITION TO GARAGE	FERGUSON JEFF	SELF
2020-103	4040-440-001-01515	223 PRINCESS STREET	PLAN 192 LOT 279 LOT 280	BRUSSELS	AUGUST	720	66.89	0	15,000	COM	STORAGE BUILDING	2295581 ONTARIO INC/HURON FEEDING SYSTEMS	HURON FEEDING SYSTEMS
2020-104	4040-420-005-01300	43712 CARDIFF ROAD	CON 5 EPT LOT 13 WPT LOT 14	GREY	AUGUST		297.29	0	N/A	RES	WEDDING TENT	DIEHL CODY	MILDMAY TENT RENTALS
2020-105	4040-420-010-02005	84610 McNABB LINE	CON 10 LOT 17 PT LOT 16	GREY	AUGUST		297.29	0	N/A	RES	WEDDING TENT	CRANBROOK FARMS LTD/CHELSEY TERPSTRA	MILDMAY TENT RENTALS
2020-106	4040-380-008-02100	43571 WINTHROP ROAD	CON 8 PT LOT 16	McKILLOP	AUGUST	16684	1550	0	300,000	FARM	CALF BARN	DEN HERTOOG CORNELIS	SELF
2020-107	4040-380-009-00302	44602 WINTHROP ROAD	CON 9 PT LOT 3	McKILLOP	AUGUST	360	33.5	0	3,000	RES	REPLACE DECK	BANNON CRAIG	SELF
2020-108	4040-420-007-03300	44898 ROWLAND ROAD	CON 7 SPT LOTS 27 & 28	GREY	AUGUST	1600	148.64	0	N/A	RES	WEDDING TENT	BRUBACHER SUE	MILDMAY TENT RENTALS
2020-109	4040-420-009-00700	42822 NEWRY ROAD	CON 9 SPT LOT 3	GREY	AUGUST	2772		0	N/A	RES	WEDDING TENT	McLEAN COLE/McLEAN PAM & KEITH	GUELPH TENT RENTALS
2020-110	4040-420-002-03000	45169 JAMESTOWN ROAD	CON 2LOT 32	GREY	AUGUST			0	3000	RES	CONCRETE KNEEWALL ON FOUNDATION	DIONNE ANGIE	DIONNE ANGIE
2020-111	4040-380-013-04000	43554 HULLETT McKILLOP	CON 13 PT LOT 16	McKILLOP	SEPTEMBE R		63.17	0	70000	RES	POOL AND POOL HOUSE	BRENT PRYCE FARMS LTD	

HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVAL UE	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-108	4040-420-007-03300	44898 ROWLAND ROAD	CON 7 SPT LOTS 27 & 28	GREY	AUGUST	1600	148.64	0	N/A	RES	WEDDING TENT	BRUBACHER SUE	MILDMAY TENT RENTALS
2020-109	4040-420-009-00700	42822 NEWRY ROAD	CON 9 SPT LOT 3	GREY	AUGUST	2772		0	N/A	RES	WEDDING TENT	McLEAN COLE/McLEAN PAM & KEITH	GUELPH TENT RENTALS
2020-110	4040-420-002-03000	45169 JAMESTOWN ROAD	CON 2LOT 32	GREY	AUGUST			0	3000	RES	CONCRETE KNEEWALL ON FOUNDATION	DIONNE ANGIE	DIONNE ANGIE
2020-111	4040-380-013-04000	43554 HULLETT McKILLOP	CON 13 PT LOT 16	McKILLOP	SEPTEMBER		63.17	0	70000	RES	POOL AND POOL HOUSE	BRENT PRYCE FARMS LTD	
2020-112	4040-380-006-01100	81088 BEECHWOOD LINE	CON 6 LOT 10 WPT LOT 9	McKILLOP	SEPTEMBER		144	0	56,000	RES	POOL AND FENCE	MOYLAN RITA (JOHN & SARAH)	MIDDEGAAL POOLS
2020-113	4040-420-001-09200	86611 ROAD 172	CON 1 PT LOT 70	GREY	SEPTEMBER		104	0	20,000	FARM	POLE SHED	MENZIES DAVID JAMES	SELF
2020-114	4040-380-001-06005	42 BRIARHILL ROAD	LOT 13, POL SUBDIVISION	McKILLOP	SEPTEMBER	1200	123	1	440,000	RES	NEW SINGLE FAMILY DWELLING	FEENEY MATT	FEENEY DESIGN BUILD
2020-115	4040-420-006-01400	43479 CARDIFF ROAD	CON 6 PT LOT 11	GREY	SEPTEMBER			0	65,000	FARM	GRAIN STORAGE AND RECEIVING PIT	1813075 ONTARIO INC / VANNES ANDREA	DAVE McCURDY MANUFACTURING
2020-116	4040-380-014-06600	42600 CANADA COMPANY RD	CON 14 SPT LOT 28	McKILLOP	SEPTEMBER		267	0	85,000	FARM	MANURE PIT	RINGENBERG ALBRECHT	SCHOONDERWOERD BROS
2020-117	4040-440-003-02900	57 DUNEDIN DRIVE	PLAN 192 LOT 202	BRUSSELS	SEPTEMBER			0	50,000	RES	REMOVE ROOF, REPLACE TRUSSES	FRIESEN PETER	SELF
2020-118	4040-390-024-00600	41 JOHN STREET	PLAN 387 LOT 102	SEAFORTH	SEPTEMBER			0	2,500	RES	REPLACE FRONT PORCH	REID HERMAN JAMES	SELF
2020-119	4040-440-012-02141	789 SPORTS DRIVE	PLAN 194 PT PK LOT 9, PART 2	BRUSSELS	OCTOBER		369	2	450,000	RES	NEW SEMI-DETACHED DWELLING	SCHLUMPF DAVID	SELF
2020-120	4040-160-030-12909	61 WILLIAM STREET	PLAN 237 PT PK LOT 7, PART 6	TUCKERSMITH	SEPTEMBER	224	20.8	0	7,000	RES	ADD ROOF OVER PATIO	UPSHALL JERRY	JEFF HENDERSON
2020-121	4040-160-004-00800	75049 HENSALL ROAD, LOT 4	CON 4HRS SPT 6	TUCKERSMITH	SEPTEMBER	80	7.43	0	1,500	RES	REPLACE STEPS	GADHRI INVESTMENTS (BONNIE COOK)	COOK LEONARD, BONNIE
2020-122	4040-160-002-02600	41802 FRONT ROAD	CON 2HRS LOT 23	TUCKERSMITH	SEPTEMBER		998	0	300,000	FARM	INSTALL SOLAR PANELS ON BARN	LEEMING FARMS	JOHN HOGG
2020-123	SKIPPED	SKIPPED	SKIPPED										
2020-124	4040-420-009-05200	45212 NEWRY ROAD	CON 9 SPT LOT 32	GREY	SEPTEMBER	3654	339	0	70,000	FARM	STORAGE SHED	LONG LAURA, MARK	SELF
2020-125	4040-390-006-02600	99 WEST WILLIAM ST	CON 1 PT LOT 26	SEAFORTH	SEPTEMBER		0.557	0	5,000	RES	ENLARGE EXISTING BASEMENT WINDOW FOR EGRESS	BENNEWIES DAN	SELF
2020-126	4040-380-012-02100	43723 HULLETT McKILLOP	CON 12 EPT LOT 14	McKILLOP	SEPTEMBER		371	0	70,000	FARM	OPEN FACED STORAGE BUILDING	A NOLAN INVESTMENTS INC	ANTHONY NOLAN
2020-127	4040-390-012-04700	6 - 12 SILVER CREEK ROAD	PLAN 407 LOT 37	SEAFORTH	SEPTEMBER		608	4	850,000	RES	CONDOMINIUM - 4 LINKED UNITS	ZULK ENTERPRISES INC	RYAN'S CARPENTRY (R VANDENHEUVEL)


HURON EAST BUILDING PERMITS
2020

FOLDERSS N	ROLLNUM	MUNADDRESS	LEGALDESC	WARD	REPORTM ONTHYEAR	GFASQF T	GROSS AREAM 2	UNIT SCRE ATED	PERMITVALU E	SUBD ESC	WORKDESC	OWNER	BUILDERNAME
2020-128	4040-390-019-02115	150-152 SILLS STREET	PLAN 396 LOT 12 BLOCK J	SEAFORTH	OCTOBER	3360	312	2	550,000	RES	NEW SEMI-DETACHED DWELLING	LUBBERS BRAD	STONECRAFT CUSTOM HOMES LTD
2020-129	4040-440-016-01200	14 KING STREET	PLAN 194 LOTS 467 & 468	BRUSSELS	OCTOBER	1200	111.5	0	0	RES	WEDDING TENT	HINSCHBERGER c/o CRONIN ROBERT	BURKES TENT RENTALS
2020-130	4040-420-001-09105	86565 ROAD 172	CON 1 PT LOTS 67-70	GREY	OCTOBER		572	0	350,000	FARM	BARN ADDITION	HAVERKAMP HUGH	JOHN ERNEWEIN LTD
2020-131	4040-420-016-03800	45163 MONCRIEFF ROAD	CON 16 LOT 32 EPT LOT 31	GREY	OCTOBER			0	0	FARM	DEMOLISH OLD HOUSE	HARRISON DON	SELF
2020-132	4040-160-011-01300	73385 CHISELHURST RD	CON 11HRS SPT LOT 10	TUCKERSMITH	OCTOBER		960	0	250,000	FARM	CALF BARN	KEMERINK GERARD	SELF
2020-133	4040-420-006-01000	43189 CARDIFF ROAD	CON 6 LOT 7	GREY	OCTOBER		278	0	85,000	FARM	STORAGE SHED	DEITNER KEVIN	JAMES NICHOLSON
2020-134	4040-380-008-04700	81523 NORTH LINE	CON 8 PT LOT 26	McKILLOP	OCTOBER		27	0	1,500	FARM	HORSE SHELTER	BOEKEE SCOTT	SELF
2020-135	4040-380-009-00500	44466 WINTHROP ROAD	CON 9 EPT LOT 5	McKILLOP	OCTOBER		136	0	50,000	RES	IN GROUND POOL AND POOL HOUSE	DIETZ JOSH	GOLD COAST LANDSCAPE
2020-136	4040-380-007-01100	44122 SUMMERHILL ROAD	CON 7 LOT 9	McKILLOP	OCTOBER	2800	260	0	40,000	FARM	FARM STORAGE BUILDING	RYAN THOMAS	CLIFF JANSSENS
2020-137	4040-160-004-00800	75049 HENSALL ROAD, LOT 15	CON 4HRS SPT LOT 6, LOT 15	TUCKERSMITH	OCTOBER	64	6	0	1,500	RES	SUN DECK	GADHRI INVESTMENTS ONT LTD	DEBORAH MOTT (TENANT)
2020-138	4040-420-008-00300	82853 BRANDON ROAD	CON 8 LOT 3	GREY	OCTOBER		464.5	0	56,000	FARM	BRIGHT SPAN BUILDING	CARDIFF SCOTT	BRIGHT SPAN
2020-139	4040-420-016-03400	83502 LIVINGSTON LINE	CON 16 PT LOT 31	GREY	OCTOBER			0	1,800	RES	INSTALL WOODSTOVE & CHIMNEY	STUEBING DONALD	SELF
2020-140	4040-380-006-01701	43709 SUMMERHILL RD	CON 6 PT LOT 14	McKILLOP	OCTOBER		111.5	0	73,000	FARM	STORAGE BUILDING ADDITION	DWYER MANUFACTURING	MIKE BOVEN CARPENTRY
2020-141	4040-160-021-01600	73136 LONDON ROAD	CON 1LRS PT LOT 10	TUCKERSMITH	OCTOBER		260	0	50,000	FARM	ADDITION TO EXISTING BARN	HARGREAVES GREG	HARTMAN CONSTRUCTION
2020-142	4040-440-012-02140	787 SPORTS DRIVE	PLAN 194 PT LOT 9, pt 3	BRUSSELS	OCTOBER		250	2	500,000	RES	NEW SEMI-DETACHED DWELLING	KROEKER HENRY	SELF
2020-143	4040-160-021-00810	72936 LONDON ROAD	CON 1LRS PT LOT 7, pt 1	TUCKERSMITH	OCTOBER		19	0	3,000	RES	SHED ADDITION	WILLERT SHAWN	SELF
2020-144	4040-440-013-02220	58 RAYMOND CRES	PLAN 194 PARK PT LOT 8, pt 4	BRUSSELS	OCTOBER	1120	104	0	20,000	RES	DETACHED GARAGE	BUECKERT HERMAN	SELF
								20	\$20,713,800				



Municipality of Huron East
Executive Summary
2020 Revenue & Expenditures
as of October 31, 2020


	2019 YTD	2020 YTD October	2020 YTD	2020 Budget	\$ Variance	% Variance
Revenue						
Prior Year (Surplus)/Deficit	(126,679)	0	(64,043)	(64,043)	0	0.0%
Taxation	(7,163,112)	(48,058)	(7,790,043)	(7,766,858)	23,185	0.3%
Federal	(623,206)	0	(282,505)	(298,813)	(16,308)	(5.5%)
Provincial	(2,600,566)	(605,662)	(1,863,532)	(1,705,713)	157,819	9.3%
Other Municipalities	(772,398)	(28,246)	(524,767)	(694,078)	(169,311)	(24.4%)
Water/Sewer Rates	(2,359,342)	162	(1,779,258)	(2,360,590)	(581,332)	(24.6%)
Donations	(110,394)	0	(43,519)	(46,000)	(2,481)	(5.4%)
User Fees	(2,521,599)	(162,681)	(3,692,949)	(2,401,181)	1,291,768	53.8%
Interest	(460,149)	(24,434)	(185,887)	(460,294)	(274,407)	(59.6%)
Other Revenue	(218,608)	0	(1,066,068)	(1,066,067)	1	0.0%
Total Revenue	(16,956,053)	(868,919)	(17,292,571)	(16,863,637)	428,934	2.5%
Expenditures						
Salaries & Benefits	3,871,793	403,126	2,777,271	4,238,590	1,461,319	34.5%
Operating	8,961,214	455,440	6,059,748	8,725,871	2,666,123	30.6%
Debt Repayment	49,930	3,137	37,304	138,517	101,213	73.1%
Capital	4,795,510	181,597	2,934,603	6,135,048	3,200,445	52.2%
Other Items	(633,044)	(10,296)	375,392	(2,374,389)	(2,749,781)	(115.8%)
Total Expenditures	17,045,403	1,033,004	12,184,318	16,863,637	4,679,319	27.7%
Total Municipality of Huron East	89,350	164,085	(5,108,253)	0	5,108,253	0.0%

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
STREET LIGHTING SYSTEMS						
MOLESWORTH						
St Lght - Molesworth - Rev-Special Rate Area Levy	(786)	0	(800)	(800)	0	0.0%
St Lght - Molesworth - Utilities	334	32	326	425	(99)	23.3%
St Lght - Molesworth - Transfer to Reserves	0	0	0	375	(375)	100.0%
Total - St Lghts Molesworth	(452)	32	(474)	0	(474)	0.0%
ETHEL						
St Lght - Ethel - Rev-Special Rate Area Levy	(3,697)	0	(2,000)	(2,000)	0	0.0%
St Lght - Ethel - Utilities	1,031	99	995	1,285	(290)	(22.6%)
St Lght - Ethel - Transfer to Reserves	0	0	0	715	(715)	(100.0%)
Total - St Lghts Ethel	(2,666)	99	(1,005)	0	(1,005)	0.0%
CRANBROOK						
St Lght - Cranbrook - Rev-Special Rate Area Levy	(3,026)	0	(1,500)	(1,500)	0	0.0%
St Lght - Cranbrook - Utilities	736	70	703	915	(212)	23.2%
St Lght - Cranbrook - Transfer to Reserves	0	0	0	585	(585)	100.0%
Total - St Lghts Cranbrook	(2,290)	70	(797)	0	(797)	0.0%
WALTON						
St Lght - Walton - Rev-Special Rate Area Levy	(1,016)	0	(1,020)	(1,000)	(20)	2.0%
St Lght - Walton - Utilities	498	47	469	620	(151)	(24.4%)
St Lght - Walton - Transfer to Reserves	0	0	0	380	(380)	(100.0%)
Total - St Lghts Walton	(518)	47	(551)	0	(551)	0.0%
BRUSSELS						
St Lght - Brussels - Rev-Special Rate Area Levy	(20,617)	(161)	(15,125)	(15,000)	(125)	0.8%
St Lght - Brussels - Rev - Other Municipality	(780)	0	(549)	(550)	1	(0.2%)
St Lght - Brussels - Utilities	7,226	637	7,153	9,500	(2,347)	(24.7%)
St Lght - Brussels - Inspections/Repairs/Upgrades	9,600	0	0	1,000	(1,000)	(100.0%)
St Lght - Brussels - Transfer to Reserves	0	0	0	5,050	(5,050)	(100.0%)
Total - St Lghts Brussels	(4,571)	476	(8,521)	0	(8,521)	0.0%
DUBLIN						
St Lght - Dublin - Rev-Special Rate Area Levy	(488)	0	(500)	(500)	0	0.0%
St Lght - Dublin - Utilities	0	0	0	345	(345)	(100.0%)
St Lght - Dublin - Transfer to Reserves	0	0	0	155	(155)	(100.0%)
Total - St Lghts Dublin	(488)	0	(500)	0	(500)	0.0%
ST COLUMBAN						
St Lght - St Columban - Rev-Special Rate Area Levy	(1,200)	0	(1,200)	(1,200)	0	0.0%
St Lght - St Columban - Utilities	0	0	0	855	(855)	(100.0%)
St Lght - St Columban - Transfer to Reserves	0	0	0	345	(345)	(100.0%)
Total - St Lghts St Columban	(1,200)	0	(1,200)	0	(1,200)	0.0%
SEAFORTH						
St Lght - Seaforth - Rev-Special Rate Area Levy	(30,013)	(146)	(75,309)	(75,000)	(309)	0.4%
St Lght - Seaforth - Utilities	15,072	1,296	14,789	19,700	(4,911)	(24.9%)
St Lght - Seaforth - Inspections/Repairs/Upgrades	0	346	4,937	2,500	2,437	97.5%
St Lght - Seaforth - Transfer from Reserves	0	0	0	(386,250)	386,250	(100.0%)
Capital - St Lght (Seaforth)	0	0	117,240	439,050	(321,810)	(73.3%)
Total - St Lghts Seaforth	(14,941)	1,496	61,657	0	61,657	0.0%
HARPURHEY						
St Lght - Harpurhey - Rev-Special Rate Area Levy	(4,151)	(6)	(1,506)	(1,500)	(6)	0.4%
St Lght - Harpurhey - Utilities	837	81	816	1,075	(259)	(24.1%)
St Lght - Harpurhey - Transfer to Reserves	0	0	0	425	(425)	(100.0%)
Total - St Lghts Harpurhey	(3,314)	75	(690)	0	(690)	0.0%
EGMONDVILLE						
St Lght - Egmondville - Rev-Special Rate Area Levy	(6,196)	(142)	(5,137)	(5,000)	(137)	2.7%
St Lght - Egmondville - Utilities	2,604	250	2,521	3,300	(779)	(23.6%)
St Lght - Egmondville - Transfer to Reserves	0	0	0	1,700	(1,700)	(100.0%)
Total - St Lghts Egmondville	(3,592)	108	(2,616)	0	(2,616)	0.0%
BRIDGES						
St Lght - Bridges - Special Area Levy	(11,350)	0	(11,350)	(11,350)	0	0.0%
St Lght - Bridges - Utilities	2,447	240	2,391	3,030	(639)	(21.1%)
St Lght - Bridges - Transfer to Reserves	3,953	0	3,953	8,320	(4,367)	(52.5%)
Total - St Lghts Bridges	(4,950)	240	(5,006)	0	(5,006)	0.0%
VANASTRA						
St Lght - Vanastra - Rev-Special Rate Area Levy	(5,994)	0	(5,000)	(5,000)	0	0.0%
St Lght - Vanastra - Utilities	2,906	277	2,798	3,720	(922)	(24.8%)
St Lght - Vanastra - Transfer to Reserves	0	0	0	1,280	(1,280)	(100.0%)
Total - St Lghts Vanastra	(3,088)	277	(2,202)	0	(2,202)	0.0%
BRUCEFIELD						
St Lght - Brucefield - Rev-Special Rate Area Levy	(993)	20	(980)	(1,000)	20	(2.0%)
St Lght - Brucefield - Utilities	479	46	463	590	(127)	(21.5%)
St Lght - Brucefield - Transfer to Reserves	0	0	0	410	(410)	(100.0%)
Total - St Lghts Brucefield	(514)	66	(517)	0	(517)	0.0%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
KIPPEN						
St Lght - Kippen - Rev-Special Rate Area Levy	(481)	0	(500)	(500)	0	0.0%
St Lght - Kippen - Utilities	143	14	139	180	(41)	(22.8%)
St Lght - Kippen - Transfer to Reserves	0	0	0	320	(320)	(100.0%)
Total - St Lghts Kippen	(338)	14	(361)	0	(361)	0.0%
OTHER ITEMS						
St Lght - Inventory	724	0	3,474	5,000	(1,526)	(30.5%)
Total - St Lghts Other Items	724	0	3,474	5,000	(1,526)	(30.5%)
Total STREET LIGHTING SYSTEMS	(42,198)	3,000	40,691	5,000	35,691	713.8%

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
SOLAR GENERAL						
Solar - General - Transfer to Reserves	0	0	0	22,005	(22,005)	(100.0%)
Total - Solar General	0	0	0	22,005	(22,005)	(100.0%)
TRACKER - BRUSSELS STP						
REVENUES						
USER FEES						
Solar Brussels STP - Revenue	(11,585)	(3,206)	(11,112)	(13,630)	2,518	(18.5%)
Total Revenues	(11,585)	(3,206)	(11,112)	(13,630)	2,518	(18.5%)
EXPENDITURES						
OPERATING						
Solar Brussels STP - R & M - Equipment	0	0	2,149	1,000	1,149	114.9%
Solar Brussels STP - Rent	1,000	100	1,000	1,200	(200)	(16.7%)
Solar Brussels STP - Monitoring Costs	1,830	0	1,830	1,890	(60)	(3.2%)
Solar Brussels STP - Amortization	4,503	450	4,503	5,403	(900)	(16.7%)
Total Operating	7,333	550	9,482	9,493	(11)	(0.1%)
DEBT						
Solar Brussels STP - Debt Pymt-Interest	619	32	320	384	(64)	(16.7%)
Total Debt	619	32	320	384	(64)	(16.7%)
Total Expenditures	7,952	582	9,802	9,877	(75)	(0.8%)
Total - Solar Tracker - Brussels STP	(3,633)	(2,624)	(1,310)	(3,753)	2,443	(65.1%)
TRACKER (Single) - Seaforth WTP						
REVENUES						
USER FEES						
Solar Seaforth WTP (Single) - Revenue	(8,906)	(1,190)	(9,817)	(11,112)	1,295	(11.7%)
Total Revenues	(8,906)	(1,190)	(9,817)	(11,112)	1,295	(11.7%)
EXPENDITURES						
OPERATING						
Solar Seaforth WTP (Single) - R & M - Equipment	0	0	0	500	(500)	(100.0%)
Solar Seaforth WTP (Single) - Rent	1,000	100	1,000	1,200	(200)	(16.7%)
Solar Seaforth WTP (Single) - Monitoring Costs	1,197	0	1,197	1,235	(38)	(3.1%)
Solar Seaforth WTP (Single) - Amortization	3,036	304	3,036	3,643	(607)	(16.7%)
Total Operating	5,233	404	5,233	6,578	(1,345)	(20.4%)
DEBT						
Solar Seaforth WTP (Single) - Debt Pymt-Interest	455	24	235	283	(48)	(17.0%)
Total Debt	455	24	235	283	(48)	(17.0%)
Total Expenditures	5,688	428	5,468	6,861	(1,393)	(20.3%)
Total - Solar Tracker (Single) - Seaforth WTP	(3,218)	(762)	(4,349)	(4,251)	(98)	2.3%
TRACKER (Twin) - Seaforth WTP						
REVENUES						
USER FEES						
Solar Seaforth WTP (Twin) - Revenue	(12,207)	(1,492)	(13,034)	(14,220)	1,186	(8.3%)
Total Revenues	(12,207)	(1,492)	(13,034)	(14,220)	1,186	(8.3%)
EXPENDITURES						
OPERATING						
Solar Seaforth WTP (Twin)- R & M - Equipment	0	0	2,149	1,000	1,149	114.9%
Solar Seaforth WTP (Twin) - Rent	1,000	100	1,000	1,200	(200)	(16.7%)
Solar Seaforth WTP (Twin) - Monitoring Costs	1,367	0	1,367	1,410	(43)	(3.0%)
Solar Seaforth WTP (Twin) - Amortization	4,397	440	4,397	5,276	(879)	(16.7%)
Total Operating	6,764	540	8,913	8,886	27	0.3%
DEBT						
Solar Seaforth WTP (Twin) - Debt Pymt-Interest	604	31	313	375	(62)	(16.5%)
Total Debt	604	31	313	375	(62)	(16.5%)
Total Expenditures	7,368	571	9,226	9,261	(35)	(0.4%)
Total - Solar Tracker (Twin) - Seaforth WTP	(4,839)	(921)	(3,808)	(4,959)	1,151	(23.2%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
ROOFTOP						
REVENUES						
USER FEES						
Solar Rooftop - Rev - BBCC	(4,686)	(580)	(4,682)	(4,075)	(607)	14.9%
Solar Rooftop - Rev - Brussels PW	(4,703)	(581)	(4,914)	(5,555)	641	(11.5%)
Solar Rooftop - Rev - C4th Fire	(4,706)	(586)	(3,412)	(6,220)	2,808	(45.1%)
Solar Rooftop - Rev - VRC	(5,418)	(1,272)	(5,624)	(5,899)	275	(4.7%)
Solar Rooftop - Rev - Seaforth PW	(3,531)	(420)	(3,661)	(4,135)	474	(11.5%)
Total Revenues	(23,044)	(3,439)	(22,293)	(25,884)	3,591	(13.9%)
EXPENDITURES						
OPERATING						
Solar Rooftop - Utilities	1,007	77	818	1,250	(432)	(34.6%)
Solar Rooftop - R & M - Equipment	0	0	17	500	(483)	(96.6%)
Solar Rooftop - Rent	4,750	400	4,750	5,550	(800)	(14.4%)
Solar Rooftop - Program Exp	110	0	33	500	(467)	(93.4%)
Solar Rooftop - Amortization	7,056	706	7,056	8,467	(1,411)	(16.7%)
Total Operating	12,923	1,183	12,674	16,267	(3,593)	(22.1%)
DEBT						
Solar Rooftop - Debt Pymt - Interest	850	48	479	575	(96)	(16.7%)
Total Debt	850	48	479	575	(96)	(16.7%)
Total Expenditures	13,773	1,231	13,153	16,842	(3,689)	(21.9%)
Total - Solar Rooftop	(9,271)	(2,208)	(9,140)	(9,042)	(98)	1.1%
Total - SOLAR	(20,961)	(6,515)	(18,607)	0	(18,607)	0.0%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
WATER SYSTEMS						
SEAFORTH WATER SYSTEM						
REVENUES						
WATER / SEWER RATES						
W - Seaforth/Egmond - Rev-Mthly Flat Rates	(431,575)	0	(433,883)	(577,752)	143,869	(24.9%)
W - Seaforth/Egmond - Rev-Metered Rates	(109,538)	0	(93,410)	(134,000)	40,590	(30.3%)
Total Water/Sewer Rates	(541,113)	0	(527,293)	(711,752)	184,459	(25.9%)
USER FEES						
W - Seaforth/Egmond - Rev-Service Recovery Fee	(5,947)	(2,839)	(6,324)	(7,000)	676	(9.7%)
W - Seaforth/Egmond - Rev-Connections	(7,500)	(5,000)	(32,500)	(17,500)	(15,000)	85.7%
W - Seaforth/Egmond - Rev-Rent	(17,323)	(781)	(17,087)	(18,885)	1,798	(9.5%)
Total User Fees	(30,770)	(8,620)	(55,911)	(43,385)	(12,526)	28.9%
Total Revenues	(571,883)	(8,620)	(583,204)	(755,137)	171,933	(22.8%)
EXPENDITURES						
OPERATING						
W - Seaforth/Egmond - Operating Exp	856	674	4,567	2,000	2,567	128.4%
W - Seaforth/Egmond - Telecommunications	644	76	1,533	860	673	78.3%
W - Seaforth/Egmond - Utilities	33,896	3,176	41,967	44,250	(2,283)	(5.2%)
W - Seaforth/Egmond - R & M-Bldg	2,292	0	2,869	4,300	(1,431)	(33.3%)
W - Seaforth/Egmond - R & M-Equipment	26,751	1,329	27,794	20,000	7,794	39.0%
W - Seaforth/Egmond - Materials	1,313	0	0	5,800	(5,800)	(100.0%)
W - Seaforth/Egmond - Property Taxes	7,542	0	7,668	8,000	(332)	(4.2%)
W - Seaforth/Egmond - Insurance	746	85	850	1,020	(170)	(16.7%)
W - Seaforth/Egmond - Contracted Services	186,930	18,372	183,689	228,974	(45,285)	(19.8%)
W - Seaforth/Egmond - Chrg from Administration	9,388	992	9,923	11,908	(1,985)	(16.7%)
W - Seaforth/Egmond - Chrg from W/WW Admin	0	0	0	97,635	(97,635)	(100.0%)
Total Operating	270,358	24,704	280,860	424,747	(143,887)	(33.9%)
CAPITAL						
Capital-Combined-Duke/Centennial- Water	0	0	0	76,500	(76,500)	(100.0%)
Capital-Combined-Main St (Cnty Rd 12) - Water	0	0	949	1,593,949	(1,593,000)	(99.9%)
Capital-Seaforth/Egmondville W-Infrastructure Impl	331	0	0	0	0	0.0%
Total Capital	331	0	949	1,670,449	(1,669,500)	(99.9%)
OTHER ITEMS						
W - Seaforth Water Reserve - Trans from Reserve	0	0	0	(1,400,875)	1,400,875	(100.0%)
W - Seaforth Sewer Reserves - Transfer to Reserves	45,396	0	45,624	60,816	(15,192)	(25.0%)
Total Other Items	45,396	0	45,624	(1,340,059)	1,385,683	(103.4%)
Total Expenditures	316,085	24,704	327,433	755,137	(427,704)	(56.6%)
Total - Seaforth Water System	(255,798)	16,084	(255,771)	0	(255,771)	0.0%
BRUSSELS WATER SYSTEM						
REVENUES						
OTHER MUNICIPALITIES						
W - Brussels - Rev-Other Municipality	(43,346)	0	(43,346)	(43,346)	0	0.0%
Total Other Municipalities	(43,346)	0	(43,346)	(43,346)	0	0.0%
WATER / SEWER RATES						
W - Brussels - Rev-Mthly Flat Rates	(219,975)	0	(221,480)	(292,104)	70,624	(24.2%)
W - Brussels - Rev-Metered Rates	(16,482)	0	(17,123)	(19,500)	2,377	(12.2%)
Total Water/Sewer Rates	(236,457)	0	(238,603)	(311,604)	73,001	(23.4%)
USER FEES						
W - Brussels - Rev-Service Recovery Fee	(14,018)	0	(75)	(2,000)	1,925	(96.3%)
W - Brussels - Rev-Connections	(15,000)	(5,000)	(10,000)	(5,000)	(5,000)	100.0%
W - Brussels - Rev-Rent	(5,813)	(581)	(5,813)	(6,975)	1,162	(16.7%)
Total User Fees	(34,831)	(5,581)	(15,888)	(13,975)	(1,913)	13.7%
Total Revenues	(314,634)	(5,581)	(297,837)	(368,925)	71,088	(19.3%)
EXPENDITURES						
OPERATING						
W - Brussels - Operating Exp	2,080	0	54	1,500	(1,446)	(96.4%)
W - Brussels - Telecommunications	434	51	1,034	580	454	78.3%
W - Brussels - Utilities	21,179	1,958	21,845	27,430	(5,585)	(20.4%)
W - Brussels - R & M - Bldg	146	0	0	3,000	(3,000)	(100.0%)
W - Brussels - R & M-Equipment	15,246	1,294	9,980	20,000	(10,020)	(50.1%)
W - Brussels - Materials	0	0	0	1,000	(1,000)	(100.0%)
W - Brussels - Property Taxes	1,075	0	1,046	1,140	(94)	(8.2%)
W - Brussels - Insurance	524	60	598	717	(119)	(16.6%)
W - Brussels - Contracted Services	71,969	7,416	74,150	88,880	(14,730)	(16.6%)
W - Brussels - Chrg from Administration	3,487	369	3,686	4,423	(737)	(16.7%)
W - Brussels - Chrg from W/WW Admin	0	0	0	36,265	(36,265)	(100.0%)
Total Operating	116,140	11,148	112,393	184,935	(72,542)	(39.2%)




Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
CAPITAL						
Capital - Combined Project - Princess St - W	0	0	0	10,000	(10,000)	(100.0%)
Capital - Combined Project - Sports Dr - W	0	0	0	10,000	(10,000)	(100.0%)
Total Capital	0	0	0	20,000	(20,000)	(100.0%)
OTHER ITEMS						
W - Brussels Water Reserve - Trans to Reserve	0	0	0	163,990	(163,990)	(100.0%)
Total Other Items	0	0	0	163,990	(163,990)	(100.0%)
Total Expenditures	116,140	11,148	112,393	368,925	(256,532)	(69.5%)
Total - Brussels Water System	(198,494)	5,567	(185,444)	0	(185,444)	0.0%
BRUCEFIELD WATER SYSTEM						
REVENUES						
OTHER MUNICIPALITIES						
W - Brucefield - Rev-Other Municipality	(28,620)	0	(28,620)	(37,500)	8,880	(23.7%)
Total Other Municipalities	(28,620)	0	(28,620)	(37,500)	8,880	(23.7%)
WATER / SEWER RATES						
W - Brucefield - Rev-Mthly Flat Rates	(22,429)	0	(22,165)	(29,800)	7,635	(25.6%)
Total Water/Sewer Rates	(22,429)	0	(22,165)	(29,800)	7,635	(25.6%)
Total Revenues	(51,049)	0	(50,785)	(67,300)	16,515	(24.5%)
EXPENDITURES						
OPERATING						
W - Brucefield - Operating Exp	31	0	31	100	(69)	(69.0%)
W - Brucefield - Telecommunications	210	25	499	280	219	78.2%
W - Brucefield - Utilities	5,020	388	5,277	6,520	(1,243)	(19.1%)
W - Brucefield - R & M - Bldg	137	0	0	1,000	(1,000)	(100.0%)
W - Brucefield - R & M - Equipment	0	0	228	1,500	(1,272)	(84.8%)
W - Brucefield - Materials	0	0	0	250	(250)	(100.0%)
W - Brucefield - Property Taxes	610	0	592	650	(58)	(8.9%)
W - Brucefield - Insurance	628	72	715	858	(143)	(16.7%)
W - Brucefield - Contracted Service	13,630	1,405	14,043	16,834	(2,791)	(16.6%)
W - Brucefield - Chrg from Administration	537	57	567	680	(113)	(16.6%)
W - Brucefield - Chrg from W/WW Admin	0	0	0	5,579	(5,579)	(100.0%)
Total Operating	20,803	1,947	21,952	34,251	(12,299)	(35.9%)
OTHER ITEMS						
W - Brucefield Water Reserve - Trans to Reserve	0	0	0	33,049	(33,049)	(100.0%)
Total Other Items	0	0	0	33,049	(33,049)	(100.0%)
Total Expenditures	20,803	1,947	21,952	67,300	(45,348)	(67.4%)
Total - Brucefield Water System	(30,246)	1,947	(28,833)	0	(28,833)	0.0%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
VANASTRA WATER SYSTEM						
REVENUES						
WATER / SEWER RATES						
W - Vanastra - Rev - Metered Rates	(181,203)	0	(189,904)	(249,192)	59,288	(23.8%)
Total Water/Sewer Rates	(181,203)	0	(189,904)	(249,192)	59,288	(23.8%)
USER FEES						
W - Vanastra - Rev - Service Recovery Fee	(6,996)	0	(200)	(200)	0	0.0%
W - Vanastra - Rev - Connections	(2,500)	0	0	0	0	0.0%
W - Vanastra - Rev - Rent	(5,813)	(581)	(5,813)	(9,600)	3,787	(39.4%)
Total User Fees	(15,309)	(581)	(6,013)	(9,800)	3,787	(38.6%)
Total Revenues	(196,512)	(581)	(195,917)	(258,992)	63,075	(24.4%)
EXPENDITURES						
OPERATING						
W - Vanastra - Operating Exp	1,212	0	0	1,500	(1,500)	(100.0%)
W - Vanastra - Telecommunications	210	25	499	280	219	78.2%
W - Vanastra - Utilities	11,486	556	11,190	14,000	(2,810)	(20.1%)
W - Vanastra - R & M - Bldg	310	0	48	1,000	(952)	(95.2%)
W - Vanastra - R & M-Equipment	5,756	0	0	8,000	(8,000)	(100.0%)
W - Vanastra - Materials	85,501	7,238	79,013	109,555	(30,542)	(27.9%)
W - Vanastra - Property Taxes	879	0	980	975	5	0.5%
W - Vanastra - Insurance	368	42	419	503	(84)	(16.7%)
W - Vanastra - Contracted Services	39,256	4,045	40,445	48,033	(7,588)	(15.8%)
W - Vanastra - Chrg from Administration	1,609	170	1,701	2,041	(340)	(16.7%)
W - Vanastra - Chrg from W/WW Admin	0	0	0	16,738	(16,738)	(100.0%)
Total Operating	146,587	12,076	134,295	202,625	(68,330)	(33.7%)
OTHER ITEMS						
W - Vanastra - Transfer to Reserves	0	0	0	56,367	(56,367)	(100.0%)
Total Other Items	0	0	0	56,367	(56,367)	(100.0%)
Total Expenditures	146,587	12,076	134,295	258,992	(124,697)	(48.1%)
Total - Vanastra Water System	(49,925)	11,495	(61,622)	0	(61,622)	0.0%
Total - WATER SYSTEMS	(534,463)	35,093	(531,670)	0	(531,670)	0.0%

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
SANITARY SEWER SYSTEMS						
SEAFORTH SANITARY SEWER SYSTEM						
REVENUES						
WATER / SEWER RATES						
WW - Seaforth - Rev-Mthly Flat Rates	(392,596)	0	(398,228)	(527,712)	129,484	(24.5%)
WW - Seaforth - Rev-Metered Rates	(99,478)	0	(97,319)	(130,000)	32,681	(25.1%)
Total Water/Sewer Rates	(492,074)	0	(495,547)	(657,712)	162,165	(24.7%)
USER FEES						
WW - Seaforth - Rev-Service Recovery Fee	(1,848)	0	(54,315)	(1,000)	(53,315)	5,331.5%
WW - Seaforth - Rev - Egmondville Project Revenue	0	0	(2,073,083)	0	(2,073,083)	0.0%
WW - Seaforth - Rev - Connections	(7,500)	(6,000)	(37,000)	(17,500)	(19,500)	111.4%
WW - Seaforth - Rev - Rent-Land	(4,368)	0	(4,368)	(8,736)	4,368	(50.0%)
Total User Fees	(13,716)	(6,000)	(2,168,766)	(27,236)	(2,141,530)	7,862.9%
Total Revenues	(505,790)	(6,000)	(2,664,313)	(684,948)	(1,979,365)	289.0%
EXPENDITURES						
OPERATING						
WW - Seaforth - Telecommunications	2,391	239	2,391	2,956	(565)	(19.1%)
WW - Seaforth - Utilities	71,396	983	72,209	91,890	(19,681)	(21.4%)
WW - Seaforth - R & M - Bldg	2,373	217	217	2,500	(2,283)	(91.3%)
WW - Seaforth - R & M-Equipment	9,816	0	12,142	20,000	(7,858)	(39.3%)
WW - Seaforth - Property Taxes	30,933	0	32,974	32,789	185	0.6%
WW - Seaforth - Insurance	4,175	476	4,759	5,711	(952)	(16.7%)
WW - Seaforth - Contracted Services	136,305	14,046	140,435	166,800	(26,365)	(15.8%)
WW - Seaforth - Expenditure Recoverable	0	0	86,253	0	86,253	0.0%
WW - Seaforth - Chrg from Administration	6,973	737	7,371	8,845	(1,474)	(16.7%)
WW - Seaforth - Chrg from W/WW Admin	0	0	0	72,530	(72,530)	(100.0%)
Total Operating	264,362	16,698	358,751	404,021	(45,270)	(11.2%)
CAPITAL						
Capital-Combined-Duke/Centennial - Extension	0	0	63,618	0	63,618	0.0%
Capital-Combined-Main St (Cnty Rd 12) - Sewer	0	0	0	224,448	(224,448)	(100.0%)
Capital - Seaforth WW - Plant Expansion	7,992	0	6,374	0	6,374	0.0%
Total Capital	7,992	0	69,992	224,448	(154,456)	(68.8%)
OTHER ITEMS						
WW - Seaforth Sewage Reserve - Trans to Reserves	0	0	0	56,479	(56,479)	(100.0%)
Total Other Items	0	0	0	56,479	(56,479)	(100.0%)
Total Expenditures	272,354	16,698	428,743	684,948	(256,205)	(37.4%)
Total - Seaforth Sanitary Sewer System	(233,436)	10,698	(2,235,570)	0	(2,235,570)	0.0%
BRUSSELS SANITARY SEWER SYSTEM						
REVENUES						
OTHER MUNICIPALITIES						
WW - Brussels - Rev-Other Municipality	(29,651)	0	(29,651)	(29,653)	2	(0.0%)
Total Other Municipalities	(29,651)	0	(29,651)	(29,653)	2	(0.0%)
WATER / SEWER RATES						
WW - Brussels - Rev-Mthly Rates	(169,218)	0	(170,430)	(220,704)	50,274	(22.8%)
WW - Brussels - Rev-Metered Rates	(11,302)	0	(11,803)	(14,400)	2,597	(18.0%)
Total Water/Sewer Rates	(180,520)	0	(182,233)	(235,104)	52,871	(22.5%)
USER FEES						
WW - Brussels - Service Recovery Fee	(40,620)	0	(23,654)	(8,500)	(15,154)	178.3%
WW - Brussels - Rev-Connections	(20,000)	(6,000)	(11,000)	(5,000)	(6,000)	120.0%
WW - Brussels - Rev-Rent	(1,531)	(100)	(1,531)	(2,262)	731	(32.3%)
Total User Fees	(62,151)	(6,100)	(36,185)	(15,762)	(20,423)	129.6%
INTEREST						
WW - Brussels - Interest	(344)	0	(174)	(3,174)	3,000	(94.5%)
Total Interest	(344)	0	(174)	(3,174)	3,000	(94.5%)
Total Revenues	(272,666)	(6,100)	(248,243)	(283,693)	35,450	(12.5%)
EXPENDITURES						
OPERATING						
WW - Brussels - Utilities	28,057	2,090	29,535	36,672	(7,137)	(19.5%)
WW - Brussels - R & M - Bldg	3,688	0	0	2,000	(2,000)	(100.0%)
WW - Brussels - R & M-Equipment	17,204	0	8,032	10,000	(1,968)	(19.7%)
WW - Brussels - Property Taxes	11,358	0	11,121	12,104	(983)	(8.1%)
WW - Brussels - Insurance	2,593	296	2,957	3,548	(591)	(16.7%)
WW - Brussels - Contracted Services	75,209	6,854	68,532	90,250	(21,718)	(24.1%)
WW - Brussels - Chrg from Administration	3,218	340	3,402	4,082	(680)	(16.7%)
WW - Brussels - Chrg from W/WW Admin	0	0	0	32,635	(32,635)	(100.0%)
Total Operating	141,327	9,580	123,579	191,291	(67,712)	(35.4%)
CAPITAL						
Capital - Brussels WW - Filtration System	57,674	733	9,520	0	9,520	0.0%
Total Capital	57,674	733	9,520	0	9,520	0.0%




Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
OTHER ITEMS						
WW - Brussels Sewage Reserve- Trans to Reserves	0	0	0	92,402	(92,402)	(100.0%)
Total Other Items	0	0	0	92,402	(92,402)	(100.0%)
Total Expenditures	199,001	10,313	133,099	283,693	(150,594)	(53.1%)
Total - Brussels Sanitary Sewer System	(73,665)	4,213	(115,144)	0	(115,144)	0.0%
VANASTRA SANITARY SEWER SYSTEM						
REVENUES						
TAXATION						
WW - Vanastra - Rev-Special Rate Area Levy	(54,580)	0	(54,751)	(52,560)	(2,191)	4.2%
WW - Vanastra - Tax Write Offs/Supplementals	0	84	84	0	84	0.0%
Total Taxation	(54,580)	84	(54,667)	(52,560)	(2,107)	4.0%
WATER / SEWER RATES						
WW - Vanastra - Rev - Mthly Flat Rates	(127,478)	162	(123,513)	(165,426)	41,913	(25.3%)
Total Water/Sewer Rates	(127,478)	162	(123,513)	(165,426)	41,913	(25.3%)
USER FEES						
WW - Vanastra - Rev-Service Recovery Fee	(6,821)	0	0	0	0	0.0%
WW - Vanastra - Rev-Connections	(2,500)	0	0	0	0	0.0%
Total User Fees	(9,321)	0	0	0	0	0.0%
Total Revenues	(191,379)	246	(178,180)	(217,986)	39,806	(18.3%)
EXPENDITURES						
OPERATING						
WW - Vanastra - Telecommunications	407	41	407	505	(98)	(19.4%)
WW - Vanastra - Utilities	21,522	2,016	18,211	27,000	(8,789)	(32.6%)
WW - Vanastra - R & M - Bldg	1,747	0	780	1,500	(720)	(48.0%)
WW - Vanastra - R & M-Equipment	36,173	4,299	5,131	20,000	(14,869)	(74.3%)
WW - Vanastra - Property Taxes	2,482	0	2,447	3,483	(1,036)	(29.7%)
WW - Vanastra - Insurance	1,458	166	1,663	1,995	(332)	(16.6%)
WW - Vanastra - Contracted Services	47,280	4,045	40,445	56,200	(15,755)	(28.0%)
WW - Vanastra - Chrg from Administration	1,609	170	1,701	2,041	(340)	(16.7%)
WW - Vanastra - Chrg from W/WW Admin	0	0	0	16,738	(16,738)	(100.0%)
Total Operating	112,678	10,737	70,785	129,462	(58,677)	(45.3%)
CAPITAL						
Capital - Vanastra WW - Clarifier	0	0	18,475	20,000	(1,525)	(7.6%)
Total Capital	0	0	18,475	20,000	(1,525)	(7.6%)
OTHER ITEMS						
WW - Vanastra - Transfer to Reserves	0	0	0	68,524	(68,524)	(100.0%)
Total Other Items	0	0	0	68,524	(68,524)	(100.0%)
Total Expenditures	112,678	10,737	89,260	217,986	(128,726)	(59.1%)
Total - Vanastra Sanitary Sewer System	(78,701)	10,983	(88,920)	0	(88,920)	0.0%
Total - SANITARY SEWER SYSTEMS	(385,802)	25,894	(2,439,634)	0	(2,439,634)	0.0%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
WASTE MANAGEMENT						
SEAFORTH URBAN WASTE MANAGEMENT						
GENERAL						
REVENUES						
TAXATION						
WMgmt - Seaforth Urban - Rev - Special Rate Levy	(353,037)	(2,665)	(353,080)	(350,000)	(3,080)	0.9%
Total Revenues	(353,037)	(2,665)	(353,080)	(350,000)	(3,080)	0.9%
EXPENDITURES						
OTHER ITEMS						
WMgmt - Seaforth Urban - Transfer to Reserves	0	0	0	102,653	(102,653)	(100.0%)
Total Other Items	0	0	0	102,653	(102,653)	(100.0%)
Total Expenditures	0	0	0	102,653	(102,653)	(100.0%)
Total - General	(353,037)	(2,665)	(353,080)	(247,347)	(105,733)	42.7%
COLLECTION						
REVENUES						
OPERATING						
WMgmt - Seaforth Urban-Collection - Rev - Bag Tags	(70,168)	(6,953)	(81,700)	(83,000)	1,300	(1.6%)
Total Revenues	(70,168)	(6,953)	(81,700)	(83,000)	1,300	(1.6%)
EXPENDITURES						
OPERATING						
WMgmt - Seaforth Urban - Collection - Materials	0	0	901	300	601	200.3%
WMgmt -Seaforth Urban -Collection-Contracted Srvcs	149,532	15,782	149,048	190,973	(41,925)	(22.0%)
Total Expenditures	149,532	15,782	149,949	191,273	(41,324)	(21.6%)
Total - Collection	79,364	8,829	68,249	108,273	(40,024)	(37.0%)
DISPOSAL						
EXPENDITURES						
OPERATING						
WMgmt-Seaforth Urban-Disposal-Consult/Prof Srvces	10,000	0	11,650	25,000	(13,350)	(53.4%)
Total Expenditures	10,000	0	11,650	25,000	(13,350)	(53.4%)
Total - Disposal	10,000	0	11,650	25,000	(13,350)	(53.4%)
RECYCLING						
EXPENDITURES						
OPERATING						
WMgmt - Seaforth Urban - Recycling - Materials	1,221	0	0	1,300	(1,300)	(100.0%)
WMgmt -Seaforth Urban-Recycling - Contracted Srvcs	61,027	27,603	110,411	112,774	(2,363)	(2.1%)
Total Expenditures	62,248	27,603	110,411	114,074	(3,663)	(3.2%)
Total - Recycling	62,248	27,603	110,411	114,074	(3,663)	(3.2%)
Total - SEAFORTH URBAN WASTE MANAGEMENT	(201,425)	33,767	(162,770)	0	(162,770)	0.0%
BRUSSELS WASTE MANAGEMENT						
GENERAL						
PRIOR YEAR (SURPLUS) / DEFICIT						
WMgmt - Brussels - Prior Yr (Surplus)/Deficit	8,112	0	965	965	0	0.0%
Total Prior Year (Surplus) / Deficit	8,112	0	965	965	0	0.0%
TAXATION						
WMgmt - Brussels - Rev - Special Rate Area Levy	(66,700)	(649)	(65,496)	(65,000)	(496)	0.8%
Total Taxation	(66,700)	(649)	(65,496)	(65,000)	(496)	0.8%
OTHER ITEMS						
WMgmt - Brussels - Trans to Reserves	0	0	0	3,435	(3,435)	(100.0%)
Total Other Items	0	0	0	3,435	(3,435)	(100.0%)
Total - General	(58,588)	(649)	(64,531)	(60,600)	(3,931)	6.5%
COLLECTION						
REVENUES						
USER FEES						
WMgmt - Brussels Collection - Rev-Bag Tags	(32,055)	(1,705)	(31,505)	(37,500)	5,995	(16.0%)
Total Revenues	(32,055)	(1,705)	(31,505)	(37,500)	5,995	(16.0%)
EXPENDITURES						
OPERATING						
WMgmt - Brussels - Collection - Materials	0	0	0	500	(500)	(100.0%)
WMgmt - Brussels Collection - Collection Services	26,196	2,730	26,982	32,500	(5,518)	(17.0%)
Total Expenditures	26,196	2,730	26,982	33,000	(6,018)	(18.2%)
Total - Collection	(5,859)	1,025	(4,523)	(4,500)	(23)	0.5%
DISPOSAL						
EXPENDITURES						
OPERATING						
WMgmt - Brussels Disposal - Landfill Tipping Fees	9,172	0	7,702	13,000	(5,298)	(40.8%)
WMgmt - Brussels Disposal - Consultant/Prof Srvces	0	0	0	11,500	(11,500)	(100.0%)
Total Expenditures	9,172	0	7,702	24,500	(16,798)	(68.6%)
Total - Disposal	9,172	0	7,702	24,500	(16,798)	(68.6%)

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
COMPOST						
WMgmt - Brussels Compost - Contracted Services	2,290	0	0	2,000	(2,000)	(100.0%)
Total Expenditures	2,290	0	0	2,000	(2,000)	(100.0%)
Total Compost	2,290	0	0	2,000	(2,000)	(100.0%)
RECYCLING						
EXPENDITURES						
OPERATING						
WMgmt - Brussels Recycling - Materials	72	0	295	100	195	195.0%
WMgmt - Brussels Recycling - Contracted Services	29,898	4,380	32,669	38,500	(5,831)	(15.1%)
Total Expenditures	29,970	4,380	32,964	38,600	(5,636)	(14.6%)
Total - Recycling	29,970	4,380	32,964	38,600	(5,636)	(14.6%)
Total - BRUSSELS WASTE MANAGEMENT	(23,015)	4,756	(28,388)	0	(28,388)	0.0%
GREY / MCKILLOP WASTE MANAGEMENT GENERAL						
REVENUES						
TAXATION						
WMgmt - Grey/McKillop - Rev-Special Rate Area Levy	(113,168)	(182)	(156,641)	(157,000)	359	(0.2%)
Total Taxation	(113,168)	(182)	(156,641)	(157,000)	359	(0.2%)
Total Revenues	(113,168)	(182)	(156,641)	(157,000)	359	(0.2%)
EXPENDITURES						
OTHER ITEMS						
WMgmt - Grey/McKillop - Transfer to Reserves	0	0	0	328	(328)	(100.0%)
Total Expenditures	0	0	0	328	(328)	(100.0%)
Total - General	(113,168)	(182)	(156,641)	(156,672)	31	(0.0%)
COLLECTION						
REVENUES						
USER FEES						
WMgmt - Grey/McKillop Collection - Rev-Bag Tags	(11,454)	480	(2,160)	(3,000)	840	(28.0%)
Total Revenues	(11,454)	480	(2,160)	(3,000)	840	(28.0%)
EXPENDITURES						
OPERATING						
WMgmt - Grey/McKillop Collection -Collection Svcs	10,289	3,975	24,263	40,000	(15,737)	(39.3%)
Total Expenditures	10,289	3,975	24,263	40,000	(15,737)	(39.3%)
Total - Collection	(1,165)	4,455	22,103	37,000	(14,897)	(40.3%)
DISPOSAL						
REVENUES						
USER FEES						
WMgmt - Grey/McKillop Disposal - Tipping Fees	(30,423)	(3,290)	(40,505)	(30,000)	(10,505)	35.0%
Total Revenues	(30,423)	(3,290)	(40,505)	(30,000)	(10,505)	35.0%
EXPENDITURES						
SALARIES & BENEFITS						
WMgmt - Grey/McKillop Disposal - Salaries & Wages	8,110	650	5,960	10,191	(4,231)	(41.5%)
WMgmt - Grey/McKillop Disposal - Benefits	598	46	418	784	(366)	(46.7%)
Total Salaries & Benefits	8,708	696	6,378	10,975	(4,597)	(41.9%)
OPERATING						
WMgmt - Grey/McKillop Disposal - R & M-Bldg	16	0	1,887	500	1,387	277.4%
WMgmt - Grey/McKillop Disposal - R & M - Equip	28,297	0	0	0	0	0.0%
WMgmt - Grey/McKillop - Disposal - Tools/Equipment	18,317	0	0	2,000	(2,000)	(100.0%)
WMgmt - Grey/McKillop Disposal - Materials	325	1,280	1,475	1,000	475	47.5%
WMgmt - Grey/McKillop Disposal - Property Taxes	4,407	0	4,630	4,700	(70)	(1.5%)
WMgmt - Grey/McKillop Disposal-Consultant/Prof Srv	29,701	0	22,113	40,000	(17,887)	(44.7%)
WMgmt - Grey/McKillop Disposal - Insurance	1,083	124	1,235	1,482	(247)	(16.7%)
WMgmt - Grey/McKillop Disposal-Contracted Svcs	8,059	1,649	5,197	12,500	(7,303)	(58.4%)
Total Operating	90,205	3,053	36,537	62,182	(25,645)	(41.2%)
Total Expenditures	98,913	3,749	42,915	73,157	(30,242)	(41.3%)
Total - Disposal	68,490	459	2,410	43,157	(40,747)	(94.4%)
RECYCLING						
REVENUES						
USER FEES						
WMgmt - Grey/McKillop Recycling - Revenue	(575)	(27)	(325)	(1,000)	675	(67.5%)
Total Revenues	(575)	(27)	(325)	(1,000)	675	(67.5%)
EXPENDITURES						
OPERATING						
WMgmt - Grey/McKillop Recycling - Materials	295	0	0	500	(500)	(100.0%)
WMgmt - Grey/McKillop- Recycling -Contracted Svcs	62,876	18,749	74,996	77,015	(2,019)	(2.6%)
Total Expenditures	63,171	18,749	74,996	77,515	(2,519)	(3.2%)
Total - Recycling	62,596	18,722	74,671	76,515	(1,844)	(2.4%)
otal - GREY / MCKILLOP WASTE MANAGEMENT	16,753	23,454	(57,457)	0	(57,457)	0.0%



Municipality of Huron East
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	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
VANASTRA WASTE MANAGEMENT GENERAL						
REVENUES						
TAXATION						
WMgmt - Vanastra - Special Area Rate Levy	(36,000)	0	(76,000)	(46,000)	(30,000)	65.2%
Total Taxation	(36,000)	0	(76,000)	(46,000)	(30,000)	65.2%
Total Revenues	(36,000)	0	(76,000)	(46,000)	(30,000)	65.2%
EXPENDITURES						
OTHER ITEMS						
WMgmt - Vanastra - Transfer to Reserves	0	0	0	5,779	(5,779)	(100.0%)
Total Expenditures	0	0	0	5,779	(5,779)	(100.0%)
Total - General	(36,000)	0	(76,000)	(40,221)	(35,779)	89.0%
COLLECTION						
REVENUES						
USER FEES						
WMgmt - Vanastra Collection - Rev - Bag Tags	(17,905)	(1,920)	(20,099)	(20,000)	(99)	0.5%
Total Revenues	(17,905)	(1,920)	(20,099)	(20,000)	(99)	0.5%
EXPENDITURES						
OPERATING						
WMgmt - Vanastra Collection - Materials	1,594	0	590	1,500	(910)	(60.7%)
WMgmt - Vanastra Collection - Contracted Services	18,937	1,906	19,075	24,000	(4,925)	(20.5%)
Total Expenditures	20,531	1,906	19,665	25,500	(5,835)	(22.9%)
Total - Collection	2,626	(14)	(434)	5,500	(5,934)	(107.9%)
DISPOSAL						
EXPENDITURES						
OPERATING						
WMgmt - Vanastra Disposal - Contracted Services	0	0	0	12,360	(12,360)	(100.0%)
Total Expenditures	0	0	0	12,360	(12,360)	(100.0%)
Total - Disposal	0	0	0	12,360	(12,360)	(100.0%)
RECYCLING						
EXPENDITURES						
OPERATING						
WMgmt - Vanastra Recycling - Contracted Services	30,729	5,729	22,916	22,361	555	2.5%
Total Recycling	30,729	5,729	22,916	22,361	555	2.5%
Total - VANASTRA WASTE MANAGEMENT	(2,645)	5,715	(53,518)	0	(53,518)	0.0%
TUCKERSMITH RURAL WASTE MANAGEMENT GENERAL						
REVENUES						
TAXATION						
WMgmt-Tuckersmith Rural-Rev-Special Rate Area Levy	(74,893)	(707)	(72,886)	(75,000)	2,114	(2.8%)
Total Revenues	(74,893)	(707)	(72,886)	(75,000)	2,114	(2.8%)
EXPENDITURES						
OTHER ITEMS						
WMgmt - Tuckersmith Rural - Transfer to Reserves	0	0	0	990	(990)	(100.0%)
Total Expenditures	0	0	0	990	(990)	(100.0%)
Total - General	(74,893)	(707)	(72,886)	(74,010)	1,124	(1.5%)
COLLECTION						
REVENUES						
USER FEES						
WMgmt-Tuckersmith Rural - Collection-Rev- Bag Tags	(4,628)	(385)	(2,800)	(5,100)	2,300	(45.1%)
Total Revenues	(4,628)	(385)	(2,800)	(5,100)	2,300	(45.1%)
EXPENDITURES						
OPERATING						
WMgmt - Tuckersmith Rural - Collection - Materials	295	0	0	500	(500)	(100.0%)
WMgmt-Tuckersmith Rural-Collection-CollectionSrvc	25,388	2,553	25,564	32,000	(6,436)	(20.1%)
Total Expenditures	25,683	2,553	25,564	32,500	(6,936)	(21.3%)
Total - Collection	21,055	2,168	22,764	27,400	(4,636)	(16.9%)
DISPOSAL						
EXPENDITURES						
OPERATING						
WMgmt-Tuckersmith Rural-Disposal-Landfill Tip Fees	0	0	0	1,000	(1,000)	(100.0%)
WMgmt - Tuckersmith Rural-Disposal-Contracted Srvc	0	0	0	12,500	(12,500)	(100.0%)
Total Expenditures	0	0	0	13,500	(13,500)	(100.0%)
Total - Disposal	0	0	0	13,500	(13,500)	(100.0%)
RECYCLING						
EXPENDITURES						
OPERATING						
WMgmt - Tuckersmith Rural - Recycling - Materials	0	0	0	200	(200)	(100.0%)
WMgmt-Tuckersmith Rural-Recycling -Contracted Srvc	56,990	2,667	26,679	32,910	(6,231)	(18.9%)
Total Expenditures	56,990	2,667	26,679	33,110	(6,431)	(19.4%)
Total - Recycling	56,990	2,667	26,679	33,110	(6,431)	(19.4%)
Total - TUCKERSMITH RURAL WASTE MANAGEMENT	3,152	4,128	(23,443)	0	(23,443)	0.0%



Municipality of Huron East
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	2019 YTD	2020 YTD October	2020 YTD	2020 Budget	\$ Variance	% Variance
SEAFORTH/TUCKERSMITH MIDHURON & SEAFORTH LANDFILL						
EXPENDITURES						
OPERATING						
WMgmt - C4th/Tuck - MidHuron Landfill Site (50/50)	111,083	0	0	47,500	(47,500)	(100.0%)
Total Operating	111,083	0	0	47,500	(47,500)	(100.0%)
OTHER ITEMS						
WMgmt - Seaforth Landfill - Transfer from Reserves	0	0	0	(23,750)	23,750	(100.0%)
WMgmt - Tuckersmith - Transfer from Reserves	0	0	0	(23,750)	23,750	(100.0%)
Total Other Items	0	0	0	(47,500)	47,500	(100.0%)
Total Seaforth/Tuckersmith MidHuron & Seaforth Landfill	111,083	0	0	0	0	0.0%
Total - WASTE MANAGEMENT	(96,097)	71,820	(325,576)	0	(325,576)	0.0%



Municipality of Huron East
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	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
HEALTH SERVICES						
HURON EAST HEALTH CENTRE						
REVENUES						
USER FEES						
Huron East Health Care Cntr - Rev - Rent	(139,372)	(13,702)	(169,007)	(196,400)	27,393	(13.9%)
Huron East Health Care Cntr - Rev - Rent - Equip	(9,624)	(183)	(1,830)	(2,200)	370	(16.8%)
Huron East Health Care Cntr - Rev - Rent - Other	(29,945)	(4,168)	(9,082)	(18,000)	8,918	(49.5%)
Total User Fees	(178,941)	(18,053)	(179,919)	(216,600)	36,681	(16.9%)
Total Revenues	(178,941)	(18,053)	(179,919)	(216,600)	36,681	(16.9%)
EXPENDITURES						
SALARIES & BENEFITS						
Huron East Health Care Cntr - Salaries & Wages	28,836	2,580	22,220	35,471	(13,251)	(37.4%)
Huron East Health Care Cntr - Employee Benefits	3,006	181	1,630	3,561	(1,931)	(54.2%)
Total Salaries & Benefits	31,842	2,761	23,850	39,032	(15,182)	(38.9%)
OPERATING						
Huron East Health Care Cntr - Utilities	14,632	1,138	13,875	18,716	(4,841)	(25.9%)
Huron East Health Care Cntr - Janitorial Exp	6,287	398	6,892	8,900	(2,008)	(22.6%)
Huron East Health Care Cntr - R & M-Bldg	18,575	1,515	11,651	21,000	(9,349)	(44.5%)
Huron East Health Care Cntr - Advertising	41	0	0	0	0	0.0%
Huron East Health Care Cntr - Tools/Equipment	0	0	4,255	500	3,755	751.0%
Huron East Health Care Cntr - Property Taxes	3,146	0	3,282	3,335	(53)	(1.6%)
Huron East Health Care - COVID Expenses	0	0	1,987	0	1,987	0.0%
Huron East Health Care Cntr - Insurance	1,508	172	1,720	2,064	(344)	(16.7%)
Huron East Health Care Cntr - Contracted Service	2,649	0	4,448	7,500	(3,052)	(40.7%)
Huron East Health Care Cntr - Amortization	24,202	2,420	24,202	29,042	(4,840)	(16.7%)
Total Operating	71,040	5,643	72,312	91,057	(18,745)	(20.6%)
DEBT						
Huron East Health Care Cntr - Debt Pymt-Principal	0	0	0	100,000	(100,000)	(100.0%)
Huron East Health Care Cntr - Debt Pymt-Interest	28,306	3,002	34,948	36,030	(1,082)	(3.0%)
Total Debt	28,306	3,002	34,948	136,030	(101,082)	(74.3%)
OTHER ITEMS						
HE Health Centre - Working Cap - Transfer from Res	0	0	0	(49,519)	49,519	(100.0%)
Total Other Items	0	0	0	(49,519)	49,519	(100.0%)
Total Expenditures	131,188	11,406	131,110	216,600	(85,490)	(39.5%)
Total - HURON EAST HEALTH CENTRE	(47,753)	(6,647)	(48,809)	0	(48,809)	0.0%
BRUSSELS MEDICAL DENTAL						
REVENUE						
FEDERAL						
Brussels Med Dental - Rev - Federal	(25,000)	0	0	0	0	0.0%
Total Federal	(25,000)	0	0	0	0	0.0%
DONATIONS						
Brussels Med Dental - Rev - Donations	(11,500)	0	(36,700)	(40,000)	3,300	(8.3%)
Total Donations	(11,500)	0	(36,700)	(40,000)	3,300	(8.3%)
USER FEES						
Brussels Med Dental - Rev - Rent	(35,657)	(3,070)	(37,088)	(44,935)	7,847	(17.5%)
Total User Fees	(35,657)	(3,070)	(37,088)	(44,935)	7,847	(17.5%)
INTEREST						
Brussels Med Dental - Rev - Interest	0	0	0	(1,100)	1,100	(100.0%)
Total Interest	0	0	0	(1,100)	1,100	(100.0%)
Total Revenues	(72,157)	(3,070)	(73,788)	(86,035)	12,247	(14.2%)
EXPENDITURES						
SALARIES & BENEFITS						
Brussels Med Dental - Honorarium	0	0	0	1,769	(1,769)	(100.0%)
Total Salaries & Benefits	0	0	0	1,769	(1,769)	(100.0%)
OPERATING						
Brussels Med Dental - Utilities	4,176	253	3,789	5,278	(1,489)	(28.2%)
Brussels Med Dental - Janitorial Exp	4,210	0	1,340	5,500	(4,160)	(75.6%)
Brussels Med Dental - R & M-Bldg	8,272	438	4,873	6,240	(1,367)	(21.9%)
Brussels Med Dental - Advertising	0	0	242	0	242	0.0%
Brussels Med Dental - Property Taxes	2,158	0	2,205	2,287	(82)	(3.6%)
Brussels Med Dental - COVID Expenses	0	0	267	0	267	0.0%
Brussels Med Dental - Insurance	340	39	388	465	(77)	(16.6%)
Brussels Med Dental - Contracted Services	240	0	240	250	(10)	(4.0%)
Total Operating	19,396	730	13,344	20,020	(6,676)	(33.3%)
CAPITAL						
Capital - Brussels Med Dental - Bldg Renovations	20,000	0	101,787	102,400	(613)	(0.6%)
Total Capital	20,000	0	101,787	102,400	(613)	(0.6%)
OTHER ITEMS						
Brussels Med Dental - Transfer from Reserves	0	0	0	(38,154)	38,154	(100.0%)
Total Other Items	0	0	0	(38,154)	38,154	(100.0%)
Total Expenditures	39,396	730	115,131	86,035	29,096	33.8%
Total BRUSSELS MEDICAL DENTAL	(32,761)	(2,340)	41,343	0	41,343	0.0%



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	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
BRUSSELS CEMETERY						
REVENUES						
PRIOR YEAR (SURPLUS) / DEFICIT						
Brussels Cemetery - Prior Year (Surplus)/Deficit	122,750	0	149,139	150,100	(961)	(0.6%)
Total Prior Year (Surplus) / Deficit	122,750	0	149,139	150,100	(961)	(0.6%)
OTHER MUNICIPALITIES						
Brussels Cemetery - Rev - Morris-Turnberry	0	0	0	(1,276)	1,276	(100.0%)
Total Other Municipalities	0	0	0	(1,276)	1,276	(100.0%)
DONATIONS						
Brussels Cemetery - Rev - Donations	(30)	0	(1,204)	0	(1,204)	0.0%
Total Donations	(30)	0	(1,204)	0	(1,204)	0.0%
USER FEES						
Brussels Cemetery - Rev - Service Recovery Fees	(100)	0	0	(500)	500	(100.0%)
Brussels Cemetery - Rev - Sales	(4,680)	0	(1,440)	(7,000)	5,560	(79.4%)
Brussels Cemetery - Rev - Grave Openings	(9,750)	0	50	(12,900)	12,950	(100.4%)
Total User Fees	(14,530)	0	(1,390)	(20,400)	19,010	(93.2%)
INTEREST						
Brussels Cemetery - Rev - Interest	0	0	0	(1,600)	1,600	(100.0%)
Brussels Cemetery - Rev - Investment Interest	(2,500)	(577)	(4,944)	(3,000)	(1,944)	64.8%
Total Interest	(2,500)	(577)	(4,944)	(4,600)	(344)	7.5%
Total Revenues	105,690	(577)	141,601	123,824	17,777	14.4%
EXPENDITURES						
SALARIES & BENEFITS						
Brussels Cemetery - Salaries & Wages	20,472	5,445	22,647	21,154	1,493	7.1%
Brussels Cemetery - Honorarium	0	0	0	1,600	(1,600)	(100.0%)
Brussels Cemetery - Employee Benefits	2,463	647	2,685	2,538	147	5.8%
Total Salaries & Benefits	22,935	6,092	25,332	25,292	40	0.2%
OPERATING						
Brussels Cemetery - Operating Exp	3,296	0	3,204	4,100	(896)	(21.9%)
Brussels Cemetery - Utilities	347	29	300	450	(150)	(33.3%)
Brussels Cemetery - R & M-Bldg	22,905	616	3,003	1,000	2,003	200.3%
Brussels Cemetery - Tools/Equipment	0	0	1,613	0	1,613	0.0%
Brussels Cemetery - Fuel/Oil/Lubricants	523	16	669	540	129	23.9%
Total Operating	27,071	661	8,789	6,090	2,699	44.3%
Total Expenditures	50,006	6,753	34,121	31,382	2,739	8.7%
Total- BRUSSELS CEMETERY	155,696	6,176	175,722	155,206	20,516	13.2%
CRANBROOK CEMETERY						
REVENUES						
USER FEES						
Cranbrook Cemetery - Rev - Sales	0	0	0	(500)	500	(100.0%)
Cranbrook Cemetery - Rev - Grave Openings	0	0	0	(500)	500	(100.0%)
Total User Fees	0	0	0	(1,000)	1,000	(100.0%)
INTEREST						
Cranbrook Cemetery - Rev - Investment Interest	(149)	0	(149)	(200)	51	(25.5%)
Total Interest	(149)	0	(149)	(200)	51	(25.5%)
Total Revenues	(149)	0	(149)	(1,200)	1,051	(87.6%)
EXPENDITURES						
OPERATING						
Cranbrook Cemetery - Operating Exp	0	0	0	50	(50)	(100.0%)
Cranbrook Cemetery - Contracted Services	0	0	0	1,900	(1,900)	(100.0%)
Total Expenditures	0	0	0	1,950	(1,950)	(100.0%)
Total - CRANBROOK CEMETERY	(149)	0	(149)	750	(899)	(119.9%)




Municipality of Huron East
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	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
MT PLEASANT (ETHEL) CEMETERY						
REVENUES						
DONATIONS						
Mt Pleasant Cemetery - Rev - Donations	0	0	(75)	0	(75)	0.0%
Total Donations	0	0	(75)	0	(75)	0.0%
USER FEES						
Mt Pleasant Cemetery - Rev - Sales	(1,500)	0	0	(1,000)	1,000	(100.0%)
Mt Pleasant Cemetery - Rev - Grave Openings	(3,250)	0	(1,250)	(2,500)	1,250	(50.0%)
Total User Fees	(4,750)	0	(1,250)	(3,500)	2,250	(64.3%)
INTEREST						
Mt Pleasant Cemetery - Rev - Interest	0	0	0	(200)	200	(100.0%)
Mt Pleasant Cemetery - Rev - Investment Interest	(889)	0	(482)	(1,000)	518	(51.8%)
Total Interest	(889)	0	(482)	(1,200)	718	(59.8%)
Total Revenues	(5,639)	0	(1,807)	(4,700)	2,893	(61.6%)
EXPENDITURES						
OPERATING						
Mt Pleasant Cemetery - Operating Exp	72	0	(34)	2,000	(2,034)	(101.7%)
Mt Pleasant Cemetery - Contracted Services	0	0	0	2,700	(2,700)	(100.0%)
Total Expenditures	72	0	(34)	4,700	(4,734)	(100.7%)
Total - MT PLEASANT (ETHEL) CEMETERY	(5,567)	0	(1,841)	0	(1,841)	0.0%
Total HEALTH SERVICES	69,466	(2,811)	166,266	155,956	10,310	6.6%



Municipality of Huron East
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	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
VANASTRA EARLY CHILDHOOD LEARNING CENTRE						
REVENUES						
OTHER MUNICIPALITIES						
Day Care - Rev - Cnty Subsidy	(92,517)	0	(75,521)	(130,000)	54,479	(41.9%)
Day Care - Rev - County-One Time Funding	(10,288)	0	(10,000)	(10,000)	0	0.0%
Day Care - Rev - County One Time	(36,318)	(12,096)	(12,096)	(25,000)	12,904	(51.6%)
Day Care - Rev - Cnty - Wage Enhancement	(25,963)	0	(29,275)	(26,500)	(2,775)	10.5%
Day Care - Rev - Cnty - Operating Grant	(73,450)	(7,719)	(78,487)	(92,630)	14,143	(15.3%)
Day Care - Rev - Cnty - Program Assistant	(3,183)	0	(2,731)	(5,000)	2,269	(45.4%)
Total Other Municipalities	(241,719)	(19,815)	(208,110)	(289,130)	81,020	(28.0%)
USER FEES						
Day Care - Rev - Service Recovery Fees	(2,639)	0	0	0	0	0.0%
Day Care - Rev - Day Care Fees	(150,335)	(6,252)	(55,253)	(200,000)	144,747	(72.4%)
Total User Fees	(152,974)	(6,252)	(55,253)	(200,000)	144,747	(72.4%)
Total Revenues	(394,693)	(26,067)	(263,363)	(489,130)	225,767	(46.2%)
EXPENDITURES						
SALARIES & BENEFITS						
Day Care - Salaries & Wages	335,476	51,548	175,076	431,443	(256,367)	(59.4%)
Day Care - Employee Benefits	75,102	11,782	55,447	94,912	(39,465)	(41.6%)
Total Salaries & Benefits	410,578	63,330	230,523	526,355	(295,832)	(56.2%)
OPERATING						
Day Care - Special County Funding Expenses	10,270	0	3,015	10,000	(6,985)	(69.9%)
Day Care - Training/Seminars/Conferences	100	296	321	1,000	(679)	(67.9%)
Day Care - Telecommunications	922	48	1,218	1,150	68	5.9%
Day Care - Janitorial Exp	1,412	128	311	2,000	(1,689)	(84.5%)
Day Care - R & M-Bldg	1,741	67	308	1,800	(1,492)	(82.9%)
Day Care - R & M-Equipment	458	0	440	2,500	(2,060)	(82.4%)
Day Care - Advertising	407	0	0	500	(500)	(100.0%)
Day Care - Office/Meeting Supplies	640	20	234	2,000	(1,766)	(88.3%)
Day Care - Licenses	140	0	0	150	(150)	(100.0%)
Day Care - Special Events - COVID	0	764	5,319	0	5,319	0.0%
Day Care - Rent-Bldg	28,333	2,833	28,333	34,000	(5,667)	(16.7%)
Day Care - Program Exp	544	0	1,133	1,500	(367)	(24.5%)
Day Care - Grocery Exp	16,812	1,132	8,196	24,000	(15,804)	(65.9%)
Total Operating	61,779	5,288	48,828	80,600	(31,772)	(39.4%)
Total Expenditures	472,357	68,618	279,351	606,955	(327,604)	(54.0%)
Total - VANASTRA EARLY CHILDHOOD LEARNING CENTRE	77,664	42,551	15,988	117,825	(101,837)	(86.4%)

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
BMG COMMUNITY CENTRE GENERAL						
REVENUES						
PRIOR YEAR (SURPLUS) / DEFICIT						
BMG - Prior Yr (Surplus)/Deficit	37,692	0	95,783	95,785	(2)	(0.0%)
Total Prior Year (Surplus) / Deficit	37,692	0	95,783	95,785	(2)	(0.0%)
TAXATION						
BMG - Rev - Levy	(158,330)	(20,326)	(162,605)	(162,605)	0	0.0%
BMG - Rev - Special Levy--Levy - Special	(23,071)	(4,401)	(35,204)	(35,204)	0	0.0%
Total Taxation	(181,401)	(24,727)	(197,809)	(197,809)	0	0.0%
PROVINCIAL						
BMG - Rev - Prov Employment Grant	(3,920)	0	0	(3,650)	3,650	(100.0%)
Total Provincial	(3,920)	0	0	(3,650)	3,650	(100.0%)
OTHER MUNICIPALITIES						
BMG - Rev - Other Municipality	(39,582)	(5,081)	(40,651)	(40,651)	0	0.0%
BMG - Rev - Other Municipality - Special Levy	(5,968)	(1,100)	(8,801)	(8,801)	0	0.0%
Total Other Municipalities	(45,550)	(6,181)	(49,452)	(49,452)	0	0.0%
DONATIONS						
BMG - Rev - Donations	(38,361)	0	(2,000)	(1,000)	(1,000)	100.0%
Total Donations	(38,361)	0	(2,000)	(1,000)	(1,000)	100.0%
Total Revenues	(231,540)	(30,908)	(153,478)	(156,126)	2,648	(1.7%)
EXPENDITURES						
OPERATING						
BMG - Amortization	5,402	540	5,402	6,482	(1,080)	(16.7%)
Total Operating	5,402	540	5,402	6,482	(1,080)	(16.7%)
CAPITAL						
Capital - BMG - Equipment	67,395	0	0	0	0	0.0%
Capital - BMG - Bldg Renovations	0	0	7,886	15,000	(7,114)	(47.4%)
Capital - BMG - Study	25,531	0	0	0	0	0.0%
Total Capital	92,926	0	7,886	15,000	(7,114)	(47.4%)
OTHER ITEMS						
BMG - Transfer from Reserves	(1,000)	0	0	0	0	0.0%
BMG - BMG Rec Reserves - Trans from Reserves	(5,402)	(540)	(5,402)	(6,482)	1,080	(16.7%)
BMG-Brussels Rec Bldg Fund-Transfer to Reserves	38,000	0	0	0	0	0.0%
Total Other Items	31,598	(540)	(5,402)	(6,482)	1,080	(16.7%)
Total Expenditures	129,926	0	7,886	15,000	(7,114)	(47.4%)
Total - General	(101,614)	(30,908)	(145,592)	(141,126)	(4,466)	3.2%
ARENA						
REVENUES						
USER FEES						
BMG - Arena - Rev - Service Recovery Fee	(252)	(62)	(514)	(350)	(164)	46.9%
BMG - Arena - Rev - Sales - Liquor	(55,030)	(284)	(15,831)	(70,000)	54,169	(77.4%)
BMG - Arena - Rev - Admissions	(3,457)	0	36	(4,000)	4,036	(100.9%)
BMG - Arena - Rev - Vending Machines/Booth	(3,628)	0	(2,723)	(5,000)	2,277	(45.5%)
BMG - Arena - Rev - Sign Boards	(1,800)	0	(6,000)	(1,500)	(4,500)	300.0%
BMG - Arena - Rev - Rent - Ice/Floor	(2,987)	(18)	(3,456)	(3,200)	(256)	8.0%
BMG - Arena - Rev - Rent - Minor Hockey	(31,462)	(8,904)	(33,348)	(64,000)	30,652	(47.9%)
BMG - Arena - Rev - Rent - Ind/Old Timer	(3,444)	0	(2,401)	(5,500)	3,099	(56.3%)
BMG - Arena - Rev - Rent - Curling	(4,197)	0	(5,236)	(6,000)	764	(12.7%)
BMG - Arena - Rev - Rent - Figure Skating	(5,048)	(982)	(4,622)	(6,000)	1,378	(23.0%)
BMG - Arena - Rev - Rent - Broomball	(269)	0	0	(3,400)	3,400	(100.0%)
BMG - Arena - Rev - Rent - Tournaments/Lakers	0	(785)	(2,265)	0	(2,265)	0.0%
BMG - Arena - Rev - Rent - Auditorium	(10,717)	(277)	(1,284)	(12,000)	10,716	(89.3%)
BMG - Arena - Rev - Special Events	(11,776)	(119)	(8,167)	(12,000)	3,833	(31.9%)
Total Revenues	(134,067)	(11,431)	(85,811)	(192,950)	107,139	(55.5%)
EXPENDITURES						
SALARIES & BENEFITS						
BMG - Arena - Salaries & Wages	100,201	13,488	88,806	127,842	(39,036)	(30.5%)
BMG - Arena - Honorariums	1,463	0	524	7,840	(7,316)	(93.3%)
BMG - Arena - Employee Benefits	28,319	3,271	25,639	34,987	(9,348)	(26.7%)
Total Salaries & Benefits	129,983	16,759	114,969	170,669	(55,700)	(32.6%)
OPERATING						
BMG - Arena - Travel/Expenses/Mileage	490	0	365	600	(235)	(39.2%)
BMG - Arena - Training/Seminars/Conferences	646	0	0	1,500	(1,500)	(100.0%)
BMG - Arena - Telecommunications	1,409	94	1,505	1,800	(295)	(16.4%)
BMG - Arena - Utilities	59,712	1,994	52,060	85,365	(33,305)	(39.0%)
BMG - Arena - Janitorial Exp	1,946	0	2,961	4,500	(1,539)	(34.2%)
BMG - Arena - R & M-Bldg	13,375	165	10,792	25,000	(14,208)	(56.8%)
BMG - Arena - R & M-Equipment	4,513	56	(11,848)	15,000	(26,848)	(179.0%)
BMG - Arena - Advertising	1,217	0	104	1,000	(896)	(89.6%)
BMG - Arena - Office/Meeting Supplies	154	68	535	1,500	(965)	(64.3%)
BMG - Arena - Fuel/Oil/Lubricants	1,679	0	1,352	2,200	(848)	(38.5%)
BMG - Arena - Membership/Dues/Subscriptions	285	0	250	1,000	(750)	(75.0%)
BMG - Arena - Licenses	0	0	90	0	90	0.0%
BMG - Arena - Vending/Booth Supplies	2,718	0	1,786	4,000	(2,214)	(55.4%)
BMG - Arena - Hall Supplies	4,504	0	1,475	5,500	(4,025)	(73.2%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
BMG - Arena - Liquor Supplies	26,716	0	6,205	36,000	(29,795)	(82.8%)
BMG - Arena - Special Events	6,750	0	5,206	10,000	(4,794)	(47.9%)
BMG - COVID (Pandemic Expenses)	0	1,142	1,197	0	1,197	0.0%
BMG - Arena - Insurance	7,980	910	9,100	10,920	(1,820)	(16.7%)
BMG - Arena - Contracted Services	8,779	291	8,164	11,000	(2,836)	(25.8%)
BMG - Arena - Program Supplies	18,361	0	2,495	2,000	495	24.8%
BMG - Arena - Clothing Allowance	300	0	198	400	(202)	(50.5%)
BMG - Arena - Chrg from Administration	3,323	341	3,413	4,095	(682)	(16.7%)
Total Operating	164,857	5,061	97,405	223,380	(125,975)	(56.4%)
Total Expenditures	294,840	21,820	212,374	394,049	(181,675)	(46.1%)
Total - Arena	160,773	10,389	126,563	201,099	(74,536)	(37.1%)
POOL						
REVENUES						
DONATIONS						
BMG - Pool - Rev - Donations	(2,650)	0	0	(1,500)	1,500	(100.0%)
Total Donations	(2,650)	0	0	(1,500)	1,500	(100.0%)
USER FEES						
BMG - Pool - Rev - Admissions	(6,302)	0	0	(6,000)	6,000	(100.0%)
BMG - Pool - Rev - Swimming Lessons	(8,447)	0	0	(8,000)	8,000	(100.0%)
BMG - Pool - Rev - Rent - Pool	(266)	0	0	(250)	250	(100.0%)
Total User Fees	(15,015)	0	0	(14,250)	14,250	(100.0%)
Total Revenues	(17,665)	0	0	(15,750)	15,750	(100.0%)
EXPENDITURES						
SALARIES & BENEFITS						
BMG - Pool - Salaries & Wages	27,074	124	1,923	28,403	(26,480)	(93.2%)
BMG - Pool - Employee Benefits	3,298	25	564	4,575	(4,011)	(87.7%)
Total Salaries & Benefits	30,372	149	2,487	32,978	(30,491)	(92.5%)
OPERATING						
BMG - Pool - Telecommunications	188	0	0	200	(200)	(100.0%)
BMG - Pool - Utilities	4,001	122	807	4,640	(3,833)	(82.6%)
BMG - Pool - R & M-Bldg	2,291	492	1,122	2,500	(1,378)	(55.1%)
BMG - Pool - R & M-Equipment	448	7,672	7,672	3,500	4,172	119.2%
BMG - Pool - Advertising	0	0	0	800	(800)	(100.0%)
BMG - Pool - Safety Devices	0	0	0	400	(400)	(100.0%)
BMG - Pool - Supplies	688	132	252	800	(548)	(68.5%)
Total Operating	7,616	8,418	9,853	12,840	(2,987)	(23.3%)
Total Expenditures	37,988	8,567	12,340	45,818	(33,478)	(73.1%)
Total - Pool	20,323	8,567	12,340	30,068	(17,728)	(59.0%)
SPORTS FIELDS						
REVENUES						
USER FEES						
BMG - Sports Fields - Rev - Service Recovery Fee	(4,020)	0	(44)	(4,000)	3,956	(98.9%)
BMG - Sports Fields - Rev - Rent	(2,182)	0	0	(2,100)	2,100	(100.0%)
Total Revenues	(6,202)	0	(44)	(6,100)	6,056	(99.3%)
EXPENDITURES						
SALARIES & BENEFITS						
BMG - Sports Fields - Salaries & Wages	6,264	639	6,636	6,434	202	3.1%
BMG - Sports Fields - Employee Benefits	1,503	221	2,330	1,850	480	25.9%
Total Salaries & Benefits	7,767	860	8,966	8,284	682	8.2%
OPERATING						
BMG - Sports Fields - Utilities	808	0	245	1,185	(940)	(79.3%)
BMG - Sports Fields - R & M	7,628	0	1,214	14,000	(12,786)	(91.3%)
Total Operating	8,436	0	1,459	15,185	(13,726)	(90.4%)
Total Expenditures	16,203	860	10,425	23,469	(13,044)	(55.6%)
Total - Sports Fields	10,001	860	10,381	17,369	(6,988)	(40.2%)
Total - BMG COMMUNITY CENTRE	89,483	(11,092)	3,692	107,410	(103,718)	(96.6%)

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019 YTD	2020 YTD October	2020 YTD	2020 Budget	\$ Variance	% Variance
SEAFOORTH & DISTRICT COMMUNITY CENTRE						
REVENUES						
PRIOR YEAR (Surplus) / Deficit						
SDCC - Prior Yr (Surplus)/Deficit	130,037	0	159,430	159,429	1	0.0%
Total Prior Year (Surplus) / Deficit	130,037	0	159,430	159,429	1	0.0%
TAXATION						
SDCC - Rev - Levy	(148,808)	0	(152,826)	(152,826)	0	0.0%
SDCC - Rev - Deficit Reduction Levy - Special	(18,585)	0	(56,253)	(56,253)	0	0.0%
Total Taxation	(167,393)	0	(209,079)	(209,079)	0	0.0%
OTHER MUNICIPALITIES						
SDCC - Rev - Other Municipality	(14,717)	0	(15,114)	(15,114)	0	0.0%
SDCC - Other Municipality - Levy Deficit Reduction	(1,857)	0	(5,563)	(5,563)	0	0.0%
Total Other Municipalities	(16,574)	0	(20,677)	(20,677)	0	0.0%
DONATIONS						
SDCC - Rev - Donations	0	0	(50)	0	(50)	0.0%
Total Donations	0	0	(50)	0	(50)	0.0%
USER FEES						
SDCC - Rev - Service Recovery Fee	920	0	0	(1,000)	1,000	(100.0%)
SDCC - Rev - Sales -Expenditure Recoverable(Booth)	(3,024)	0	(3,401)	(4,000)	599	(15.0%)
SDCC - Rev - Sales - Liquor	(55,966)	0	(12,669)	(85,000)	72,331	(85.1%)
SDCC - Rev - Admissions	(1,000)	0	(300)	(1,500)	1,200	(80.0%)
SDCC - Rev - Vending Machines	(322)	0	0	(450)	450	(100.0%)
SDCC - Rev - Sign Boards	(5,100)	200	(5,300)	(6,000)	700	(11.7%)
SDCC - Rev - Rent - Ice	(5,291)	(289)	(1,859)	(6,000)	4,141	(69.0%)
SDCC - Rev - Rent-Heat/Wave/Lakers/Other	(12,932)	(4,694)	(12,693)	(34,000)	21,307	(62.7%)
SDCC - Rev - Rent - Senior Team	(1,720)	0	(2,891)	(6,500)	3,609	(55.5%)
SDCC - Rev - Rent - Seaforth Minor Hockey	(33,447)	(9,695)	(35,427)	(67,000)	31,573	(47.1%)
SDCC - Rev - Rent - Ind/Old Timer	(16,319)	(1,590)	(10,192)	(24,000)	13,808	(57.5%)
SDCC - Rev - Rent - Junior Team	(14,252)	(5,885)	(5,884)	(24,000)	18,116	(75.5%)
SDCC - Rev - Rent - Ringette	(3,877)	(501)	(1,356)	(1,500)	144	(9.6%)
SDCC - Rev - Rent - Broomball	(11,414)	0	(11,640)	(28,000)	16,360	(58.4%)
SDCC - Rev - Rent - Tournaments	(3,274)	0	0	(3,400)	3,400	(100.0%)
SDCC - Rev - Rent - Flr/Tables	(2,361)	0	(160)	(2,500)	2,340	(93.6%)
SDCC - Rev - Rent - Auditorium	(9,760)	(177)	600	(15,000)	15,600	(104.0%)
SDCC - Rev - Special Events	(2,455)	0	(66)	(7,000)	6,934	(99.1%)
SDCC - Rev - Rent - Kitchen	(6,092)	0	0	(1,000)	1,000	(100.0%)
SDCC - Rev - Rent - Victim Services	(2,245)	(200)	(2,030)	(1,500)	(530)	35.3%
SDCC - Rev - Rent - Booth	(1,062)	0	(619)	(1,200)	581	(48.4%)
Total User Fees	(190,993)	(22,831)	(105,887)	(320,550)	214,663	(67.0%)
Total Revenues	(244,923)	(22,831)	(176,263)	(390,877)	214,614	(54.9%)
EXPENDITURES						
SALARIES & BENEFITS						
SDCC - Salaries & Wages	146,679	17,122	124,141	187,500	(63,359)	(33.8%)
SDCC - Honorariums	4,879	0	742	7,700	(6,958)	(90.4%)
SDCC - Employee Benefits	35,002	4,104	33,600	44,000	(10,400)	(23.6%)
Total Salaries & Benefits	186,560	21,226	158,483	239,200	(80,717)	(33.7%)
OPERATING						
SDCC - Travel/Expenses/Mileage	0	0	54	200	(146)	(73.0%)
SDCC - Training/Seminars/Conferences	980	0	0	1,000	(1,000)	(100.0%)
SDCC - Telecommunications	2,770	231	5,635	7,400	(1,765)	(23.9%)
SDCC - Utilities	92,468	2,365	68,953	122,863	(53,910)	(43.9%)
SDCC - Janitorial Exp	9,519	303	5,660	13,500	(7,840)	(58.1%)
SDCC - R & M-Bldg	27,349	982	20,463	30,000	(9,537)	(31.8%)
SDCC - R & M-Equipment	33,568	177	20,308	55,000	(34,692)	(63.1%)
SDCC - Advertising	45	0	0	100	(100)	(100.0%)
SDCC - Office/Meeting Supplies	297	0	394	500	(106)	(21.2%)
SDCC - Fuel/Oil/Lubricants	859	0	34	800	(766)	(95.8%)
SDCC - Membership/Dues/Subscriptions	572	0	410	1,600	(1,190)	(74.4%)
SDCC - Hall Supplies	2,064	0	605	2,800	(2,195)	(78.4%)
SDCC - Liquor Supplies	33,477	0	6,987	45,000	(38,013)	(84.5%)
SDCC - COVID (Pandemic Expenses)	0	520	2,606	0	2,606	0.0%
SDCC - Insurance	7,993	911	9,113	10,935	(1,822)	(16.7%)
SDCC - Contracted Services	18,240	79	8,285	23,000	(14,715)	(64.0%)
SDCC - Events Security	2,431	0	0	2,500	(2,500)	(100.0%)
SDCC - Expenditure Recoverable	1,495	0	2,054	4,000	(1,946)	(48.7%)
SDCC - Clothing Allowance	410	0	424	600	(176)	(29.3%)
SDCC - Chrg from Administration	3,254	334	3,342	4,010	(668)	(16.7%)
SDCC - Amortization	49,271	4,927	49,271	59,125	(9,854)	(16.7%)
Total Operating	287,062	10,829	204,598	384,933	(180,335)	(46.8%)
OTHER ITEMS						
SDCC - Seaforth Rec Reserves - Trans from Reserve	(53,749)	(4,927)	(49,271)	(59,125)	9,854	(16.7%)
Total Other Items	(53,749)	(4,927)	(49,271)	(59,125)	9,854	(16.7%)
Total Expenditures	419,873	27,128	313,810	565,008	(251,198)	(44.5%)
Total SEAFOORTH & DISTRICT COMMUNITY CENTRE	174,950	4,297	137,547	174,131	(36,584)	(21.0%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
VANASTRA RECREATION CENTRE GENERAL						
REVENUES						
TAXATION						
VRC - Rev - Levy	(145,634)	(14,957)	(149,567)	(179,480)	29,913	(16.7%)
VRC - Rev - Special Levy	(18,691)	(1,684)	(16,840)	(20,208)	3,368	(16.7%)
Total Taxation	(164,325)	(16,641)	(166,407)	(199,688)	33,281	(16.7%)
FEDERAL						
VRC - Rev - Fed Employment Grant	0	0	0	(1,900)	1,900	(100.0%)
Total Federal	0	0	0	(1,900)	1,900	(100.0%)
OTHER MUNICIPALITIES						
VRC - Rev - Cnty	(500)	0	0	(500)	500	(100.0%)
Total Other Municipalities	(500)	0	0	(500)	500	(100.0%)
DONATIONS						
VRC - Rev - Donations	(6,585)	0	0	0	0	0.0%
Total Donations	(6,585)	0	0	0	0	0.0%
USER FEES						
VRC - Rev - Sales	(1,574)	(739)	(1,433)	(1,000)	(433)	43.3%
VRC - Rev - Admissions	(20,129)	(1,717)	(6,798)	(21,000)	14,202	(67.6%)
VRC - Rev - Vending Machines/Booth	(298)	0	(62)	(350)	288	(82.3%)
VRC - Rev - Swimming Lessons	(77,556)	(6,614)	(28,575)	(81,000)	52,425	(64.7%)
VRC - Rev - Memberships	(48,835)	(3,833)	(19,106)	(54,000)	34,894	(64.6%)
VRC - Rev - Rent - Pool	(21,512)	(376)	(6,404)	(25,500)	19,096	(74.9%)
VRC - Rev - Rent - Hall	(3,616)	(170)	(1,163)	(4,500)	3,337	(74.2%)
VRC - Rev - Special Events	(475)	(150)	(205)	0	(205)	0.0%
VRC - Rev - Rent - Day Care	(28,333)	(2,833)	(28,333)	(34,000)	5,667	(16.7%)
VRC - Rev - Day Camp	(42,313)	0	(48)	(40,000)	39,952	(99.9%)
VRC - Rev - Rent - Solar	(1,000)	(100)	(1,000)	(1,200)	200	(16.7%)
Total User Fees	(245,641)	(16,532)	(93,127)	(262,550)	169,423	(64.5%)
Total Revenues	(417,051)	(33,173)	(259,534)	(464,638)	205,104	(44.1%)
EXPENDITURES						
SALARIES & BENEFITS						
VRC - Salaries & Wages	207,359	21,756	108,241	276,391	(168,150)	(60.8%)
VRC - Honorariums	0	0	0	2,980	(2,980)	(100.0%)
VRC - Employee Benefits	36,857	4,313	26,049	54,450	(28,401)	(52.2%)
Total Salaries & Benefits	244,216	26,069	134,290	333,821	(199,531)	(59.8%)
OPERATING						
VRC - Travel/Expenses/Mileage	0	0	0	500	(500)	(100.0%)
VRC - Training/Seminars/Conferences	1,372	0	322	2,400	(2,078)	(86.6%)
VRC - Telecommunications	1,726	126	1,793	2,110	(317)	(15.0%)
VRC - Utilities	32,099	1,842	31,269	41,000	(9,731)	(23.7%)
VRC - Janitorial Exp	2,418	0	810	5,000	(4,190)	(83.8%)
VRC - R & M-Bldg	26,588	337	23,681	27,500	(3,819)	(13.9%)
VRC - R & M-Equipment	8,378	0	968	11,000	(10,032)	(91.2%)
VRC - Advertising	1,353	0	179	2,500	(2,321)	(92.8%)
VRC - Office/Meeting Supplies	1,778	0	982	2,500	(1,518)	(60.7%)
VRC - Membership/Dues/Subscriptions	285	0	325	300	25	8.3%
VRC - Safety Devices	0	0	300	300	0	0.0%
VRC - COVID (Pandemic Expenses)	0	0	978	0	978	0.0%
VRC - Consultant/Professional Services	2,083	0	459	2,600	(2,141)	(82.3%)
VRC - Insurance	3,855	440	4,395	5,274	(879)	(16.7%)
VRC - Contracted Services	244	0	1,973	1,500	473	31.5%
VRC - Program Exp	7,359	173	2,033	11,779	(9,746)	(82.7%)
VRC - Supplies	4,292	1,009	7,349	5,500	1,849	33.6%
VRC - Expenditure Recoverable	1,185	(84)	979	1,000	(21)	(2.1%)
VRC - Clothing Allowance	722	88	621	1,000	(379)	(37.9%)
VRC - Fundraising Proceed Expense	0	0	70	0	70	0.0%
Total Operating	95,737	3,931	79,486	123,763	(44,277)	(35.8%)
CAPITAL						
Capital - VRC - Bldg Renovations	0	0	138,306	312,000	(173,694)	(55.7%)
Total Capital	0	0	138,306	312,000	(173,694)	(55.7%)
OTHER ITEMS						
VRC - Wrkg Cap - Transfer from Reserves	0	0	0	(184,434)	184,434	(100.0%)
VRC - VRC Rec Reserves - Trans to Reserves	479	0	0	0	0	0.0%
VRC - VRC Rec Reserves - Trans from Reserves	0	0	0	(125,727)	125,727	(100.0%)
Total Other Items	479	0	0	(310,161)	310,161	(100.0%)
Total Expenditures	340,432	30,000	352,082	459,423	(107,341)	(23.4%)
Total General	(76,619)	(3,173)	92,548	(5,215)	97,763	(1,874.7%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
VANASTRA PARK MAINTENANCE						
EXPENDITURES						
OPERATING						
VRC - Park Maint - Utilities	568	49	485	715	(230)	(32.2%)
VRC - Park Maint - R & M-Bldg	797	0	589	4,500	(3,911)	(86.9%)
Total Expenditures	1,365	49	1,074	5,215	(4,141)	(79.4%)
Total Vanastra Park Maintenance	1,365	49	1,074	5,215	(4,141)	(79.4%)
VANASTRA FUNDRAISING						
VRC - Fundraising - Rev - Project Revenue	(3,620)	0	0	0	0	0.0%
VRC - Fundraising - Program Exp	3,141	0	0	0	0	0.0%
Total Vanastra Fundraising	(479)	0	0	0	0	0.0%
Total VANASTRA RECREATION CENTRE	(75,733)	(3,124)	93,622	0	93,622	0.0%




Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
GENERAL REVENUES						
REVENUES						
TAXATION						
HE - Levy/Taxation	(4,034,488)	56,551	(4,416,396)	(4,348,904)	(67,492)	1.6%
Supplementals	(45,251)	(43,409)	(45,487)	(60,000)	14,513	(24.2%)
Total Taxation	(4,079,739)	13,142	(4,461,883)	(4,408,904)	(52,979)	1.2%
FEDERAL						
Roads - Rev - Gas Tax	(439,169)	0	(277,213)	(277,213)	0	0.0%
Total Federal	(439,169)	0	(277,213)	(277,213)	0	0.0%
PROVINCIAL						
Admin - Rev - OMPF Funding	(1,319,700)	(289,025)	(1,156,100)	(1,156,100)	0	0.0%
Admin - Rev - Prov - Court Security Prisoner Trans	(7,514)	(4,684)	(6,245)	(6,245)	0	0.0%
Admin - Rev - Prov - Cannabis	(16,211)	0	0	(16,000)	16,000	(100.0%)
Admin - Prov - Modernization 2019	(604,816)	0	0	0	0	0.0%
Admin - Prov - Rev - Safe Restart 2020	0	(240,000)	(240,000)	0	(240,000)	0.0%
Roads - Rev - Prov Aggregate Resources	(112,100)	0	(92,327)	(50,000)	(42,327)	84.7%
Total Provincial	(2,060,341)	(533,709)	(1,494,672)	(1,228,345)	(266,327)	21.7%
USER FEES						
Admin - Rev - Bldg & Land Sales	0	(510)	(2,577)	0	(2,577)	0.0%
Total User Fees	0	(510)	(2,577)	0	(2,577)	0.0%
OTHER REVENUE						
Admin - Rev - Vibrancy Fund - Varna Wind	(49,000)	0	(49,000)	(49,000)	0	0.0%
Admin - Rev - Vibrancy Fund - Northland	(51,475)	0	(51,475)	(51,475)	0	0.0%
Admin - Rev - Vibrancy Fund - St Columban	(118,133)	0	(118,093)	(118,133)	40	(0.0%)
Total Other Revenue	(218,608)	0	(218,568)	(218,608)	40	(0.0%)
Total Revenues	(6,797,857)	(521,077)	(6,454,913)	(6,133,070)	(321,843)	5.2%
EXPENDITURES						
OPERATING						
Admin - Tax Write Offs	66,939	14,754	95,282	75,000	20,282	27.0%
Total Operating	66,939	14,754	95,282	75,000	20,282	27.0%
OTHER ITEMS						
Admin - Wrkg Capital - Transfer from Reserves	118,133	0	(26,729)	144,608	(171,337)	(118.5%)
Admin - Equipment Rsrv - Transfer to Reserves	49,000	0	49,000	49,000	0	0.0%
Roads - Bridge Reserves - Transfer to Reserves	0	0	277,213	277,213	0	0.0%
Roads - Bridges - Transfer to Reserves	112,100	0	92,327	50,000	42,327	84.7%
Total Other Items	279,233	0	391,811	520,821	(129,010)	(24.8%)
Total Expenditures	346,172	14,754	487,093	595,821	(108,728)	(18.2%)
Total - GENERAL REVENUES	(6,451,685)	(506,323)	(5,967,820)	(5,537,249)	(430,571)	7.8%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020


	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
COUNCIL						
EXPENDITURES						
SALARIES & BENEFITS						
Council - Honorarium/Meetings	77,559	3,525	71,546	132,269	(60,723)	(45.9%)
Council - Employee Benefits	6,088	187	5,388	10,736	(5,348)	(49.8%)
Total Salaries & Benefits	83,647	3,712	76,934	143,005	(66,071)	(46.2%)
OPERATING						
Council - Travel, Expenses & Mileage	4,810	0	1,308	6,500	(5,192)	(79.9%)
Council - Training/Seminars/Conference	21,938	0	6,419	23,500	(17,081)	(72.7%)
Total Operating	26,748	0	7,727	30,000	(22,273)	(74.2%)
Total Expenditures	110,395	3,712	84,661	173,005	(88,344)	(51.1%)
Total - COUNCIL	110,395	3,712	84,661	173,005	(88,344)	(51.1%)


<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
ADMINISTRATION						
REVENUES						
USER FEES						
Admin - Rev - Service Recovery Fee	(39,268)	(85)	(42,440)	(45,000)	2,560	(5.7%)
Admin - Rev - Rent	(36,487)	(943)	(35,826)	(55,875)	20,049	(35.9%)
Admin - Rev - Tax & Zoning Certificates	(15,600)	(3,390)	(23,035)	(20,200)	(2,835)	14.0%
Admin - Rev - Marriage Lic/Burial Reg	(2,124)	(530)	(5,870)	(3,000)	(2,870)	95.7%
Admin - Rev - Lottery License	(5,413)	(729)	(2,847)	(5,800)	2,953	(50.9%)
Admin - Rev - License/Permits	(309)	(25)	(224)	(400)	176	(44.0%)
WMgmt - Rev - Blue Boxes	(384)	(8)	(38)	(300)	262	(87.3%)
Total User Fees	(99,585)	(5,710)	(110,280)	(130,575)	20,295	(15.5%)
INTEREST						
Admin - Rev - A/R & Utilities Fines	(30,849)	(2,343)	(29,402)	(34,000)	4,598	(13.5%)
Admin - Rev - Bank & Investment Interest	(35,815)	(6,031)	(35,746)	(55,000)	19,254	(35.0%)
Admin - Rev - Investment Interest	0	0	0	(215,000)	215,000	(100.0%)
Admin - Rev - NSF Fee	(500)	(35)	(595)	(770)	175	(22.7%)
Admin - Rev - Tax Penalties	(116,050)	(15,448)	(114,253)	(145,000)	30,747	(21.2%)
Total Interest	(183,214)	(23,857)	(179,996)	(449,770)	269,774	(60.0%)
Total Revenues	(282,799)	(29,567)	(290,276)	(580,345)	290,069	(50.0%)
EXPENDITURES						
SALARIES & BENEFITS						
Admin - Salaries & Wages	392,468	55,331	410,931	481,987	(71,056)	(14.7%)
Admin - Employee Benefits	114,873	13,459	112,235	135,023	(22,788)	(16.9%)
Total Salaries & Benefits	507,341	68,790	523,166	617,010	(93,844)	(15.2%)
OPERATING						
Admin - Travel, Expenses & Mileage	1,082	20	668	3,500	(2,832)	(80.9%)
Admin - Training/Seminars/Conferences	6,921	0	1,225	10,000	(8,775)	(87.8%)
Admin - Telecommunications	3,617	300	3,422	4,500	(1,078)	(24.0%)
Admin - Utilities	8,841	712	10,253	11,715	(1,462)	(12.5%)
Admin - Janitorial Exp	5,924	501	5,099	8,000	(2,901)	(36.3%)
Admin - R & M - Bldg	16,313	47	39,443	30,700	8,743	28.5%
Admin - Advertising	4,217	152	4,344	7,000	(2,656)	(37.9%)
Admin - Postage	22,132	(137)	21,266	23,000	(1,734)	(7.5%)
Admin - Computer Software/Support	42,008	1,190	44,338	77,160	(32,822)	(42.5%)
Admin - Printing & Photocopying	3,877	364	3,858	4,800	(942)	(19.6%)
Admin - Office/Meeting Supplies	8,654	2,912	14,388	16,500	(2,112)	(12.8%)
Admin - Bank Charges & Interest	661	151	1,665	3,820	(2,155)	(56.4%)
Admin - Memberships/Dues/Subscriptions	6,007	0	5,284	6,200	(916)	(14.8%)
Admin - Property Taxes	5,102	0	5,560	5,408	152	2.8%
Admin - Consultant/Professional Services	45,622	280	49,633	70,000	(20,367)	(29.1%)
Admin - Insurance	81,442	(9,816)	98,652	73,200	25,452	34.8%
Admin - Program Exp	12,983	3,714	50,549	35,000	15,549	44.4%
Admin - Grants	19,655	0	18,500	20,000	(1,500)	(7.5%)
Admin - Election Exp	2,056	0	1,603	2,000	(397)	(19.9%)
Admin - Marriage Services	4,285	0	1,715	5,500	(3,785)	(68.8%)
WMgmt - Program Exp	0	0	0	300	(300)	(100.0%)
Total Operating	301,399	390	381,465	418,303	(36,838)	(8.8%)
CAPITAL						
Capital - Gen Govt - Computer/Software	0	0	8,249	10,000	(1,751)	(17.5%)
Capital - Gen Govt - Equipment	0	0	5,592	9,000	(3,408)	(37.9%)
Capital - Gen Govt - AMP Revision/Update	24,168	15,122	34,253	12,500	21,753	174.0%
Capital - Gen Govt - Land Acquisition	396,872	0	15,236	0	15,236	0.0%
Total Capital	421,040	15,122	63,330	31,500	31,830	101.0%
OTHER ITEMS						
Admin - Charge to Other Job	(36,455)	(3,826)	(38,262)	(45,915)	7,653	(16.7%)
Admin - Wrkg Capital - Transfer to Reserves	88,534	9,346	96,628	117,556	(20,928)	(17.8%)
Total Other Items	52,079	5,520	58,366	71,641	(13,275)	(18.5%)
Total Expenditures	1,281,859	89,822	1,026,327	1,138,454	(112,127)	(9.8%)
Total - ADMINISTRATION	999,060	60,255	736,051	558,109	177,942	31.9%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
SEAFORTH FIRE AREA						
REVENUES						
PRIOR YEAR (SURPLUS) / DEFICIT						
Fire - Seaforth - Prior Yr (Surplus)/Deficit	(23,118)	0	(8,713)	(8,713)	0	0.0%
Total Prior Year (Surplus) / Deficit	(23,118)	0	(8,713)	(8,713)	0	0.0%
TAXATION						
Fire - Seaforth - Rev - Levy	(132,027)	(15,194)	(151,938)	(182,326)	30,388	(16.7%)
Total Taxation	(132,027)	(15,194)	(151,938)	(182,326)	30,388	(16.7%)
FEDERAL						
Fire - Seaforth - Rev - HST Rebate	0	0	0	(8,700)	8,700	(100.0%)
Total Federal	0	0	0	(8,700)	8,700	(100.0%)
OTHER MUNICIPALITIES						
Fire - Seaforth - Rev - Other Municipality	(11,195)	0	(12,884)	(12,884)	0	0.0%
Total Other Municipalities	(11,195)	0	(12,884)	(12,884)	0	0.0%
DONATIONS						
Fire - Seaforth - Rev - Donations	(2,500)	0	(2,000)	(2,500)	500	(20.0%)
Total Donations	(2,500)	0	(2,000)	(2,500)	500	(20.0%)
USER FEES						
Fire - Seaforth - Rev - Service Recovery Fee	(3,846)	0	(1,209)	(71,000)	69,791	(98.3%)
Fire - Seaforth - Rev - Rent - Solar	(1,000)	(100)	(1,000)	(1,200)	200	(16.7%)
Total User Fees	(4,846)	(100)	(2,209)	(72,200)	69,991	(96.9%)
Total Revenues	(173,686)	(15,294)	(177,744)	(287,323)	109,579	(38.1%)
EXPENDITURES						
SALARIES & BENEFITS						
Fire - Seaforth - Salaries & Wages	8,001	986	7,887	125,000	(117,113)	(93.7%)
Fire - Seaforth - Employee Benefits	3,118	296	3,079	10,000	(6,921)	(69.2%)
Total Salaries & Benefits	11,119	1,282	10,966	135,000	(124,034)	(91.9%)
OPERATING						
Fire - Seaforth - Travel, Expenses & Mileage	0	0	0	1,000	(1,000)	(100.0%)
Fire - Seaforth - Training/Seminars/Conferences	1,690	243	752	6,000	(5,248)	(87.5%)
Fire - Seaforth - Marketing & Promotion	0	0	305	1,000	(695)	(69.5%)
Fire - Seaforth - Telecommunications	1,633	147	1,690	2,300	(610)	(26.5%)
Fire - Seaforth - Utilities	4,721	176	4,721	6,000	(1,279)	(21.3%)
Fire - Seaforth - R & M - Bldg	2,281	161	2,536	6,000	(3,464)	(57.7%)
Fire - Seaforth - R & M - Equipment	6,590	81	9,842	10,000	(158)	(1.6%)
Fire - Seaforth - R & M - Vehicle	8,043	10,313	22,342	8,000	14,342	179.3%
Fire - Seaforth - Office/Meeting Supplies	178	117	501	500	1	0.2%
Fire - Seaforth - Tools/Equipment	42,695	1,927	15,283	42,000	(26,717)	(63.6%)
Fire - Seaforth - Fuel	2,518	249	2,171	4,000	(1,829)	(45.7%)
Fire - Seaforth - Memberships/Dues/Subscriptions	127	0	44	400	(356)	(89.0%)
Fire - Seaforth - Radio Licenses	594	0	607	650	(43)	(6.6%)
Fire - Seaforth - Insurance	12,777	658	13,807	10,185	3,622	35.6%
Fire - Seaforth - Rent-Equipment	5,813	581	5,813	6,975	(1,162)	(16.7%)
Fire - Seaforth - Program Exp	1,644	440	2,100	2,000	100	5.0%
Fire - Seaforth - Mutual Aid	1,215	0	1,298	1,500	(202)	(13.5%)
Fire - Seaforth - Dispatch Costs	6,302	0	6,614	7,000	(386)	(5.5%)
Fire - Seaforth - Uniform	0	0	0	1,000	(1,000)	(100.0%)
Fire - Seaforth - Charge from Admin	2,183	224	2,242	2,690	(448)	(16.7%)
Fire - Seaforth - Chrg from HE Fire Chief	27,721	2,760	27,603	33,123	(5,520)	(16.7%)
Fire - Seaforth - Amortization	6,133	613	6,133	7,360	(1,227)	(16.7%)
Total Operating	134,858	18,690	126,404	159,683	(33,279)	(20.8%)
OTHER ITEMS						
Fire - Seaforth Fire Area - Trans from Reserves	(6,133)	(613)	(6,133)	(7,360)	1,227	(16.7%)
Total Other Items	(6,133)	(613)	(6,133)	(7,360)	1,227	(16.7%)
Total Expenditures	139,844	19,359	131,237	287,323	(156,086)	(54.3%)
Total - SEAFORTH FIRE AREA	(33,842)	4,065	(46,507)	0	(46,507)	0.0%

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
PROTECTION TO PERSONS & PROPERTY						
HURON EAST FIRE CHIEF						
REVENUES						
OTHER MUNICIPALITY						
Huron East Fire Chief - Rev - Other Municipality	(47,016)	0	(32,429)	(65,507)	33,078	(50.5%)
Total Other Municipality	(47,016)	0	(32,429)	(65,507)	33,078	(50.5%)
USER FEES						
Huron East Fire Chief - Rev - Service Recovery Fee	(25)	0	(230)	(200)	(30)	15.0%
Total User Fees	(25)	0	(230)	(200)	(30)	15.0%
Total Revenues	(47,041)	0	(32,659)	(65,707)	33,048	(50.3%)
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	96,545	13,031	103,664	123,087	(19,423)	(15.8%)
Total Salaries & Benefits	96,545	13,031	103,664	123,087	(19,423)	(15.8%)
OPERATING						
Huron East Fire Chief - Travel, Expenses & Mileage	538	0	0	500	(500)	(100.0%)
Huron East Fire Chief - Training/Seminars/Conf	1,329	0	663	2,000	(1,337)	(66.9%)
Huron East Fire Chief - Telecommunications	248	0	223	400	(177)	(44.3%)
Huron East Fire Chief - R & M - Equipment	1,312	0	674	2,000	(1,326)	(66.3%)
Huron East Fire Chief - Advertising	217	0	207	500	(293)	(58.6%)
Huron East Fire Chief - Office/Meeting Supplies	51	0	0	500	(500)	(100.0%)
Huron East Fire Chief - Fuel/Oil/Lubricants	858	112	1,345	3,500	(2,155)	(61.6%)
Huron East Fire Chief-Memberships/Dues/Subscriptio	259	0	359	500	(141)	(28.2%)
Huron East Fire Chief - Emergency Events	0	48	2,610	500	2,110	422.0%
Huron East Fire Chief - Bluewater/Hensall	7,400	0	800	95,000	(94,200)	(99.2%)
Huron East Fire Chief - Insurance	751	86	856	1,027	(171)	(16.7%)
Huron East Fire Chief - Seaforth / Brussels	0	0	0	90,000	(90,000)	(100.0%)
Huron East Fire Chief - Rent - Equipment	5,813	581	5,813	6,975	(1,162)	(16.7%)
Huron East Fire Chief - Program Exp	1,846	0	2,208	2,000	208	10.4%
Huron East Fire Chief - Program Exp-N Huron	0	0	244	0	244	0.0%
Huron East Fire Chief - N Huron Mileage/Expenses	894	0	0	0	0	0.0%
Huron East Fire Chief - Fire Prevention Officer NH	6,639	0	7,008	12,000	(4,992)	(41.6%)
Total Operating	28,155	827	23,010	217,402	(194,392)	(89.4%)
OTHER ITEMS						
Huron East Fire Chief - Chrg to Other Job	(69,303)	(6,901)	(69,006)	(82,807)	13,801	(16.7%)
Total Other Items	(69,303)	(6,901)	(69,006)	(82,807)	13,801	(16.7%)
Total Expenditures	55,397	6,957	57,668	257,682	(200,014)	(77.6%)
Total - Huron East Fire Chief	8,356	6,957	25,009	191,975	(166,966)	(87.0%)
BRUSSELS FIRE DEPARTMENT						
REVENUES						
FEDERAL						
Fire - Brussels - Rev-HST Rebate	0	0	0	(4,800)	4,800	(100.0%)
Total Federal	0	0	0	(4,800)	4,800	(100.0%)
OTHER MUNICIPALITIES						
Fire - Brussels - Rev-Other Municipality	(61,179)	0	(74,299)	(74,299)	0	0.0%
Total Other Municipalities	(61,179)	0	(74,299)	(74,299)	0	0.0%
DONATIONS						
Fire - Brussels - Rev-Donations	(12,644)	0	(1,490)	(1,000)	(490)	49.0%
Total Donations	(12,644)	0	(1,490)	(1,000)	(490)	49.0%
USER FEES						
Fire - Brussels - Rev-Service Recovery Fee	(4,855)	(3,697)	(10,124)	(38,000)	27,876	(73.4%)
Total User Fees	(4,855)	(3,697)	(10,124)	(38,000)	27,876	(73.4%)
Total Revenues	(78,678)	(3,697)	(85,913)	(118,099)	32,186	(27.3%)
EXPENDITURES						
SALARIES & BENEFITS						
Fire - Brussels - Salaries & Wages	0	0	0	65,000	(65,000)	(100.0%)
Fire - Brussels - Employee Benefits	0	0	0	3,500	(3,500)	(100.0%)
Total Salaries & Benefits	0	0	0	68,500	(68,500)	(100.0%)
OPERATING						
Fire - Brussels - Travel, Expenses & Mileage	0	0	0	1,000	(1,000)	(100.0%)
Fire - Brussels - Training/Seminars/Conferences	8,763	0	3,416	20,000	(16,584)	(82.9%)
Fire - Brussels - Telecommunications	1,953	195	2,186	2,500	(314)	(12.6%)
Fire - Brussels - Utilities	2,955	165	3,155	3,800	(645)	(17.0%)
Fire - Brussels - R & M - Bldg	1,846	0	1,315	3,000	(1,685)	(56.2%)
Fire - Brussels - R & M - Equipment	4,749	596	4,695	7,000	(2,305)	(32.9%)
Fire - Brussels - R & M - Vehicle	3,434	10	781	5,000	(4,219)	(84.4%)
Fire - Brussels - Advertising	94	0	0	250	(250)	(100.0%)
Fire - Brussels - Office/Meeting Supplies	355	0	8	350	(342)	(97.7%)
Fire - Brussels - Tools/Equipment Purchase	33,934	14	27,140	35,000	(7,860)	(22.5%)
Fire - Brussels - Fuel	1,081	156	949	1,500	(551)	(36.7%)
Fire - Brussels - Radio Licenses	594	0	607	600	7	1.2%
Fire - Brussels - Insurance	10,125	575	11,307	9,162	2,145	23.4%
Fire - Brussels - Rent - Equipment	5,813	581	5,813	6,975	(1,162)	(16.7%)
Fire - Brussels - Program Exp	949	0	815	1,500	(685)	(45.7%)
Fire - Brussels - Mutual Aid	459	0	527	650	(123)	(18.9%)
Fire - Brussels - Dispatch Costs	6,302	0	6,614	6,500	114	1.8%

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
Fire - Brussels - Uniform	0	0	13	2,500	(2,487)	(99.5%)
Fire - Brussels - Chrg from HE Fire Chief	27,721	2,760	27,603	33,123	(5,520)	(16.7%)
Total Operating	111,127	5,052	96,944	140,410	(43,466)	(31.0%)
CAPITAL						
Capital - Brussels Fire - Bldg Renovations	11,194	0	0	0	0	0.0%
Total Capital	11,194	0	0	0	0	0.0%
Total Expenditures	122,321	5,052	96,944	208,910	(111,966)	(53.6%)
Total - Brussels Fire Department	43,643	1,355	11,031	90,811	(79,780)	(87.9%)
GREY FIRE DEPARTMENT						
REVENUES						
FEDERAL						
Fire - Grey - Rev - HST Rebate	0	0	0	(2,300)	2,300	(100.0%)
Total Federal	0	0	0	(2,300)	2,300	(100.0%)
Total Revenues	0	0	0	(2,300)	2,300	(100.0%)
EXPENDITURES						
SALARIES & BENEFITS						
Fire - Grey - Salaries & Wages	0	0	0	42,000	(42,000)	(100.0%)
Fire - Grey - Employee Benefits	0	0	0	3,000	(3,000)	(100.0%)
Total Salaries & Benefits	0	0	0	45,000	(45,000)	(100.0%)
OPERATING						
Fire - Grey - Travel, Expenses & Mileage	0	0	0	500	(500)	(100.0%)
Fire - Grey - Training/Seminars/Conferences	1,187	0	6,618	12,000	(5,382)	(44.9%)
Fire - Grey - Telecommunications	1,830	147	1,794	2,500	(706)	(28.2%)
Fire - Grey - Utilities	5,565	65	3,901	5,900	(1,999)	(33.9%)
Fire - Grey - R & M - Bldg	6,053	0	1,343	4,000	(2,657)	(66.4%)
Fire - Grey - R & M - Equipment	4,512	0	3,615	7,000	(3,385)	(48.4%)
Fire - Grey - R & M - Vehicle	2,592	335	4,208	4,500	(292)	(6.5%)
Fire - Grey - Advertising	56	0	0	200	(200)	(100.0%)
Fire - Grey - Office/Meeting Supplies	160	13	13	200	(187)	(93.5%)
Fire - Grey - Tools/Equipment	6,295	182	16,028	35,000	(18,972)	(54.2%)
Fire - Grey - Fuel	2,096	283	2,158	2,500	(342)	(13.7%)
Fire - Grey - Radio Licenses	594	0	607	600	7	1.2%
Fire - Grey - Insurance	9,368	635	10,762	9,903	859	8.7%
Fire - Grey - Program Exp	540	150	978	1,500	(522)	(34.8%)
Fire - Grey - Mutual Aid	627	0	698	700	(2)	(0.3%)
Fire - Grey - Dispatch Costs	6,302	0	6,514	6,500	14	0.2%
Fire - Grey - Uniform	0	0	0	2,500	(2,500)	(100.0%)
Fire - Grey - Chrg from HE Fire Chief	13,861	1,380	13,801	16,561	(2,760)	(16.7%)
Total Operating	61,638	3,190	73,038	112,564	(39,526)	(35.1%)
Total Expenditures	61,638	3,190	73,038	157,564	(84,526)	(53.6%)
Total - Grey Fire Department	61,638	3,190	73,038	155,264	(82,226)	(53.0%)
POLICING						
REVENUES						
TAXATION						
Police - Levy/Taxation	(1,609,889)	0	(1,679,146)	(1,679,142)	(4)	0.0%
Total Taxation	(1,609,889)	0	(1,679,146)	(1,679,142)	(4)	0.0%
PROVINCIAL						
Police - Rev-Police Credits	(7,284)	0	(9,097)	(7,200)	(1,897)	26.3%
Total Provincial	(7,284)	0	(9,097)	(7,200)	(1,897)	26.3%
Total Revenues	(1,617,173)	0	(1,688,243)	(1,686,342)	(1,901)	0.1%
EXPENDITURES						
OPERATING						
Police - Telecommunications	2,329	237	2,367	2,900	(533)	(18.4%)
Police - Utilities	1,188	88	1,317	1,415	(98)	(6.9%)
Police - Tax Supp/Write Offs	(1,973)	(10,158)	8,108	(200)	8,308	(4,154.0%)
Police - Janitorial Exp	1,950	200	1,950	2,680	(730)	(27.2%)
Police - Computer Software/Support	0	0	0	900	(900)	(100.0%)
Police - Property Taxes	742	0	758	790	(32)	(4.1%)
Police - Contracted Service	1,073,264	139,928	1,119,424	1,679,142	(559,718)	(33.3%)
Police - Rent-Bldg	6,000	0	6,132	6,132	0	0.0%
Total Expenditures	1,083,500	130,295	1,140,056	1,693,759	(553,703)	(32.7%)
Total Policing	(533,673)	130,295	(548,187)	7,417	(555,604)	(7,491.0%)
Total - PROTECTION TO PERSONS & PROPERTY	(420,036)	141,797	(439,109)	445,467	(884,576)	(198.6%)




Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
PROTECTIVE INSPECTION & CONTROL CONSERVATION AUTHORITY						
EXPENDITURES						
OPERATING						
Conservation Auth - ABC - Program Exp	62,078	0	31,125	62,248	(31,123)	(50.0%)
Conservation Auth - MVC - Program Exp	152,798	0	166,828	166,828	0	0.0%
Total Expenditures	214,876	0	197,953	229,076	(31,123)	(13.6%)
Total Conservation Authority	214,876	0	197,953	229,076	(31,123)	(13.6%)
CBO						
REVENUES						
USER FEES						
CBO - Rev - Parking Fines	(40)	0	(142)	(250)	108	(43.2%)
CBO - Rev-Building Permits	(218,990)	(8,944)	(156,510)	(220,000)	63,490	(28.9%)
CBO - Rev-Sign Permits	(140)	0	(35)	(200)	165	(82.5%)
Total Revenues	(219,170)	(8,944)	(156,687)	(220,450)	63,763	(28.9%)
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	114,458	15,539	120,122	145,165	(25,043)	(17.3%)
Total Salaries & Benefits	114,458	15,539	120,122	145,165	(25,043)	(17.3%)
OPERATING						
CBO - Travel, Expenses & Mileage	17,267	1,079	13,716	22,500	(8,784)	(39.0%)
CBO - Training/Seminars/Conferences	1,819	0	299	2,900	(2,601)	(89.7%)
CBO - Telecommunications	573	0	516	710	(194)	(27.3%)
CBO - Computer Software/Support	2,188	0	2,255	2,300	(45)	(2.0%)
CBO - Office/Meeting Supplies	1,948	0	874	3,300	(2,426)	(73.5%)
CBO - Memberships/Dues/Subscriptions	1,125	0	940	1,495	(555)	(37.1%)
CBO - Consultant/Professional Services	0	0	0	10,000	(10,000)	(100.0%)
CBO - Insurance	1,661	189	1,893	2,272	(379)	(16.7%)
CBO - By Law Enforcement	17,015	1,842	19,242	24,615	(5,373)	(21.8%)
CBO - Clothing Allowance	478	0	0	400	(400)	(100.0%)
Total Operating	44,074	3,110	39,735	70,492	(30,757)	(43.6%)
Total Expenditures	158,532	18,649	159,857	215,657	(55,800)	(25.9%)
Total - CBO	(60,638)	9,705	3,170	(4,793)	7,963	(166.1%)
BUILDING INSPECTOR						
REVENUES						
OTHER MUNICIPALITIES						
Bldg Inspector - Rec - Other Municipality	0	0	0	(42,304)	42,304	(100.0%)
Total Other Municipalities	0	0	0	(42,304)	42,304	(100.0%)
USER FEES						
Bldg Inspector - Rev - Plumbing Insp fees	0	(3,060)	(27,127)	(15,336)	(11,791)	76.9%
Bldg Inspector - Rev - Septic Insp fees	0	(621)	(7,058)	(16,971)	9,913	(58.4%)
Bldg Inspector - Revenue - Planning App Comments	0	0	(536)	0	(536)	0.0%
Bldg Inspector - Rev - Property Inquiries	0	0	(150)	0	(150)	0.0%
Total User Fees	0	(3,681)	(34,871)	(32,307)	(2,564)	7.9%
Total Revenues	0	(3,681)	(34,871)	(74,611)	39,740	(53.3%)
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	0	8,583	60,434	84,135	(23,701)	(28.2%)
Total Salaries & Benefits	0	8,583	60,434	84,135	(23,701)	(28.2%)
OPERATING						
Bldg Inspector - Travel, Expenses & Mileage	0	722	4,047	22,500	(18,453)	(82.0%)
Bldg Inspector - Training/Seminars/Conferences	0	0	304	2,500	(2,196)	(87.8%)
Bldg Inspector - Telecommunication	0	36	252	480	(228)	(47.5%)
Bldg Inspector - Computer Software/Support	0	0	2,926	2,900	26	0.9%
Bldg Inspector - Office/Meeting Supplies	0	0	2,800	3,350	(550)	(16.4%)
Bldg Inspector - Memberships/Dues/Subscriptions	0	0	712	650	62	9.5%
Bldg Inspector - Clothing Allowance	0	0	0	400	(400)	(100.0%)
Total Operating	0	758	11,041	32,780	(21,739)	(66.3%)
Total Expenditures	0	9,341	71,475	116,915	(45,440)	(38.9%)
Total - BUILDING INSPECTOR	0	5,660	36,604	42,304	(5,700)	(13.5%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
BLDG & PROPERTY MAINTENANCE COORDINATOR						
REVENUES						
USER FEES						
Bldg & Prop Maint - Rev - Service Recovery Fees	(39,865)	(3,991)	(47,786)	(46,000)	(1,786)	3.9%
Total Revenues	(39,865)	(3,991)	(47,786)	(46,000)	(1,786)	3.9%
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	58,721	8,175	60,175	72,121	(11,946)	(16.6%)
Total Salaries & Benefits	58,721	8,175	60,175	72,121	(11,946)	(16.6%)
OPERATING						
Bldg & Prop Maint - Travel, Expenses & Mileage	5,120	782	5,268	7,400	(2,132)	(28.8%)
Bldg & Prop Maint - Telecommunication	228	0	192	300	(108)	(36.0%)
Bldg & Prop Maint - Tools/Equipment Purchase	1,429	0	787	1,500	(713)	(47.5%)
Bldg & Prop Maint - Clothing Allowance	265	0	0	400	(400)	(100.0%)
Total Operating	7,042	782	6,247	9,600	(3,353)	(34.9%)
Total Expenditures	65,763	8,957	66,422	81,721	(15,299)	(18.7%)
Total - BLDG & PROPERTY MAINTENANCE COORDINATOR	25,898	4,966	18,636	35,721	(17,085)	(47.8%)
ANIMAL CONTROL						
REVENUES						
USER FEES						
Animal Ctrl - Rev - Service Recovery Fee	(2,518)	0	(448)	(2,000)	1,552	(77.6%)
Animal Ctrl - Rev - Dog Licenses	(32,077)	(40)	(32,085)	(35,000)	2,915	(8.3%)
Total Revenues	(34,595)	(40)	(32,533)	(37,000)	4,467	(12.1%)
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	5,823	711	4,757	10,872	(6,115)	(56.2%)
Total Salaries & Benefits	5,823	711	4,757	10,872	(6,115)	(56.2%)
OPERATING						
Animal Ctrl - Travel, Expenses & Mileage	2,205	294	1,741	3,600	(1,859)	(51.6%)
Animal Ctrl - Consultant/Professional Services	416	0	412	600	(188)	(31.3%)
Animal Ctrl - Livestock Claims	1,107	0	0	2,500	(2,500)	(100.0%)
Animal Ctrl - Animal Boarding Fees	1,732	0	1,043	3,000	(1,957)	(65.2%)
Total Operating	5,460	294	3,196	9,700	(6,504)	(67.1%)
Total Expenditures	11,283	1,005	7,953	20,572	(12,619)	(61.3%)
Total Animal Control	(23,312)	965	(24,580)	(16,428)	(8,152)	49.6%
CROSSING GUARDS						
EXPENDITURES						
SALARIES & BENEFITS						
Crossing Guards - Seaforth - Salaries & Wages	14,461	2,894	7,784	18,897	(11,113)	(58.8%)
Crossing Guards - Seaforth - Employee Benefits	1,538	312	816	2,016	(1,200)	(59.5%)
Total Salaries & Benefits	15,999	3,206	8,600	20,913	(12,313)	(58.9%)
Total Expenditures	15,999	3,206	8,600	20,913	(12,313)	(58.9%)
Total Crossing Guards	15,999	3,206	8,600	20,913	(12,313)	(58.9%)
Total - PROTECTIVE INSPECTION & CONTROL	172,823	18,842	203,779	264,489	(60,710)	(23.0%)

<div>  <div> Municipality of Huron East 2020 Revenue & Expenditures as of October 31, 2020 </div> </div>						
	2019 YTD	2020 YTD	2020	2020		
		October	YTD	Budget	\$ Variance	% Variance
TRANSPORTATION SERVICES						
REVENUES						
FEDERAL						
Roads - Rev - Fed Employment Grant	0	0	(5,292)	(3,900)	(1,392)	35.7%
Total Federal	0	0	(5,292)	(3,900)	(1,392)	35.7%
PROVINCIAL						
Roads - Rev - Prov-Main St Revitalization	(45,729)	0	0	0	0	0.0%
Roads - Rev - OCIF - Formula	(359,004)	(71,953)	(359,763)	(431,716)	71,953	(16.7%)
Total Provincial	(404,733)	(71,953)	(359,763)	(431,716)	71,953	(16.7%)
USER FEES						
Roads - Rev - Service Recovery Fee	(51,952)	(3,363)	(29,932)	(75,000)	45,068	(60.1%)
Roads - Rev - Sale of Equipment	(6,586)	0	(26,363)	(15,000)	(11,363)	75.8%
Roads - Rev - Rent - Solar	(2,000)	(200)	(2,000)	(2,400)	400	(16.7%)
Total User Fees	(60,538)	(3,563)	(58,295)	(92,400)	34,105	(36.9%)
OTHER REVENUE						
Roads - Rev - Proceeds from Debenture	0	0	(847,500)	(847,459)	(41)	0.0%
Total Other Revenue	0	0	(847,500)	(847,459)	(41)	0.0%
Total Revenues	(465,271)	(75,516)	(1,270,850)	(1,375,475)	104,625	(7.6%)
EXPENDITURES						
SALARIES & BENEFITS						
Roads - Salaries & Wages	631,638	81,172	633,350	798,019	(164,669)	(20.6%)
Roads - Employee Benefits	184,873	24,134	187,600	233,771	(46,171)	(19.8%)
Total Salaries & Benefits	816,511	105,306	820,950	1,031,790	(210,840)	(20.4%)
OPERATING						
Roads - Travel, Expenses & Mileage	0	0	0	500	(500)	(100.0%)
Roads - Training/Seminars/Conferences	9,168	0	8,522	10,000	(1,478)	(14.8%)
Roads - Telecommunications	5,143	342	5,676	6,450	(774)	(12.0%)
Roads - Utilities	24,017	657	20,443	29,900	(9,457)	(31.6%)
Roads - Janitorial Exp	929	90	1,257	1,300	(43)	(3.3%)
Roads - R & M - Bldg	21,926	217	8,922	8,000	922	11.5%
Roads - Advertising	3,940	876	3,785	5,500	(1,715)	(31.2%)
Roads - Office/Meeting Supplies	5,320	27	5,058	5,500	(442)	(8.0%)
Roads - Tools/Equipment Purchase	1,870	547	4,054	19,000	(14,946)	(78.7%)
Roads - Memberships/Dues/Subscriptions	2,093	0	2,154	2,100	54	2.6%
Roads - Property Taxes	1,306	0	1,456	1,400	56	4.0%
Roads - Licenses	9,648	0	5,552	21,000	(15,448)	(73.6%)
Roads - Consultant/Professional Services	4,539	0	11,720	5,000	6,720	134.4%
Roads - Insurance	33,169	3,781	37,813	45,375	(7,562)	(16.7%)
Roads - Main St Revitalization Program Exp	5,144	0	9,525	24,253	(14,728)	(60.7%)
Roads - Monitoring Costs	977	0	682	1,000	(318)	(31.8%)
Roads - Supplies	18,567	878	12,604	21,000	(8,396)	(40.0%)
Roads - Clothing Allowance	3,552	(84)	3,011	4,500	(1,489)	(33.1%)
Total Operating	151,308	7,331	142,234	211,778	(69,544)	(32.8%)
MAINTENANCE ACTIVITIES						
Roads - R & M - Bridge/Culvert	8,212	0	37,047	40,000	(2,953)	(7.4%)
Roads - Roadside Maintenance	77,982	155	54,988	85,000	(30,012)	(35.3%)
Roads - Tree Planting/Removal	41,304	0	26,949	45,000	(18,051)	(40.1%)
Roads - Catch Basins/Curb & Gutter	5,490	424	5,062	12,000	(6,938)	(57.8%)
Roads - Pavement Maintenance	34,774	15,446	23,599	35,000	(11,401)	(32.6%)
Roads - Gravel Resurfacing/Patching	669,478	0	402,233	443,000	(40,767)	(9.2%)
Roads - Dust Control	175,481	0	188,653	177,000	11,653	6.6%
Roads - Signs/Safety Devices	8,601	(2,062)	12,573	15,000	(2,427)	(16.2%)
Roads - Sidewalks	1,199	0	7,046	15,000	(7,954)	(53.0%)
Roads - Materials	344	0	0	500	(500)	(100.0%)
Roads - Municipal Drain Assessment	0	0	0	25,000	(25,000)	(100.0%)
Roads - Contracted Services	16,397	1,426	13,210	17,276	(4,066)	(23.5%)
Total Maintenance Activities	1,039,262	15,389	771,360	909,776	(138,416)	(15.2%)
MACHINERY & EQUIPMENT						
Grader Maintenance	100,244	782	49,926	60,950	(11,024)	(18.1%)
Heavy Equipment (Truck) Maintenance	48,725	3,856	40,463	52,300	(11,837)	(22.6%)
Pickup Truck Maintenance	19,377	1,117	6,169	12,500	(6,331)	(50.6%)
Miscellaneous Equipment Maintenance	20,978	648	18,649	25,500	(6,851)	(26.9%)
Total Machinery & Equipment	189,324	6,403	115,207	151,250	(36,043)	(23.8%)
FUEL & OILS						
Roads - Fuel/Oil/Lubricants	167,310	5,360	139,463	220,000	(80,537)	(36.6%)
Total Fuel & Oils	167,310	5,360	139,463	220,000	(80,537)	(36.6%)
WINTER CONTROL						
Winter Ctrl - Materials	7,665	0	4,446	15,000	(10,554)	(70.4%)
Winter Ctrl - Contracted Service	152,991	0	153,347	190,000	(36,653)	(19.3%)
Winter Ctrl - Rent - Equipment	2,086	0	499	2,500	(2,001)	(80.0%)
Winter Ctrl - Sand & Salt	28,066	0	28,673	40,000	(11,327)	(28.3%)
Total Winter Control	190,808	0	186,965	247,500	(60,535)	(24.5%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
CAPITAL						
Capital - Sparling St - Pavement	0	0	0	32,950	(32,950)	(100.0%)
Capital - Stone Rd	0	0	324,887	306,500	18,387	6.0%
Capital - Front Rd (Tuckersmith) - Paving	0	0	326,235	299,000	27,235	9.1%
Capital - Morrison Line - Paving	435,009	0	0	0	0	0.0%
Capital - Turnberry St(Brussels) - Pavement	0	0	0	15,000	(15,000)	(100.0%)
Capital - Elizabeth St (Brussels) - Pavement	0	0	0	15,000	(15,000)	(100.0%)
Capital - Bridges/Culverts - Tuckersmith - Repairs	9,317	24,728	183,698	491,000	(307,302)	(62.6%)
Capital - Bridges/Culverts - Grey - Repairs	1,694	0	4,681	0	4,681	0.0%
Capital - Bridge/Culverts - McKillop - Repairs	465,308	0	0	0	0	0.0%
Capital - Rds - Equipment - Misc	111,834	0	91,584	91,000	584	0.6%
Capital-Combined-Egmondville Project (18051)-Pavem	712,662	0	45,162	0	45,162	0.0%
Capital-Combined-Duke/Centennial Ext-Study	51,109	0	0	0	0	0.0%
Capital - Combined - Duke/Centennial - Pavement	0	0	0	423,500	(423,500)	(100.0%)
Capital-Combined-North & Thompson Project(18051A)	284,997	0	3,546	110,000	(106,454)	(96.8%)
Capital-Combined-Main St (Cnty Rd 12) - Sidewalks	114	245,797	1,095,220	847,459	247,761	29.2%
Capital-Combined-Connecting Link(Hwy 8) - Rds	0	3,821	(767,104)	152,180	(919,284)	(604.1%)
Capital - Drains - Municipal Assessment	810	81,301	110,968	516,612	(405,644)	(78.5%)
Total Capital	2,072,854	355,647	1,418,877	3,300,201	(1,881,324)	(57.0%)
OTHER ITEMS						
Roads - Bridge Reserves - Transfer from Reserves	0	0	0	(491,000)	491,000	(100.0%)
Roads - Working Capital Rsrv -Trans from Rsrv	0	0	0	(484,015)	484,015	(100.0%)
Roads - Equipment Reserves - Transfer to Reserves	6,586	0	26,363	15,000	11,363	75.8%
Total Other Items	6,586	0	26,363	(960,015)	986,378	(102.7%)
Total Expenditures	4,633,963	495,436	3,621,419	5,112,280	(1,490,861)	(29.2%)
Total - TRANSPORTATION SERVICES	4,168,692	419,920	2,350,569	3,736,805	(1,386,236)	(37.1%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
ENVIRONMENTAL SERVICES						
STORM SEWER SYSTEM						
EXPENDITURES						
OPERATING						
Storm Sewers - Inspections/Repairs/Upgrades	0	0	0	2,000	(2,000)	(100.0%)
Storm Sewers - Materials	0	0	0	1,000	(1,000)	(100.0%)
Storm Sewers - Consultant/Professional Services	8,099	0	9,165	9,000	165	1.8%
Total Expenditures	8,099	0	9,165	12,000	(2,835)	(23.6%)
Total Storm Sewer System	8,099	0	9,165	12,000	(2,835)	(23.6%)
WATER / SANITARY SEWER ADMINISTRATION						
REVENUES						
USER FEES						
W/WW Admin - Service Recovery Fees	(13,409)	0	(1,015)	(1,000)	(15)	1.5%
Total Revenues	(13,409)	0	(1,015)	(1,000)	(15)	1.5%
EXPENDITURES						
SALARIES & BENEFITS						
W/WW Admin - Salaries & Wages	143,045	20,640	150,461	185,783	(35,322)	(19.0%)
W/WW Admin - Employee Benefits	41,782	4,666	43,365	50,127	(6,762)	(13.5%)
Total Salaries & Benefits	184,827	25,306	193,826	235,910	(42,084)	(17.8%)
OPERATING						
W/WW Admin - Travel, Expenses & Mileage	8	0	0	250	(250)	(100.0%)
W/WW Admin - Training/Seminars/Conferences	4,576	0	145	4,600	(4,455)	(96.8%)
W/WW Admin - Telecommunications	565	0	676	700	(24)	(3.4%)
W/WW Admin - Utilities	3,441	138	2,918	4,100	(1,182)	(28.8%)
W/WW Admin - Janitorial Exp	215	0	48	250	(202)	(80.8%)
W/WW Admin - R & M - Bldg	100	0	12	5,350	(5,338)	(99.8%)
W/WW Admin - R & M-Vehicle	1,702	0	614	500	114	22.8%
W/WW Admin - Advertising	152	0	158	500	(342)	(68.4%)
W/WW Admin - Office/Meeting Supplies	212	0	71	500	(429)	(85.8%)
W/WW Admin - Tools/Equipment	5,612	0	5,679	6,500	(821)	(12.6%)
W/WW Admin - Fuel/Oil/Lubricants	0	583	6,328	7,000	(672)	(9.6%)
W/WW Admin - Memberships/Dues/Subscriptions	584	0	1,210	1,500	(290)	(19.3%)
W/WW Admin - Testing	146	0	671	1,000	(329)	(32.9%)
W/WW Admin - Consultant/Professional Services	642	76	230	2,000	(1,770)	(88.5%)
W/WW Admin - Supplies	2,075	455	5,592	4,000	1,592	39.8%
W/WW Admin - Expenditure Recoverable	45,277	0	7,099	4,500	2,599	57.8%
W/WW Admin - Clothing Allowance	681	0	756	800	(44)	(5.5%)
W/WW Admin - Chrg from Administration	26,821	2,835	28,350	34,020	(5,670)	(16.7%)
Total Operating	92,809	4,087	60,557	78,070	(17,513)	(22.4%)
CAPITAL						
Capital - W/WW Admin - Vehicles	92,548	0	0	0	0	0.0%
Total Capital	92,548	0	0	0	0	0.0%
OTHER ITEMS						
W/WW Admin - Chrg to Other Job	(26,821)	(2,835)	(28,350)	(312,980)	284,630	(90.9%)
Total Other Items	(26,821)	(2,835)	(28,350)	(312,980)	284,630	(90.9%)
Total Expenditures	343,363	26,558	226,033	1,000	225,033	22,503.3%
Total Water / Sanitary Sewer Administration	329,954	26,558	225,018	0	225,018	0.0%
Total - ENVIRONMENTAL SERVICES	338,053	26,558	234,183	12,000	222,183	1,851.5%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
RECREATION & CULTURAL SERVICES						
FACILITIES & RECREATION PROGRAMS						
EXPENDITURES						
SALARIES & BENEFITS						
Facilities & Rec Programs -Salaries & Wages	4,166	323	4,807	4,279	528	12.3%
Facilities & Rec Programs-Employee Benefits	280	37	724	301	423	140.5%
Total Salaries & Benefits	4,446	360	5,531	4,580	951	20.8%
OPERATING						
Facilities & Rec Programs - Materials	1,743	0	3,078	2,000	1,078	53.9%
Facilities & Rec Programs - Program Exp	2,618	2,737	4,999	1,500	3,499	233.3%
Facilities & Rec -Tennis Courts - Operating Exp	0	0	51	0	51	0.0%
Facilities & Rec -Tennis Courts - Utilities	710	56	504	870	(366)	(42.1%)
Facilities & Rec - Victoria Park - Operating Exp	0	0	83	0	83	0.0%
Facilities & Rec - Victoria Park-R&M-Bldg Bandshel	0	0	135	0	135	0.0%
Total Operating	5,071	2,793	8,850	4,370	4,480	102.5%
Total Expenditures	9,517	3,153	14,381	8,950	5,431	60.7%
Total Facilities & Recreation Programs	9,517	3,153	14,381	8,950	5,431	60.7%
LOCAL RECREATION BOARDS & COMMITTEES						
EXPENDITURES						
Grey Hall Boards	(390)	0	456	3,500	(3,044)	(87.0%)
McKillop Rec Boards	(5,218)	(2,504)	(2,880)	2,900	(5,780)	(199.3%)
Brussels Homecoming	0	0	7,937	0	7,937	0.0%
Total Local Recreation Boards & Committees	(5,608)	(2,504)	5,513	6,400	(887)	(13.9%)
Total - RECREATION & CULTURAL SERVICES	3,909	649	19,894	15,350	4,544	29.6%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
LIBRARIES						
BRUSSELS LIBRARY						
REVENUES						
OTHER MUNICIPALITIES						
Brussels Library - Rev - County	(11,000)	(1,000)	(11,000)	(12,000)	1,000	(8.3%)
Total Other Municipalities	(11,000)	(1,000)	(11,000)	(12,000)	1,000	(8.3%)
USER FEES						
Brussels Library - Rev - Rent	(450)	0	(180)	(650)	470	(72.3%)
Total User Fees	(450)	0	(180)	(650)	470	(72.3%)
Total Revenues	(11,450)	(1,000)	(11,180)	(12,650)	1,470	(11.6%)
EXPENDITURES						
SALARIES & BENEFITS						
Brussels Library - Salaries & Wages	2,802	393	2,705	3,999	(1,294)	(32.4%)
Brussels Library - Employee Benefits	220	33	224	307	(83)	(27.0%)
Total Salaries & Benefits	3,022	426	2,929	4,306	(1,377)	(32.0%)
OPERATING						
Brussels Library - Operating Exp	65	0	85	150	(65)	(43.3%)
Brussels Library - Utilities	3,589	198	3,571	4,525	(954)	(21.1%)
Brussels Library - Janitorial Exp	980	46	707	1,050	(343)	(32.7%)
Brussels Library - R & M-Bldg	1,400	116	2,164	2,100	64	3.0%
Brussels Library - Insurance	309	31	309	425	(116)	(27.3%)
Total Operating	6,343	391	6,836	8,250	(1,414)	(17.1%)
Total Expenditures	9,365	817	9,765	12,556	(2,791)	(22.2%)
Total Brussels Library	(2,085)	(183)	(1,415)	(94)	(1,321)	1,405.3%
SEAFORTH LIBRARY						
REVENUES						
OTHER MUNICIPALITIES						
Seaforth Library - Rev - County	(13,750)	(1,250)	(13,750)	(15,000)	1,250	(8.3%)
Total Revenues	(13,750)	(1,250)	(13,750)	(15,000)	1,250	(8.3%)
EXPENDITURES						
OPERATING						
Seaforth Library - Utilities	4,831	175	3,825	6,105	(2,280)	(37.3%)
Seaforth Library - Janitorial Exp	2,010	200	1,987	2,740	(753)	(27.5%)
Seaforth Library - R & M-Bldg	5,048	173	1,409	5,000	(3,591)	(71.8%)
Seaforth Library - Insurance	694	69	694	950	(256)	(26.9%)
Seaforth Library - Contracted Services	3,970	1,020	4,057	4,200	(143)	(3.4%)
Total Operating	16,553	1,637	11,972	18,995	(7,023)	(37.0%)
Total Expenditures	16,553	1,637	11,972	18,995	(7,023)	(37.0%)
Total Seaforth Library	2,803	387	(1,778)	3,995	(5,773)	(144.5%)
Total - LIBRARIES	718	204	(3,193)	3,901	(7,094)	(181.9%)
MUSEUM & LACAC						
EXPENDITURES						
SALARIES & BENEFITS						
Museum & LACAC - Honorariums	(279)	0	0	1,500	(1,500)	(100.0%)
Total Salaries & Benefits	(279)	0	0	1,500	(1,500)	(100.0%)
OPERATING						
Museum & LACAC - Training/Seminars/Conferences	763	0	42	100	(58)	(58.0%)
Museum & LACAC - Membership/Dues/Subscriptions	165	0	227	200	27	13.5%
Total Operating	928	0	269	300	(31)	(10.3%)
Total Expenditures	649	0	269	1,800	(1,531)	(85.1%)
Total - MUSEUM & LACAC	649	0	269	1,800	(1,531)	(85.1%)



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
PLANNING & DEVELOPMENT						
PLANNING & ZONING						
REVENUES						
USER FEES						
Plng & Zoning - Rev-Rezoning/Minor Variance Fee	(27,540)	(3,678)	(23,271)	(28,000)	4,729	(16.9%)
Plng & Zoning - Rev-Parkland & Development Charges	(4,500)	0	(21,500)	(7,500)	(14,000)	186.7%
Total Revenues	(32,040)	(3,678)	(44,771)	(35,500)	(9,271)	26.1%
EXPENDITURES						
OPERATING						
Plng & Zoning - Advertising	0	0	0	1,000	(1,000)	(100.0%)
Plng & Zoning - Contracted Services	4,932	0	1,081	10,000	(8,919)	(89.2%)
Total Operating	4,932	0	1,081	11,000	(9,919)	(90.2%)
OTHER ITEMS						
Plng & Zoning - Transfer to Reserves	0	0	0	7,500	(7,500)	(100.0%)
Total Other Items	0	0	0	7,500	(7,500)	(100.0%)
Total Expenditures	4,932	0	1,081	18,500	(17,419)	(94.2%)
Total Planning & Zoning	(27,108)	(3,678)	(43,690)	(17,000)	(26,690)	157.0%
ECONOMIC DEVELOPMENT						
REVENUES						
USER FEES						
Econo Dev - Rev - Service Recovery	(112)	(569)	(26,602)	0	(26,602)	0.0%
Total Revenues	(112)	(569)	(26,602)	0	(26,602)	0.0%
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	75,757	10,757	79,939	107,321	(27,382)	(25.5%)
Total Salaries & Benefits	75,757	10,757	79,939	107,321	(27,382)	(25.5%)
OPERATING						
Econo Dev - Travel/Expenses/Mileage	855	172	713	1,900	(1,187)	(62.5%)
Econo Dev - Training/Seminars/Conferences	1,631	450	4,494	4,000	494	12.4%
Econo Dev - Marketing/Promotions	18,067	6,236	11,150	10,000	1,150	11.5%
Econo Dev - Telecommunications	293	0	395	375	20	5.3%
Econo Dev - Advertising	4,166	(4,818)	10,288	5,000	5,288	105.8%
Econo Dev - Office/Meeting Supplies	841	375	886	1,000	(114)	(11.4%)
Econo Dev - Tools/Equipment	92	0	10	4,200	(4,190)	(99.8%)
Econo Dev - Membership/Dues/Subscription	1,799	0	1,485	1,550	(65)	(4.2%)
Econo Dev - Consultant/Professional Services	0	315	13,217	6,500	6,717	103.3%
Econo Dev - Program Exp	40	0	0	0	0	0.0%
Econo Dev - Tourism Initiatives	668	508	1,059	2,000	(941)	(47.1%)
Total Operating	28,452	3,238	43,697	36,525	7,172	19.6%
Total Expenditures	104,209	13,995	123,636	143,846	(20,210)	(14.0%)
Total Economic Development	104,097	13,426	97,034	143,846	(46,812)	(32.5%)
DIGITAL SERVICE SQUAD						
Econo Dev - Digital Service Squad Grant - Rev-Prov	(20,000)	0	0	0	0	0.0%
Econo Dev-Digital Srvc Squad Grant-Srvc Recovery	(500)	0	0	0	0	0.0%
Econo Dev -Digital Service Squad Grant-Program Exp	5,348	0	0	0	0	0.0%
Total Digital Service Squad	(15,152)	0	0	0	0	0.0%
Total - PLANNING & DEVELOPMENT	61,837	9,748	53,344	126,846	(73,502)	(57.9%)



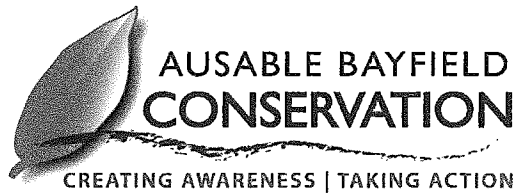
Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
SEAFORTH BIA						
REVENUES						
PRIOR YEAR (SURPLUS) / DEFICIT						
BIA - Prior Yr (Surplus)/Deficit	(17,762)	0	(25,207)	(24,862)	(345)	1.4%
Total Prior Year (Surplus) / Deficit	(17,762)	0	(25,207)	(24,862)	(345)	1.4%
TAXATION						
BIA - Rev - Levy/Taxation	(23,000)	0	(23,000)	(23,000)	0	0.0%
Total Taxation	(23,000)	0	(23,000)	(23,000)	0	0.0%
USER FEES						
BIA - Rev - Memberships	(840)	0	(1,200)	(840)	(360)	42.9%
BIA - Rev - Gift Certificates	(525)	(20)	(320)	(6,000)	5,680	(94.7%)
BIA - Rev - Special Events/Projects	(3,000)	0	(1,500)	0	(1,500)	0.0%
Total User Fees	(4,365)	(20)	(3,020)	(6,840)	3,820	(55.8%)
Total Revenues	(45,127)	(20)	(51,227)	(54,702)	3,475	(6.4%)
EXPENDITURES						
OPERATING						
BIA - Training/Seminars/Conferences	1,651	0	1,487	2,500	(1,013)	(40.5%)
BIA - Marketing/Promotions	0	0	0	6,500	(6,500)	(100.0%)
BIA - Information Booth/Tourism	1,394	0	0	1,500	(1,500)	(100.0%)
BIA - Advertising	456	1,793	7,489	10,000	(2,511)	(25.1%)
BIA - Computer Software/Support	81	0	448	500	(52)	(10.4%)
BIA - Office/Meeting Supplies	0	0	423	1,092	(669)	(61.3%)
BIA - Memberships/Dues/Subscriptions	0	0	0	250	(250)	(100.0%)
BIA - Property Taxes (Info Booth)	726	0	768	760	8	1.1%
BIA - Other Events	2,152	0	340	2,000	(1,660)	(83.0%)
BIA - Program Supplies	11	0	0	0	0	0.0%
BIA - Gift Certificate Redemption Account	2,105	225	3,485	6,000	(2,515)	(41.9%)
BIA - Summer Event	7,108	0	0	1,000	(1,000)	(100.0%)
BIA - Christmas Event	0	0	186	4,500	(4,314)	(95.9%)
BIA - Tax Reductions	0	0	0	500	(500)	(100.0%)
BIA - Garbage Recepticals/Furnishings/Decorations	0	19	2,253	14,000	(11,747)	(83.9%)
BIA - Decorative St Lights	2,500	0	2,500	2,500	0	0.0%
BIA - Chrg from Administration	875	92	917	1,100	(183)	(16.6%)
Total Expenditures	19,059	2,129	20,296	54,702	(34,406)	(62.9%)
Total - SEAFORTH BIA	(26,068)	2,109	(30,931)	0	(30,931)	0.0%



Municipality of Huron East
2020 Revenue & Expenditures
as of October 31, 2020

	2019	2020 YTD	2020	2020		
	YTD	October	YTD	Budget	\$ Variance	% Variance
AGRICULTURE & REFORESTATION GENERAL						
REVENUES						
USER FEES						
Drains - Rev - Service Recovery Fee	(555)	0	0	0	0	0.0%
Drains - Rev - Drains Recovered	(41,659)	0	(83,159)	(50,000)	(33,159)	66.3%
Total User Fees	(42,214)	0	(83,159)	(50,000)	(33,159)	66.3%
Total Revenues	(42,214)	0	(83,159)	(50,000)	(33,159)	66.3%
EXPENDITURES						
OPERATING						
Drains - Municipal Maintenance	32,797	7,682	29,718	50,000	(20,282)	(40.6%)
Total Expenditures	32,797	7,682	29,718	50,000	(20,282)	(40.6%)
Total General	(9,417)	7,682	(53,441)	0	(53,441)	0.0%
DRAINAGE SUPERINTENDENT						
REVENUES						
PROVINCIAL						
Drains Superintendent - Rev-Superintendent Grant	0	0	0	(34,802)	34,802	(100.0%)
Total Revenues	0	0	0	(34,802)	34,802	(100.0%)
EXPENDITURES						
OPERATING						
Drain Superintendent - Materials	455	0	200	400	(200)	(50.0%)
Drain Superintendent - Contracted Services	47,442	0	17,935	68,000	(50,065)	(73.6%)
Total Operating	47,897	0	18,135	68,400	(50,265)	(73.5%)
Total Expenditures	47,897	0	18,135	68,400	(50,265)	(73.5%)
Total Drainage Superintendent	47,897	0	18,135	33,598	(15,463)	(46.0%)
CAPITAL DRAINS						
Capital - Drains - Rev - Drains Recovered	(278,932)	(327,409)	(503,070)	(150,000)	(353,070)	235.4%
Capital - Drains - Expenses	488,836	137,504	1,491,311	150,000	1,341,311	894.2%
Total Capital Drains	209,904	(189,905)	988,241	0	988,241	0.0%
TDL						
REVENUES						
USER FEES						
TDL - Rev - Service Recovery Fees	(8,723)	0	(870)	(870)	0	0.0%
Total Revenues	(8,723)	0	(870)	(870)	0	0.0%
EXPENDITURES						
OPERATING						
TDL - Debt Pymt - Principal	8,097	0	870	730	140	19.2%
TDL - Debt Pymt - Interest	625	0	139	140	(1)	(0.7%)
Total Expenditures	8,722	0	1,009	870	139	16.0%
Total TDL	(1)	0	139	0	139	0.0%
Total - AGRICULTURE & REFORESTATION	248,383	(182,223)	953,074	33,598	919,476	2,736.7%
Total Municipality of Huron East	89,350	164,085	(5,108,253)	0	(5,108,253)	0.0%



MUNICIPALITY OF HURON EAST COUNCIL
Document No. 8-20-1, 2020
HOW DISPOSED OF

October 16, 2020

OCT 23 2020

Brad Knight, CAO/Clerk Administrator
Municipality of Huron East
72 Main St S
Seaforth, ON, N0K 1W0

MUNICIPALITY OF HURON EAST

Adelaide Metcalfe

Re: Proposed 2021 Budget and Municipal Levies

Bluewater

Central Huron

Huron East

Lambton Shores

Lucan Biddulph

Middlesex Centre

North Middlesex

Perth South

South Huron

Warwick

West Perth

The Ausable Bayfield Conservation Authority (ABCA) Board of Directors and Staff are pleased to provide you with a copy of its proposed 2021 Budget and Municipal Levies for your information. In 2021, the ABCA will leverage each local dollar to bring in almost three additional dollars for conservation activities. All member municipalities, watershed residents and the local economy will benefit.

The proposed decrease in the 2021 General Levy and Project Levy is 0.56 percent from 2020. This is a decrease of \$7,574. The actual change for individual municipalities will vary based on the Modified Current Value Assessment formula used by the Province.

Enclosed are the following reports:

- ▶ *Proposed 2021 Combined General and Project Levy by Municipality*
- ▶ *Proposed Special Benefitting Levy Summary*
- ▶ *Consolidated 2021 Budget with and without the Drinking Water Source Protection Program*
- ▶ *Revenue & Expenditure charts*
- ▶ *Levy Apportionment Analysis*

This notice is provided as per the Joint Protocol developed by the Association of Municipalities and Conservation Ontario in 1996 and effective in 1997.

It is the Board of Directors intention to finalize the budget and levy at its **November 19, 2020** meeting. Along with your representative, I would be pleased to attend and review the proposed budget at a council meeting.

Sincerely,

AUSABLE BAYFIELD CONSERVATION AUTHORITY

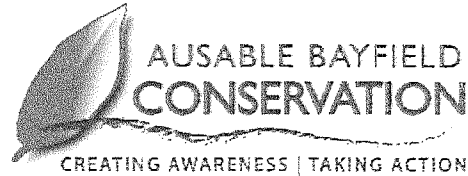
Brian Horner, CPA, CA
General Manager/Secretary-Treasurer



Encl.

cc: Paula Michiels, Finance Manager-Treasurer
Ray Chartrand

AUSABLE BAYFIELD CONSERVATION AUTHORITY



2021 Proposed General and Project Levy by Municipality

Oct. 8 '20, Oct. 15 '20

Municipality	2019 MCVA %	2020 MCVA %	2019	2020	2021 MCVA %	2021		2021	
	Apportionment	Apportionment	General and Project Levy	General and Project Levy	Apportionment	General Levy	Project Levy	Total General & Project Levy	
								Amount	%
Adelaide Metcalfe	2.2611	2.2672	\$ 29,940	\$ 30,470	2.2715	\$ 25,206	\$ 5,149	\$ 30,356	-0.37%
Bluewater	22.4664	22.2323	\$ 297,486	\$ 298,790	22.0834	\$ 245,055	\$ 50,061	\$ 295,116	-1.23%
Central Huron	3.49	3.4943	\$ 46,212	\$ 46,961	3.4425	\$ 38,201	\$ 7,804	\$ 46,005	-2.04%
Huron East	4.4939	4.6317	\$ 59,505	\$ 62,247	4.6955	\$ 52,105	\$ 10,644	\$ 62,749	0.81%
Lambton Shores	17.3487	17.0339	\$ 229,721	\$ 228,926	16.8452	\$ 186,928	\$ 38,187	\$ 225,114	-1.67%
Lucan Biddulph	5.5355	5.6462	\$ 73,298	\$ 75,882	5.8182	\$ 64,563	\$ 13,189	\$ 77,753	2.47%
Middlesex Centre	8.0298	8.1446	\$ 106,326	\$ 109,459	8.1292	\$ 90,208	\$ 18,428	\$ 108,636	-0.75%
North Middlesex	11.6460	11.7549	\$ 154,209	\$ 157,979	11.9204	\$ 132,278	\$ 27,022	\$ 159,301	0.84%
Perth South	0.1912	0.1979	\$ 2,532	\$ 2,660	0.2001	\$ 2,220	\$ 454	\$ 2,674	0.54%
South Huron	18.8655	18.8567	\$ 249,805	\$ 253,423	18.7964	\$ 208,580	\$ 42,610	\$ 251,189	-0.88%
Warwick	0.4666	0.4681	\$ 6,178	\$ 6,291	0.4789	\$ 5,314	\$ 1,086	\$ 6,400	1.73%
West Perth	5.2054	5.2721	\$ 68,927	\$ 70,854	5.3188	\$ 59,022	\$ 12,057	\$ 71,079	0.32%
TOTAL	100.00	100.00	\$ 1,324,139	\$ 1,343,944	100.00	\$ 1,109,679	\$ 226,691	\$ 1,336,370	-0.56%

**Ausable Bayfield Conservation Authority
Proposed Special Benefiting Levy Summary for**

2021

Municipality of Huron East

Cost Sharing Agreement for Maintenance of Flood Control Structures						Huron East Total Flood Control Cost Share
		Annual Maintenance		Reserve Costs		
		Total Cost	Municipal Share	Total to Reserve	Municipal Share	
4204 Seaforth CNR Culvert		2,631	1,899	250	225	2,124
Total		\$2,631	\$1,899	\$250	\$225	\$2,124

Cost Sharing Agreement for Maintenance of Erosion Control Structures						Huron East Total Erosion Control Cost Share
		Annual Maintenance		Reserve Costs		
		Total Cost	Municipal Share	Total to Reserve	Municipal Share	
4101 Bayfield River Tuckersmith		1,494	1,082	250	225	1,307
Total		\$1,494	\$1,082	\$250	\$225	\$1,307

Total Special Benefiting						\$3,431
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Norfolk County Office of the Mayor

MUNICIPALITY OF HURON EAST COUNCIL
Document No. 8-20-2, 2020
HOW DISPOSED OF _____

October 26, 2020

The Right Honourable Justin Trudeau
Office of the Prime Minister
80 Wellington Street
Ottawa, ON K1A 0A2

Health Canada
Address Locator 0900C2
Ottawa, Ontario
K1A 0K9

The Honourable Doug Ford
Premier of Ontario
Legislative Building
Toronto ON M7A 1A1

Ontario Provincial Police
General Headquarters
Lincoln M. Alexander Queen's Park Building
777 Memorial Avenue
Orillia, ON
L3V 7V3

Dear Right Honourable Prime Minister Trudeau and Premier Ford,

Re: Illicit Cannabis Operations

At their meeting of October 20, 2020 Norfolk County Council approved Resolution No. 6 of the Council-In-Committee meeting of October 13, 2020 which reads as follows:

Res. 6

WHEREAS illicit cannabis grow operations are a significant issue in many municipalities in Ontario;

AND WHEREAS there are often significant negative impacts from illicit cannabis operations upon surrounding communities and residents;

AND WHEREAS the intent of legalizing cannabis was to eliminate the 'black market' not allow it to expand with relative impunity;

AND WHEREAS Norfolk County estimates that there are approximately 70 cannabis operations in our municipality;

THEREFORE BE IT RESOLVED,

THAT the Mayor issue a letter to the Prime Minister of Canada, Premier of Ontario, Health Canada and the Ontario Provincial Police;

AND THAT Norfolk County Council request that solutions to the current crisis which may include but are not limited to; better regulation and tracking of the prescription of cannabis in Canada by doctors, increased regulatory and enforcement presence by Health Canada, increased OPP resources, increased funding to municipalities to deal with complaints and By-Law issues generated by illicit cannabis grow operations;

AND FURTHER THAT a copy of the submission by Debbie France be attached to the Mayor's letter.

Your attention to this important issue is appreciated.

Yours Truly,



Mayor Kristal Chopp
Norfolk County

cc. Toby Barrett- MPP Haldimand-Norfolk
Diane Finley – MP Haldimand-Norfolk
All Ontario Municipalities

Submission Debbie France Cannabis Reference Material

Table of contents

- 1) General knowledge
- 2) Cannabis land use reports
- 3) Municipalities not permitting Cannabis grow ops on Agricultural lands
- 4) Municipal Panel & Roundtable Discussion with Local & Provincial Law Enforcement
- 5) Police Intervention - Massive illegal cannabis operation shut down
- 6) Police Intervention - Cannabis production allegedly fueling synthetic drug production labs
- 7) Police Intervention – raids involving production exceeding limits
- 8) Police Intervention - raids at the US/Canada border
- 9) Federal MP's who are actively requesting Health Canada to solve Cannabis issue
- 10) Municipal guide to Cannabis legislation (by FCM)
- 11) The final report of the task force on Cannabis legalization and regulation
- 12) Municipalities who have refused requests for exceptions to bylaws
- 13) Court cases - Bylaw violation
- 14) Nuisance bylaw amendment - Cannabis Odour
- 15) Municipalities that have requested assistance from Province

Note: The list of links in this document is a small representation of information mostly connected to news articles that show there are significant issues connected to Marijuana Cultivation in Agricultural areas throughout the Province of Ontario. We encourage anyone viewing this document to search and reach out in their municipality to discover how the issues are unfolding in the Municipality they call home. Further investigation is likely to uncover similar issues in areas throughout the Province of Ontario and across the Country. We expect that further investigation is likely to uncover other elected officials who have been actively trying to find solutions for the constituents they were elected to serve. We encourage anyone viewing this information to connect with the author of the letter that accompanies this list or they can email their contact information and concerns to debbiefrance@live.ca and a representative of this group will reply to help address their concerns.

Cannabis Articles

1) *General knowledge*

Article: Gaping hole in pot legislation is hitting Norfolk hard (Ontario Farmer Jan 24, 2020)
(Perhaps best article to understand entire issue)

<https://www.ontariofarmer.com/features/gaping-hole-in-pot-legislation-is-hitting-norfolk-hard/>

Article: Change is in the wind (Ontario Planners June 1, 2018)
(Outlines challenges for Municipalities from a planning perspective)

<https://ontarioplanners.ca/blog/planning-exchange/june-2018/change-is-in-the-wind>

Submission Debbie France Cannabis Reference Material

Article: Stench among concerns as Bradford council hears about cannabis cultivation in Holland Marsh (Barrie Today Jun 14, 2020)

(Outlines common complaints amongst those living nearby grow ops)

<https://www.barrietoday.com/local-news/bradford-council-hears-from-public-about-cannabis-cultivation-in-holland-marsh-2433271>

Article: County council concerned by marijuana licences (Belleville Intelligencer June 25, 2020)

<https://www.intelligencer.ca/news/local-news/county-council-concerned-by-marijuana-licences>

2) Cannabis land use reports

Article: Final Land Use Study on Cannabis Production in The Town of Pelham

(Explains potential issues between Municipal By-laws & Farm & Food Protection Act relating to Cannabis) Review sections... 3.1, 3.2, 3.3, 3.5, 3.7 to understand potential issues

<https://pelham-pub.escribemeetings.com/filestream.ashx?DocumentId=21743>

3) Municipalities not permitting Cannabis grow ops on agricultural lands

Article: Brighton sets limits on where cannabis production facilities can locate (Northumberland news Apr 9, 2019)

<https://www.northumberlandnews.com/news-story/9274359-brighton-sets-limits-on-where-cannabis-production-facilities-can-locate/>

Article: Prime agricultural land no place for cannabis, Oro-Medonte coalition says (Simcoe May 31, 2020)

<https://www.simcoe.com/news-story/10001301-prime-agricultural-land-no-place-for-cannabis-oro-medonte-coalition-says/>

4) Municipal Panel & Roundtable Discussion with Local & Provincial Law Enforcement

Article: East Gwillimbury Cannabis Production Facilities Panel Discussion OPP & YRP discuss organized crime's active involvement in Cannabis production and the risks that it poses to residents (YouTube video)

<https://youtu.be/Oisv7MEIV14>

Article: Hastings-Lennox & Addington Roundtable on Illicit Cannabis Operations – Fed MP Derek Sloan

<https://www.facebook.com/watch/?v=3216967588368948&extid=jTObBPn7swAbfxyz>

5) Police Intervention - Police shut down massive illegal cannabis operation, seize more than 100k plants (CBC News Aug 21, 2020)

Article: <https://www.cbc.ca/news/canada/hamilton/project-woolwich-cannabis-niagara-1.5695691>

6) Police Intervention - Cannabis production allegedly fueling synthetic drug production labs (Project Moon)

Article: More than \$45m in drugs and cash seized as twin drug gangs dismantled in York Region
(CP24 Aug 8, 2019)

<https://www.cp24.com/news/more-than-45m-in-drugs-and-cash-seized-as-twin-drug-gangs-dismantled-in-york-region-1.4541063>

7) Police Intervention – raids involving production exceeding limits

St. Catharines

Article: Niagara police bust \$34m illegal cannabis operation (Global News July 1, 2020)

<https://globalnews.ca/news/7128873/niagara-illegal-cannabis-grow-op/>

King Township

Article: Police seize \$4.7m in illegal drugs after search of former Joe's Garden property in King
(York Region Oct 7, 2019)

<https://www.yorkregion.com/news-story/9633352-police-seize-4-7m-in-illegal-drugs-after-search-of-former-joe-s-garden-property-in-king/>

Article: 8 charged after \$400k worth of 'excess cannabis' found on King Township grow-op
(CBC News Oct 2, 2018)

<https://www.cbc.ca/news/canada/toronto/eight-charged-marijuana-trafficking-cannabis-farms-york-region-1.4847114>

Article: Police bust marijuana grow op in King Township worth \$6.5m, seize 4,000 plants
(CTV News Aug 3, 2018)

<https://toronto.ctvnews.ca/police-bust-marijuana-grow-op-in-king-township-worth-6-5m-seize-4-000-plants-1.4039863>

Stouffville

Article: Police bust cannabis grow op in excess of licence limits near Aurora
(YorkRegion Jan 29, 2019)

<https://www.yorkregion.com/news-story/9148816-police-bust-cannabis-grow-op-in-excess-of-licence-limits-near-aurora/>

8) Police Intervention - Cannabis busts at US/Canada border

Article: Canadian resident arrested in relation to massive cannabis bust at U.S. border
(Global News June 16, 2020)

<https://globalnews.ca/news/7070697/canadian-involved-significant-drug-seizure-u-s-border/>

9) Federal MP's mentioned in articles who are actively requesting Health Canada to solve Cannabis issue

Article: MP Finley brings the issue of unlicensed large-scale marijuana producers to Parliament (Norfolk Today July 27, 2020) - **Fed MP Diane Finley**
<https://www.norfolktoday.ca/2020/07/27/96986/>

Article: Stomp out cannabis criminality: Sloan (Quinte News July 2, 2020) - **Fed MP Derek Sloan**
<https://www.quintenews.com/2020/07/02/stomp-out-cannabis-criminality-sloan/>

Article: 'Stinks like 10000 skunks': Tottenham residents want more potent restrictions for medical-marijuana growers (Simcoe Feb 11, 2020) - **Fed MP Terry Dowdall**
<https://www.simcoe.com/news-story/9844540--stinks-like-10-000-skunks-tottenham-residents-want-more-potent-restrictions-for-medical-marijuana-growers/>

10) Municipal guide to Cannabis legislation (by FCM)

<https://fcm.ca/en/resources/municipal-guide-cannabis-legalization>

11) The final report of the task force on Cannabis legalization and regulation

<https://hoban.law/2017/01/the-final-report-of-the-task-force-on-cannabis-legalization-and-regulation/>

12) Municipalities who have refused requests for exceptions to bylaws

Article: Marijuana setback relief denied (Simcoe Reformer May 29, 2019)
<https://www.simcoereformer.ca/news/local-news/marijuana-setback-relief-denied>

Article: Council officially denies the marijuana micro-cultivation facility (NewTecTimes March 6, 2020)
<http://newtectimes.com/?p=24388>

13) Court cases - Bylaw/Zoning violations

Article: Cannabis producer pleads guilty to violating bylaw (Simcoe Reformer Feb 20, 2020)
<https://www.simcoereformer.ca/news/local-news/cannabis-producer-enters-guilty-plea>

Article: East Gwillimbury takes medical marijuana facility to court (York Region Aug 12, 2020)
<https://www.yorkregion.com/news-story/10134439-east-gwillimbury-takes-medical-marijuana-facility-to-court/>

14) Nuisance bylaw amendment - Cannabis odour

Article: Council enacts nuisance by-law addressing cannabis odour concerns
(Bradford Today Jun 19, 2020)

<https://www.bradfordtoday.ca/local-news/council-enacts-nuisance-by-law-addressing-cannabis-odour-concerns-2441245>

Article: Hamilton targets large-scale personal grow operations with nuisance bylaw amendment
(Global News Apr 23, 2020)

<https://globalnews.ca/news/6857506/city-of-hamilton-nuisance-bylaw-amendments-personal-grow-operations-cannabis/>

Article: Nuisance bylaw to deal with cannabis odour coming soon to Lincoln
(Niagara This Week Aug 3, 2020)

<https://www.niagarathisweek.com/news-story/10128119-nuisance-bylaw-to-deal-with-cannabis-odour-coming-soon-to-lincoln/>

Article: Pelham gives stamp of approval on odour bylaw to deal with cannabis operations
(Niagara This Week Mar 27, 2020)

<https://www.niagarathisweek.com/news-story/9918340-pelham-gives-stamp-of-approval-on-odour-bylaw-to-deal-with-cannabis-operations/>

Article: Niagara area town buys \$5,000 device to measure weed smell after repeated complaints from residents (Timmins Today Jul 7, 2020)

<https://www.timminstoday.com/around-ontario/ontario-niagara-area-town-buys-5000-device-to-measure-weed-smell-after-repeated-complaints-from-residents-2545977>

15) Municipalities that have requested assistance from Province

Article: Council supports request for more control over cannabis production in municipalities
(Bradford Today May 22, 2020)

<https://www.bradfordtoday.ca/local-news/council-supports-request-for-more-control-over-cannabis-production-in-municipalities-2366228>



CORPORATE SERVICES DEPARTMENT
TELEPHONE 613-968-6481
FAX 613-967-3206

City of Belleville

169 FRONT STREET
BELLEVILLE, ONTARIO
K8N 2Y8

October 28, 2020

The Honourable Doug Ford
Premier's Office, Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

Dear Premier Ford:

**RE: Accessibility for Ontarians with Disabilities Act – Web-site Support
New Business
10, Belleville City Council Meeting, October 26, 2020**

This is to advise you that at the Council Meeting of October 26, 2020, the following resolution was approved.

"WHEREAS Section 14(4) of O. Reg 191/11 under the Accessibility for Ontarians with Disabilities Act requires designated public sector organizations to conform to WCAG 2.0 Level AA by January 1, 2021; and

WHEREAS the City remains committed to the provision of accessible goods and services; and

WHEREAS the City provides accommodations to meet any stated accessibility need, where possible; and

WHEREAS the declared pandemic, COVID-19, has impacted the finances and other resources of the City; and

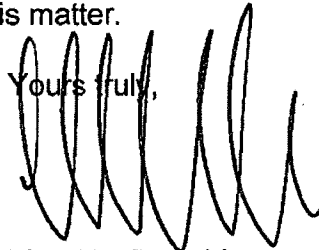
WHEREAS the Accessibility for Ontarians with Disabilities Act contemplates the need to consider technical or economic considerations in the implementation of Accessibility Standards;

BE IT THEREFORE RESOLVED THAT the Corporation of the City of Belleville requests that the Province of Ontario consider providing funding support and training resources to municipalities to meet these compliance standards; and

THAT this resolution be forwarded to the Premier of the Province of Ontario, Prince Edward-Hastings M.P.P., Todd Smith, Hastings – Lennox & Addington M.P.P., Daryl Kramp, the Association of Municipalities of Ontario and all municipalities within the Province of Ontario.”

Thank you for your attention to this matter.

Yours truly,

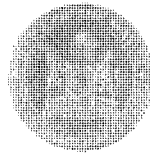
A handwritten signature in black ink, appearing to read 'Matt MacDonald', with a stylized, cursive script.

Matt MacDonald
Director of Corporate Services/City Clerk

MMacD/nh

Pc: AMO

Todd Smith, MPP Prince Edward-Hastings
Daryl Kramp, MPP Hastings – Lennox & Addington
Councillor Thompson, City of Belleville
Ontario Municipalities



OFFICE OF THE MAYOR
CITY OF HAMILTON

MUNICIPALITY OF HURON EAST COUNCIL
Document No. 8-20-4, 2020
HOW DISPOSED OF

September 8, 2020

Honourable Doug Ford
Premier of Ontario
Premier's Office, Room 281
Legislative Building
Queen's Park
Toronto, ON M7A 1A1

Honourable Doug Downey
Attorney General
Ministry of the Attorney General
McMurtry-Scott Building
720 Bay Street, 11th Floor
Toronto, ON M7A 2S9

Subject: **Amending the AGCO Licensing and Application Process for
Cannabis Retail Stores to Consider Radial Separation from Other
Cannabis Locations**

Dear Premier & Attorney General,

Hamilton City Council, at its meeting held on August 21, 2020, approved a motion, Item 6.1, which reads as follows:

WHEREAS in late 2019 the Province of Ontario announced that the AGCO had been given regulatory authority to open the market for retail cannabis stores beginning in January 2020, without the need for a lottery;

WHEREAS the AGCO has continued to send Cannabis Retail Store applications to the City of Hamilton for the required 15-day comment period,

WHEREAS the City has reviewed 61 Cannabis Retail Store applications for comment since January 2020;

WHEREAS the AGCO does not take into consideration radial separation for Cannabis Retail Stores.

THEREFORE, BE IT RESOLVED:

.../3

- (a) That the Mayor contact the Premier of Ontario, Ministry of Attorney General, and local Members of Parliament to ask that the Province consider amending its licensing and application process for Cannabis Retail Stores to consider radial separation from other cannabis locations.
- (b) That the request be sent to other municipalities in Ontario, including the Association of Municipalities of Ontario for their endorsement.
- (c) That Staff be requested to submit heat maps outlining the location of all proposed AGCO Cannabis Retail Store in the City on all AGCO Cannabis Retail Store applications.

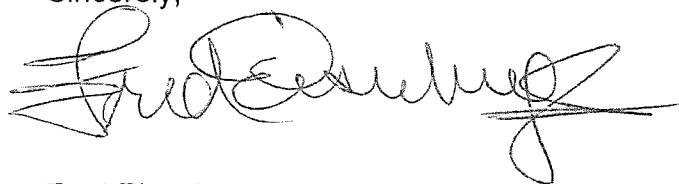
As per the above, we write to request, on behalf of the City of Hamilton, that the appropriate legislative and regulatory changes be made and implemented to the AGCO licensing and application process to take into consideration radial separation for Cannabis Retail Stores as a condition of approval for a license.

Currently the City of Hamilton has reviewed 61 cannabis retail location applications since January 2020. Approximately 12 of these potential locations are within 50m (or less) of each other.

The City of Hamilton appreciates that the AGCO conducts a background search prior to approving any licenses, however the lack of separation between locations poses a community safety issue, as the over saturation in specific area(s)/wards, can negatively impact the surrounding community with increased traffic flow, and an overall "clustering" of stores within a small dense area.

The City of Hamilton is confident that radial separations from cannabis retail locations will have a significant positive impact on the community and allow for its residents to continue to enjoy a safe and healthy community lifestyle.

Sincerely,

A handwritten signature in black ink, appearing to read 'Fred Eisenberger', with a stylized flourish at the end.

Fred Eisenberger
Mayor

C: Hon. Donna Skelly, MPP, Flamborough-Glanbrook

Hon. Andrea Horwath, Leader of the Official Opposition, MPP, Hamilton Centre
Hon. Paul Miller, MPP, Hamilton East-Stoney Creek
Hon. Monique Taylor, MPP, Hamilton Mountain
Hon. Sandy Shaw, MPP, Hamilton West-Ancaster-Dundas



7th Floor, Frost Building South
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Telephone: 416-325-0400

7^e étage, Édifice Frost Sud
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Téléphone: 416-325-0400

October 29, 2020

Dear Head of Council:

I am writing to announce the release of the 2021 Ontario Municipal Partnership Fund (OMPF) allocations.

Last fall, we committed to providing OMPF allocations well in advance of the municipal budget year. Today, we are delivering on that commitment by ensuring municipalities have the information they need to plan their budgets.

Our government recognizes the importance of the OMPF for many of Ontario's communities. We also know that stability is a priority for municipalities, particularly in these uncertain times.

That is why the Premier committed to maintain the overall structure and \$500 million program envelope for the 2021 OMPF, as announced at the Association of Municipalities of Ontario (AMO) conference this past August.

In addition to ensuring stability, I am pleased to advise that maintaining the program envelope will allow for a further \$5 million in support to be targeted to northern and rural municipalities. The Rural Communities Grant will be increased to \$152 million to further support rural municipalities with the highest levels of farmland. The Northern and Rural Fiscal Circumstances Grant will be increased to \$92 million to further support northern and rural municipalities with the most challenging fiscal circumstances.

The 2021 OMPF will also continue to be responsive to changing municipal circumstances through annual data updates and related adjustments.

As in prior years, Transitional Assistance will ensure that the 2021 funding guarantee for municipalities in northern Ontario will be at least 90 per cent of their 2020 OMPF allocation and for municipalities in southern Ontario will be at least 85 per cent of their 2020 OMPF allocation.

Northern and rural municipalities with the most challenging fiscal circumstances will continue to have their guarantee enhanced up to 100 per cent of the prior year's allocation.

.../cont'd

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal Treasurers and Clerk-Treasurers with further details on the 2021 OMPF. This information and other supporting materials will be posted online at <https://www.fin.gov.on.ca/en/budget/ompf/2021>.

As you know, our government has been reviewing the OMPF in consultation with municipalities, to ensure the program meets the needs of local communities, especially small, northern and rural municipalities. Given the unprecedented circumstances surrounding the COVID-19 pandemic, we will be taking more time for the review. Discussions with municipal partners are expected to resume later this year.

I also wanted to take this opportunity to acknowledge the extraordinary challenges municipalities are facing as a result of the COVID-19 pandemic.

The Ontario government, in partnership with the federal government, is providing up to \$4 billion in one-time assistance to Ontario's 444 municipalities and 110 public transit systems as part of the Safe Restart Agreement. This includes up to \$2 billion to assist municipalities with operating pressures and up to \$2 billion for COVID-19 related financial impacts to municipal transit agencies.

This historic funding commitment will help local governments protect the health and well-being of the people of Ontario, while continuing to deliver critical public services such as public transit and shelters. Together, Ontario will continue down the path of renewal, growth and economic recovery.

We respect our municipal partners and remain committed to listening and working together to improve the quality of life for people across Ontario. By continuing to work closely with municipalities, our government is charting a path to a strong recovery and getting Ontario back on track.

Sincerely,

Original signed by

The Honourable Rod Phillips
Minister of Finance

c: The Honourable Steve Clark, Minister of Municipal Affairs and Housing

Ontario Municipal Partnership Fund (OMPF)
2021 Allocation Notice



Municipality of Huron East
County of Huron

4040

In 2021, the Province is providing the Municipality of Huron East with \$1,065,400 in funding through the OMPF, which is the equivalent of \$268 per household.

A Total 2021 OMPF	\$1,065,400
--------------------------	--------------------

1. Assessment Equalization Grant Component	-
2. Northern Communities Grant Component	-
3. Rural Communities Grant Component	\$918,300
4. Northern and Rural Fiscal Circumstances Grant Component	\$147,100
5. Transitional Assistance	-

B Key OMPF Data Inputs

1. Households	3,975
2. Total Weighted Assessment per Household	\$356,212
3. Rural and Small Community Measure (RSCM)	100.0%
4. Farm Area Measure (FAM)	90.6%
5. Northern and Rural Municipal Fiscal Circumstances Index (MFCI)	3.7
6. 2021 Guaranteed Level of Support	87.4%
7. 2020 OMPF	\$1,156,100

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)

2021 Allocation Notice

Municipality of Huron East
County of Huron

4040

2021 OMPF Allocation Notice - Line Item Descriptions

- Sum of 2021 OMPF grant components and Transitional Assistance, which are described in the 2021 OMPF Technical Guide. This document can be accessed on the Ministry of Finance's website at: <https://www.fin.gov.on.ca/en/budget/ompf/2021>
-
- A5** If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to year-over-year funding changes. See the enclosed Transitional Assistance Calculation Insert for further details.
-
- B1** Based on the 2020 returned roll from the Municipal Property Assessment Corporation (MPAC).
-
- B2** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
-
- B3** Represents the proportion of a municipality's population residing in rural areas and/or small communities. For additional information, see the 2021 OMPF Technical Guide, Appendix A.
-
- B4** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the enclosed Farm Area Measure Insert, and the 2021 OMPF Technical Guide, Appendix B.
-
- B5** Measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information, see the enclosed MFCI Insert, and the 2021 OMPF Technical Guide, Appendix D.
-
- B6** Represents the guaranteed level of support the municipality will receive through the 2021 OMPF. For additional information, see the 2021 OMPF Technical Guide.
-
- B7** 2020 OMPF Allocation Notice (Line A).

Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.

Ontario Municipal Partnership Fund (OMPF)
2021 Transitional Assistance Calculation Insert



Municipality of Huron East
County of Huron

4040

A 2021 OMPF Transitional Assistance (Line B2 - Line B1, if positive)

n/a

As the municipality's 2021 OMPF identified on line B1 exceeds the guaranteed support identified on line B2, Transitional Assistance is not required.

B Supporting Details

1. Sum of 2021 OMPF Grant Components (excluding Transitional Assistance)	\$1,065,400
2. 2021 Guaranteed Support (Line B2a x Line B2b)	\$1,010,500
a. 2020 OMPF	\$1,156,100
b. 2021 Guaranteed Level of Support (Line C)	87.4%

C 2021 Guaranteed Level of Support (Line C1 + Line C2)

87.4%

1. 2021 OMPF Minimum Guarantee	85.0%
2. Enhancement Based on Northern and Rural Municipal Fiscal Circumstances Index	2.4%

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)

2021 Transitional Assistance Calculation Insert

Municipality of Huron East
County of Huron

4040

2021 Transitional Assistance Calculation Insert - Line Item Descriptions

- A** Transitional Assistance ensures that in 2021, southern municipalities will receive a minimum of 85 per cent of the support they received through the OMPF in 2020. The Municipality of Huron East's 2021 OMPF exceeds their guaranteed level. As a result, Transitional Assistance is not required.

-
- B1** Sum of the following 2021 OMPF grant components: Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grant Components.

-
- B2** Guaranteed amount of funding through the 2021 OMPF.

-
- B2a** 2020 OMPF Allocation Notice (Line A).

-
- B2b** Represents the guaranteed level of support the municipality will receive through the 2021 OMPF. For additional information, see the 2021 OMPF Technical Guide.

-
- C1** Reflects the minimum level of support for southern municipalities through the 2021 OMPF.

-
- C2** Reflects the enhancement to the minimum level of support based on the municipality's Northern and Rural MFCI.

Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.

Municipality of Huron East
County of Huron

4040

A Northern and Rural Municipal Fiscal Circumstances Index (MFCI)**3.7**

The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The Northern and Rural MFCI is determined based on six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Municipality to the median for northern and rural municipalities.

B Northern and Rural MFCI - Indicators

	Municipality of Huron East	Median
Primary Indicators		
1. Weighted Assessment per Household	\$356,212	\$287,000
2. Median Household Income	\$65,664	\$69,000
Secondary Indicators		
3. Average Annual Change in Assessment (New Construction)	1.8%	1.1%
4. Employment Rate	65.4%	56.0%
5. Ratio of Working Age to Dependent Population	171.2%	170.0%
6. Per cent of Population Above Low-Income Threshold	85.8%	86.0%

Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.

Additional details regarding the calculation of the Northern and Rural MFCI are provided in the 2021 OMPF Technical Guide, as well as in the customized 2021 Northern and Rural MFCI Workbook.

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)

2021 Northern and Rural Municipal Fiscal Circumstances Index

Municipality of Huron East
County of Huron

4040

2021 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions

- A** The municipality's 2021 Northern and Rural MFCI. Additional details are provided in the municipality's customized 2021 Northern and Rural MFCI Workbook.
-
- B1** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
-
- B2** Statistics Canada's measure of median income for all private households in 2015.
-
- B3** Measures the five-year (2015 - 2020) average annual change in a municipality's assessment, for example, as a result of new construction or business property closures, excluding the impact of reassessment.
-
- B4** Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over.
-
- B5** Statistics Canada's measure of working age population (aged 15 to 64), divided by youth (aged 14 and under) and senior population (aged 65 and over).
-
- B6** Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households.

Ontario Municipal Partnership Fund (OMPF)
2021 Farm Area Measure Insert



Municipality of Huron East
County of Huron

4040

A Farm Area Measure (Line B1 / Line B2)

90.6%

The Farm Area Measure (FAM) represents the percentage of a municipality's land area comprised of farm land.

$$\frac{\text{Farm Land Area}}{\text{Municipal Land Area}} = \text{Farm Area Measure}$$

B Supporting Details

1. Farm Land Area	149,769 acres
2. Municipal Land Area	165,368 acres

The Rural Communities Grant includes a funding enhancement for municipalities with a Farm Area Measure of more than 70 per cent, based on a sliding scale. Eligible municipalities receive this funding as part of their Rural Communities Grant allocation. Additional details regarding the calculation of the Farm Area Measure are provided in the 2021 OMPF Technical Guide, as well as in the municipality's customized 2021 OMPF Workbook.

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)

2021 Farm Area Measure Insert

Municipality of Huron East
County of Huron

4040

2021 Farm Area Measure Insert - Line Item Descriptions

- A** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2021 OMPF Technical Guide, Appendix B.

B1 The number of acres of land for properties in the farm property tax class.

B2 The total number of acres of land in the municipality.

13-20-2

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October 30, 2020

AMO Policy Update – 2021 OMPF Allocations and LTC Home Community Paramedicine Program

2021 OMPF Allocations Announced

Late yesterday, the Ministry of Finance issued allocation notices for the 2021 Ontario Municipal Partnership Fund (OMPF). The total funding envelope will remain at \$500 million. These dollars are distributed to 389 municipal governments across the province and provide unconditional operating support for local frontline services. This early announcement of the 2021 OMPF allocations is much appreciated given current 2021 municipal budget deliberations.

At the 2020 Annual AMO Conference, Premier Ford announced that there would be “no changes to the structure” of the OMPF for 2021. This was positive news for municipalities amidst the ongoing uncertainty of the COVID-19 pandemic. The adverse financial impacts to date will carry into the 2021 budget year and a stable and predictable OMPF benefits Ontario's municipalities and communities.

Letters to Heads of Council and Treasurers have been sent out and the allocation notices may also be viewed on the [Ministry's website](#). We understand that \$5 million is being shifted from the Transition and Stabilization Grants and has been reallocated in the Rural Communities Grant by \$2 million and the Northern & Rural Fiscal Circumstances Grant by \$3 million, keeping with recent practice.

The Ontario Municipal Partnership Fund (OMPF) provides unconditional operating support from the Province to municipal governments. It uses an equalization approach to address challenges in rural and northern communities, with funding based on various community fiscal health indicators.

Historical OMPF Allocations (in millions of \$):

Component	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Social Services Grant	25	0	0	0	0	0	0	0	0	0
Policing Grant	94	0	0	0	0	0	0	0	0	0
Farmland and Managed Forests Grant	46	0	0	0	0	0	0	0	0	0
Assessment Equalization Grant	147	0	149	149	149	149	149	149	149	149
Northern Communities Grant	86	0	79	79	84	84	89	89	89	89
Rural Communities Grant	162	0	138	138	143	148	150	150	150	152
Northern and Rural Fiscal Circumstances Grant	0	0	50	55	67	82	89	89	89	92
Transitional and Stabilization Grants	38	0	134	94	61	41	33	28	23	18
TOTAL OMPF	598	575	550	515	505	505	510	505	500	500

LTC Home Community Paramedicine Program Launched

Today the government announced an investment of up to \$5 million for a new community paramedicine initiative. It is designed to support people staying in their homes longer while on the waitlist to access long-term care. AMO is supportive of this stand-alone community paramedicine program as it will be fully funded by the provincial government and operated in partnership with local municipalities and District Social Services Administration Boards.

It will be implemented in phases. The first phase will include the communities of Brant County, Cochrane District, the City of Ottawa, Renfrew County, and York Region. These communities will build upon their existing community paramedicine programs to expand their service offering. Depending on the successful experience of the first phase projects, we understand that the program may be expanded to additional communities interested in participating in a second phase of the program on a voluntary basis.

"Our population is aging, with increasingly complex health care needs. This strains both long-term care and paramedic services. It's great to see community paramedicine evolve to meet this growing challenge with full provincial funding through Phase 1 of this program. It leverages the expertise of community paramedics to ease the pressure on long-term care and help keep seniors who need support safe and comfortable at home."

Graydon Smith, President, Association of Municipalities of Ontario

AMO's COVID-19 Resources page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to covid19@amo.on.ca.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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13-20-3

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November 2, 2020

AMO Policy Update – Standards of Care in Long-Term Care Homes

Today the Province announced that the 2020 Budget will include a commitment to increase the hours of direct care for each long-term care resident to an average of four hours per day, to be provided by nurses or personal support workers (PSWs). This is a 31.25% increase of the current standard that exists today (2.75 hours).

This commitment is consistent with the recommendation made in the Long-Term Commission's Interim Report, and with that made in the Long-Term Care Staffing Study, released by the Ministry of Long-Term Care in July 2020. AMO has advocated for this standard since 2016.

In addition to this commitment, hard targets will be set over the next four years to achieve this standard by 2024-25. Progress against these targets will be measured and reported regularly. There will also be changes to educate and recruit the tens of thousands of new PSWs, registered practical nurses, and registered nurses that will be required.

This announcement makes Ontario the first jurisdiction in Canada to adopt this standard for long-term care residents. More details are expected in Ontario's 2020 Budget on Thursday. Minister Fullerton also mentioned details will be included in a Staffing Strategy in December 2020.

AMO's COVID-19 Resources page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to covid19@amo.on.ca.

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13-20-4

Brad Knight

From: Marty Rops <Marty.Rops@libro.ca>
Sent: Tuesday, November 3, 2020 9:56 AM
Subject: Rural Talks to Rural - 2020
Attachments: R2R20 press release.pdf; R2R2020 Schedule.pdf; R2R2020 - This Rural Life - Noon Hour Discussions.pdf; R2R2020 Evening conversations.pdf

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

Good morning

I am sharing this with my municipal contacts as an FYI and to encourage you to consider Rural Talks to Rural 2020.

"Rural Talks to Rural" is a conference held in Blyth - produced by the Canadian Centre for Rural Creativity (www.ruralcreativity.org) - that focuses solely on challenges and opportunities pertaining to rural communities. The initial conference was held in 2016 and has been running on a bi-annual schedule since it's inception. Libro Credit Union has been a supporter of this since the beginning and this year is the Primary sponsor of this virtual event. What I have loved most is that the topics discussed are ones that are directly relevant to my role and encourages all of us to think differently about how our rural communities fit and connect with the rest of the world. It's also been an opportunity to meet some amazing rural leaders from other areas of the province and country and to learn from each other. It's been unlike any other conference I've ever attended and it's focus on grassroots issues is what has made it so valuable for me.

Attached are the details and a schedule of the sessions which are being held over a two week period from Nov 16-28 with the majority of sessions from either noon – 1:00 PM or 6:30 – 8:30 PM . Cost of the conference is \$50 which allows you the flexibility to register for those sessions that interest you most.

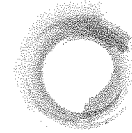
I encourage to take a few minutes to review the agenda and consider signing up for this very unique event.

<https://www.eventbrite.ca/e/r2r-2020-tickets-126857741921>

Marty Rops
Regional Manager, Huron Perth Region | Coach

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PRESS RELEASE: October 28, 2020



CANADIAN
CENTRE FOR
RURAL CREATIVITY

For Immediate Release
Contact: Peter Smith, 226.501.4094

RURAL TALKS TO RURAL 2020 – A VIRTUAL CONFERENCE

Co-produced by the CCRC and Goderich to Guelph Rail Trail Inc.
NOVEMBER 16-28

R2R began with a conversation wondering what a conference would look like with rural people talking to other rural people about what was going on in their community. From that conversation it has grown from a local event to an international one – with rural people coming in from around the corner and from the world to share ideas and deepen the conversation on and about rural.

R2R20 is going to be virtual this year and we are excited to be co-producing the conference with the **Goderich to Guelph Rail Trail Charity (G2G)**. The G2G story is like many rural stories – it began simply as an idea - and through dialogue, with people from different walks and talks, a vision was created. There have been challenges along the way but through it all the folks at the G2G listened and they adapted, and they grew a groundswell of volunteers. And through all of the change they have continued to connect to people, to rural communities, with a social, cultural, and physical infrastructure project that impacts the health and wellbeing, of so many. The G2G Rail Trail Experience is a project for next generations and it's also something to be enjoyed right now. Co-producing R2R with them is an opportunity to share the journey with another rural institution that has proven itself a builder toward inclusive, sustainable, and healthy rural communities.

What's happening at R2R20?

'This Rural Life' – is a noon hour session – noon-1pm - weekdays during the conference with folks from across Canada talking arts, local government, entrepreneurship, the future of rural tourism, the necessity of rural broadband, and there will be sessions on agriculture, wellness, and rural media.

The Evening Panels run between 6.30-8.30pm ET and will include workshops, a story circle, rural research from across Canada and the globe, what's going on with agricultural technology and investment. We will take a look at the challenges and opportunities of the gig economy, explore Food Security, and the impact of COVID on our health care workers. There will also be a discussion following a presentation

by the University of Guelph on an extensive Huron/Perth Covid survey. What's happening with AI and our connection to technology is on the R2R menu in two workshops, and there is a panel looking at wicked problems, and a crowd taking a run at the future of rural.

LIBRO SATURDAY - November 28th – 9am-1.30pm is a day about community/environment/climate action.

VALUE ADD:

+ **END OF THE LANE CONVERSATIONS**- 2-3 minute videos from Canadians living in this unique time answering the questions: how are you now? And what does the future look like to you? Videos available to delegates for the run of R2R20 leading to the Libro People's Awards on Nov. 28.

+ **TWO VIRTUAL ART GALLERIES:** ENDS OF THE EARTH virtual art gallery from ArtWorks/Mulgrave Road Theatre in Guysborough, Nova Scotia, and I'LL TELL YOU THE REST LATER with images from the interior of BC featuring the work of playwright/photographer Kelly Rebar will also be on display.

+ **THE FRIDAY SHINDIG** – November 27th – hosted by our good friends at **Cowbell Brewery** is a time to network while enjoying a beverage – maybe listen to some music – and perhaps you might want to step up at the **SPEAKER'S CORNER** to talk about your experience at R2R20 - what thoughts you have for us moving forward.

+ **THE VIRTUAL COMMUNITY LUNCH** on November 28th – recipe and how-to video provided by Chef James Eddington of Eddington's of Exeter will close R2R20.

To register and see the complete R2R20 schedule go to
r2r2020.eventbrite.ca

For more information on the G2G go to: <https://g2grailtrail.com>



R2R Lead Partner

November		Monday 16	Tuesday 17	Wednesday 18	Thursday 19	Friday 20	Saturday 21
Week 1	12-1pm		Arts & Culture: This Rural Life	Entrepreneurs: This Rural Life	Rural Connectivity: This Rural Life	Rural Media: This Rural Life	
	6:30pm- 8:30pm	Welcome: Opening Keynote Dr. Leroy Little Bear	Ag Tech & Ag Investment	The GIG Economy	COVID Survey Results & Story Circle		
	6:30pm- 8:30pm		Research Meets Art (Session 1 of 2)	Libro's Passport to Research	Technology and You (Workshop 1 of 2)		

November		Monday 23	Tuesday 24	Wednesday 25	Thursday 26	Friday 27	Saturday 28
	9am- 2:00pm						Libro Saturday: Closing Keynote & Exploring Climate Change (G2G)
Week 2	12-1pm	Local Government: This Rural Life	Rural on Purpose This Rural Life TBA	Rural Wellness/ Mindfulness: This Rural Life	Rural Tourism: This Rural Life	Agriculture: This Rural Life	
	6:30pm- 8:30pm	Meeting the Challenge of Wicked Problems	The Future of Rural is...?	Research Meets Art (Session 2 of 2)	Food Security	Shindig Friday	
	6:30pm- 8:30pm	Rural Changemakers (ROI)			Technology and You (Workshop 2 of 2)		

THIS RURAL LIFE: (noon hour discussions – Noon-1pm EST)

ARTS AND CULTURE

Moderated by Natasha MacLellan, AD at Theatre New Brunswick, with Gil Garrett AD at the Blyth Festival, Emmy Alcorn from Mulgrave Road Theatre in NS, Gaylene Buckle at Theatre NFLD/LAB, Marnie Hamagami AD at Theatre Northwest in BC, Kimberly Rampersad from Shaw Festival. This is a panel that will discuss the state of rural art right now - and look ahead with ideas of how art and artists are going to adapt in these changing times.

RURAL ENTREPRENEURS

Moderated by Casandra Bryant with Scott Mitchell co-owner of Fifth Bean, Jordan Lamont, bike mechanic, from rural Ontario, Emily Bland of ScuSEED in NFLD, and Bernice Clark, an Inuit soap maker from the north. How is it going for our rural entrepreneurs? What challenges are they facing right now? And what do they see on the road ahead? Where are the opportunities?

RURAL CONNECTIVITY

Ashleigh Weeden of the University of Guelph and Wayne Kelly from the Rural Development Institute in Brandon will co-moderate a panel on rural broadband and the need to get rural connectivity right (given the \$1.5B infrastructure dollars just announced). Is there transparency? Who is following the progress? Is the money being efficiently allocated? The rural broadband conversation is a generation old with not enough traction – it's time to get real about rural connectivity.

RURAL MEDIA

Moderated by Deb Sholdice, publisher of The Rural Voice/North Huron Citizen, will involve a small crowd of those working in communications - answering the questions: where do you get your information? How does that information impact your decision making? How do you get your message out - and how has that changed for rural organizations?

LOCAL GOVERNMENT

Professionals from rural BC, rural NFLD, and from Ontario, come together to discuss the state of municipal governments. Are there new models/structures being implemented, what are the challenges of having responsibilities downloaded from the provincial and federal government and what is the future of local government? Hosted by Pete Smith the panel includes Chief Resiliency Officer, Emanuel Muchado, from Gibsons BC, Deatra Walsh from Municipalities NFLD/LAB, John Marshall, Angel Investor/Entrepreneur from Huron County, David Mayberry Mayor from Oxford County(TBC), and Jim Ginn, Warden of Huron County. This will be a coast to coast look at the potential of strong municipal governance in the 21st century.

WELLNESS/MINDFULNESS is an hour long discussion with people who work in the field of wellness. Methodologies range from connecting to our natural world, connecting to the many others we share the planet with, living in the moment without judgment. This session will be an opportunity to take a deep breath, and maybe to slow down in these unique times.

AGRICULTURE: Looking at the state of rural agriculture this noon hour panel discussion will be led by Linda Best of Farmworks in Nova Scotia. As we adapt to the changing times how are the times impacting the farmer? What are the real economics for agricultural producers? Is there a support system for where we get our food – an investment strategy - that is equitable? Can we shift to a truly sustainable future with regards to our consumption? Linda will be joined by farmers from across Canada and the panel will look at what's happening right now on the farm and, as importantly, what could happen in the immediate future.

RURAL TOURISM: Andrea Gardi CAO of RTO4 (Regional Tourism Org. 4) and David Peacock of RTO4 and the Future Tourism Podcast will bring together futurists from the world of rural tourism – where it's at, and where it's going. Rural economic recovery could find communities reassessing assets, building opportunity, all the while creating a better understanding of rural for those who discover or rediscover its beauty - as we step into the future of what's possible.

R2R2020 PANELS – (evening conversations – 6.30-8.30pm EST)

AG TECH/AG INVESTMENT: November 17 Moderator: Pete Smith brings together Stephen Bolton, CEO of Libro, Sean O'Connor investment specialist at Connexus in Sask, Martin Vanderloo Founder/President of Huron Commodities + Anita Wortzman from Farmers Edge, Alberta (TBC). There is an opportunity to innovate in Canada and have us at the forefront of ag technology and ag investment. We are often the hewers and drawers when it comes to our resources. With a shift in the way we invest in agriculture toward cutting edge ag technology there is an opportunity to change the channel. A panel of those working in the field will take this on and bring their thinking to how this innovation can be accomplished.

RESEARCH MEETS ART: November 17 & 25 Four distinguished rural researchers – 1 from Europe, 2 from Africa, 1 from South America, + 4 incredible artists from Canada... will participate in a unique project where the rural research will be interpreted by a group of creative thinkers and doers.

THE RESEARCHERS:

- Archi Diendéré (land governance - Africa)
- Olivier Vilpoux (cooperative governance – South America)
- Betty Wampfler (financial governance - Africa)
- Mikael Akimowicz (seeds/sunflowers - Europe)

The researchers will present their work in 4 recorded 15-minute segments spread over two different evenings.

THE ARTISTS:

Michelle Porter, poet, author, NFLD

Julia Tribe, designer, visual artist, ON

Ken Hamm, blues guitarist, SASK (TBC)

Betty Carpick, installation artist, ON (TBC)

This exercise is about the investigations going on in other parts of the world when it comes to rural. The four authors' research is impacting rural community and policy a world away – but the world has gotten closer with the advent of technology, the pandemic, and with our understanding of the fragility of our one and only home. R2R20 is an opportunity to see differently, look at rural through the eyes of an international research team, and the passion of 4 artists who see the world through a creative lens.

THE GIG ECONOMY: November 18 Jerry McGrath from UKAI and Meghan Hellstern, recently from the Brookefield Institute, are in conversation on and about the gig economy – the challenges and opportunities. “Since the previous recession in 2008-2009, the gig economy and platform work have been growing in Canada – in both rural and urban communities. The growth is mainly due to technological and economic changes and the desire for greater flexibility by workers and employers.” (Parisa Mahboubi: Globe and Mail, October 16, 2020) The key to understanding the gig economy and making appropriate policy decisions to support it and gig workers is to have access to better, more comprehensive data... it is also time to consider more diverse employment laws and develop social security frameworks. Jerry and Meghan will discuss the changes that need to occur, the equity and inequity, and the opportunities available for our gig workers.

Libro’s Passport to Research: November 18 Dr. Ryan Gibson will be moderating this discussion

COVID SURVEY (HURON/PERTH COUNTIES) RESULTS REVEALED + THE STORY CIRCLE: November 19 Dr. Wayne Caldwell and Dr. Leith Deacon from the University of Guelph will present their findings on a Covid19 survey they produced the fall of 2020. The response has been incredible with well over 3000 people to date having completed the survey - the impact and the results will be felt for a long time to come. The survey presentation/Q&A will be followed by a story circle of those involved in rural healthcare – moderated by Gwen Devereaux of GATEWAY, this is an opportunity for the delegation to listen in on the stories these frontline workers have experienced during the pandemic and how rural health structures have responded. Putting a face to the statistics is important, and hearing their stories and essential part of R2R.

TECHNOLOGY ACCESS WORKSHOPS X2 : November 19 & 26 Joey Chakraborty and Kaitlyn Peters will lead two workshops on how technology impacts on our decision making, from the bias of data, with examples of progress being made in the tech cooperatives sector. “As we move further into the 21st century, we are being invited to reflect on what has, and hasn't, worked regarding access to technology, and imagine how technology might serve the world of tomorrow. These workshops aim to explore the impacts of access to technology as it stands today and leverage speculative thinking to imagine access frameworks for the future.”

WICKED PROBLEMS: November 23 Moderated by Dr. Al Lauzon – Al will discuss what makes a wicked problem wicked – and some of the ways forward with regards to the complex issues of dealing with them. We are living in a unique time – one that has us scrambling for answers to a pandemic, grappling with climate change and climate action, exploring what a new economy looks like, watching our overtaxed systems work to cope, with questions abounding on how we participate more meaningfully in our democracy. Al will be joined by Dr. Leah Soroka who will share her insights into using the process of foresight to meet some of these challenges. Dr. Scott Ensign will discuss the role of collaborative leadership and how it can contribute to another way of going forward, and Walter Lapore will talk about the importance of engagement and participation in our democracy. Each panelist will present for approximately 10 minutes, and then a facilitated discussion will take place with an invitation to the audience to participate.

Rural Changemakers: November 23 TBA

THE FUTURE OF RURAL IS...? November 24 THE CANADIAN RURAL REVITALIZATION FOUNDATION (CRRF) and the Canadian Centre for Rural Creativity (CCRC) will bring together a panel of community builders from across the country to discuss the future of rural. Moderated by Ashleigh Weeden - the panel will explore the context of multiple, intersecting, global crises related to health, economics, social justice, and the environment, and work toward answering the questions: what will the next steps be? How do we strengthen what is strong, create new systems in this time of change, and leave the campsite better than we found it?

FOOD SECURITY November 26: Moderated by Stephen Anderson, partner at Food Economy Group in Wolfville Nova Scotia, will be joined by Ralph Martin, retired professor at the University of Guelph within the Plant Agriculture Department, Jenna Butler Ph.D. in Creative and Critical Writing, environmentalist, organic farmer, and teacher at Red Deer College in Red Deer, AB, Gavan Dandy, Director Coordinator at The Seed in Guelph, ON, + Katrina McQuail, Owner of The Meeting Place Organic Farm in Lucknow, ON. The crowd will get down to a discussion on and about our food and how it gets distributed in these uncertain times.

LIBRO SATURDAY – November 28th – 9am-1.30pm EST

a day about community/environment/climate action.

We begin with a discussion with our lead partner Libro, a B Corp, an organization that understands the importance of community engagement/investment and how it impacts on the rural environment. And announce the Libro People's Choice Award for the best End of the Lane Conversation video.

- Senator Rob Black addresses the delegation starting with his G2G bike ride this summer, then discussing how he sees rural unfolding in the near future – how rural community can accelerate its participation with regards to climate action.

- The G2G Association will present their story following the Senator - this unique infrastructure project contributes to mental and physical health, is fully accessible, and inclusive, and allows anyone to walk, ride, run, through some of the choicest farm land and natural environments in Canada. The discussion will also touch down on how the G2G contributes to a healthier physical environment and is a part of the positive change in climate change.

- Samantha Casey, and Miranda Baksh, from Community Climate Council, a non-partisan, youth-led not for profit promoting climate literacy and political advocacy, will make a pair of presentations on the work they are doing to make our one and only home a healthier place not just for us, but for future generations. This is a call to action by two young Canadians who are passionate about climate action.

- Dr. David Lobb from the University of Manitoba will close the morning session with a presentation on the importance of soil as it pertains to climate. He will touch down on riparian edges, wetlands, how major shifts in land ownership have impacted climate, and how a healthy soil not only contributes to a sustainable food supply, but it is one of the greatest carbon absorbers available to us.

R2R20 ENDS at 1.30pm EST with many thanks: starting with our lead partner LIBRO, our co- producer, the G2G Association, and our many sponsors – those who made presentations, the delegates, with the final step being **the launch of CCRC RADIO** – an internet broadcast/podcast that will continue the dialogue that started at R2R20 – following its progress, bringing in other voices, connecting with our rural brothers and sisters from across rural world building toward a strong rural voice that will impact our way forward.

13-20-5

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November 3, 2020

AMO Policy Update – COVID-19 Response Framework and AMO’s Bill 218 Submission

COVID-19 Response Framework Released with Additional Business Relief

The provincial government has now released their COVID-19 Response Framework: Keeping Ontario Safe and Open. The framework outlines provincial priorities, principles, and the approach to implementing measures to address the pandemic including the indicators that will guide decisions that impact municipalities.

As indicated in the document, the government is proposing to act earlier by implementing measures to protect public health and prevent closures while preparing also to gradually loosen measures as public health indicators trends improve. The framework identifies specific measures for various activities that will help municipal governments, businesses, and the public plan accordingly with greater clarity of what to expect in different scenarios. The government has also identified which level of measures is currently set out for each Public Health Unit region in the province.

The government is also making \$300 million available for rebates to businesses required to close or significantly restrict services in areas subject to modified Stage 2 public health restrictions (Ottawa, Peel, Toronto, and York Region). The financial assistance will also be available, going forward, in areas categorized as Control or Lockdown. Beginning November 16, 2020, eligible businesses will be able to apply for temporary property tax and energy cost rebates directly to the Province through a single, online application portal.

AMO Submission: Bill 218, *Supporting Ontario’s Recovery and Municipal Elections Act, 2020*

AMO provided a submission to the Standing Committee on Justice Policy of the Ontario Legislative Assembly. The Standing Committee is considering Bill 218 which provides liability protection for good faith actions to protect Ontarians from the COVID-19 and makes changes to the *Municipal Elections Act, 1996* (MEA). AMO is

strongly supportive of the liability protection provisions in the Bill but has raised significant and principled concerns regarding the MEA changes.

AMO’s COVID-19 Resources page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to covid19@amo.on.ca.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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13-20-7

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November 9, 2020

AMO Policy Update – \$1.75 Billion Announced for Broadband Across Canada

The Right Honourable Justin Trudeau, Prime Minister of Canada, announced an additional \$750 million to support connectivity through an expanded Universal Broadband Fund (UBF) today. The UBF supports the Government of Canada's goal of connecting all Canadians by 2030. The Fund was originally announced in 2019, providing \$1 billion to support connectivity. Municipal governments are eligible to apply to the Fund.

The UBF includes \$150 million for Rapid Response Stream projects which can connect Canadians by November 15, 2021, and \$50 million available for mobile internet projects primarily for Indigenous communities. The Prime Minister also announced today an agreement with Telesat to improve high-speed internet coverage for the far north, rural, and remote regions across Canada through Low Earth Orbiting satellites.

The UBF complements Ontario's recent significant expansion of its ICON broadband funding program which together will improve connectivity to unserved and underserved regions in Ontario.

AMO's COVID-19 Resources page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to covid19@amo.on.ca.

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13-20-8

1 Courthouse Square
Goderich, Ontario N7A 1M2
www.HuronCounty.ca
huronadmin@huroncounty.ca
Phone: 519.524.8394
Toll Free: 1.888.524.8394



FOR IMMEDIATE RELEASE
November 6, 2020

SPOKESPERSON: Jim Ginn, Warden
519.524.8394 x3224
warden@huroncounty.ca



County of Huron Expands 'Out of the Cold' Program

Huron County, Ontario – Opening November 16, the County of Huron's *Huron Out of the Cold: Heart to Home* program expands on the efforts of the previous Out of the Cold program, with increased funding and staff specially trained in trauma informed care, substance use, and mental health services. The new program aims to provide an emergency shelter that also offers wrap-around supports for homeless individuals in Huron County.

"It's important that we build relationships with vulnerable members in our community, including those who are experiencing homelessness or are at risk of becoming homeless," says Warden Jim Ginn. "Our Social and Property Services staff along with CMHA Elgin-Middlesex and Choices for Change will be coordinating an emergency shelter that also provides wrap-around services with a long-term goal of ensuring that all Huron County community members have a home."

Through a partnership with the Canadian Mental Health Association (CMHA) and Choices for Change, *Huron Out of the Cold: Heart to Home* will be staffed with trained professionals and aims to provide wrap-around supports and services with a goal of transitioning guests into permanent housing solutions.

"As a community mental health agency, we know how critical and necessary wrap-around supports are in helping individuals who are experiencing or are at risk for homelessness," says Beth Mitchell, CEO of CMHA Elgin-Middlesex. "We look forward to working closely with our partners and the community to ensure those most vulnerable are receiving the supports they need, such as a listening ear, coping strategies, a connection to housing resources and other services, and more."

"Choices for Change is very pleased to be part of this very important initiative," says Choices for Change Executive Director, Catherine Hardman. "Although not all individuals experiencing homelessness have addiction and/or mental health issues, it is important to have that expertise available for those that do. We are glad to work with CMHA to provide support to those in the shelter and assist in their move to more permanent housing."

The emergency shelter will be located in Goderich at Lakeshore United Church and will be able to accommodate up to 15 individuals per evening, with meals provided, for the cold weather season.

“The Town of Goderich is supportive of this important initiative being located in our community,” says Goderich Mayor, John Grace “Ensuring the safety of all of our community members during the colder season is of critical importance. I am glad that we have been able to work with the County of Huron and all of the partner agencies and municipalities on the Homelessness Task Force to make this emergency shelter happen.”

Through the County of Huron Homelessness Task Force, efforts to advocate on behalf of local communities and vulnerable individuals continue on the municipal and provincial level, including member representation by the County’s Warden and local mayors from the Town of Goderich, Municipality of South Huron, Township of North Huron, Township of Ashfield-Colborne-Wawanosh, and Municipality of Central Huron. Local government in Huron County is committed to working together to address and prevent homelessness in Huron communities.

The County of Huron and its partner agencies are dedicated to taking both immediate and long-term actions to improve the quality of life for all residents of Huron County. These actions encompass inclusivity and awareness of intersectionality, acknowledging the differences and complexities for every individual in need of support.

The County extends its thanks to the Lakeshore United Church, and to every other agency, community group, and volunteer, who has and continues to contribute time and resources for Huron’s Out of the Cold program and showing compassion to taking care of the community’s most vulnerable persons.

For more information on *Huron Out of the Cold: Heart to Home*, including emergency shelter contacts, please visit www.HuronCounty.ca/housing.

-30-

The County of Huron asks the community to continue respecting all public health guidelines, including performing hand hygiene, practicing physical distancing, wearing masks and staying home if ill. Stay informed on the COVID-19 situation in Huron County by visiting the [Huron-Perth Public Health website](#).

Brad Knight

From: ICIPCOVID (MOI) <ICIPCOVID@ontario.ca>
Sent: Friday, November 6, 2020 11:41 AM
To: Brad Knight
Subject: COVID-19 Resilience Infrastructure Stream: Local Government Intake Notification
Attachments: Appendix A - Remote Communities.pdf; Appendix B - Project Eligibility Criteria.pdf

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

Dear **Brad Knight**
Municipality of Huron East

Re: Investing in Canada Infrastructure Program (ICIP) – COVID-19 Resilience Infrastructure Stream

On October 28, 2020, Ontario announced the COVID-19 Resilience Infrastructure Stream ("COVID stream") under the Investing in Canada Infrastructure Program (ICIP) in Ontario.

Under the new COVID stream, \$250 million in combined federal-provincial funding will be dedicated to local governments across the province. **Your municipality's allocation is \$112,917 for this new stream.**

The federal government has indicated that investments under this stream are to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to pandemic response, primarily for public use and/or benefit. According to federal parameters, eligible projects include (see Appendix B for full details):

- **Retrofits, Repairs and Upgrades** for municipal, provincial, territorial and indigenous buildings, health infrastructure and educational infrastructure;
- **COVID-19 Response Infrastructure**, including measures to support physical distancing;
- **Active Transportation Infrastructure**, including parks, trails, foot bridges, bike lanes and multi-use paths; and
- **Disaster Mitigation and Adaptation**, including natural infrastructure, flood and fire mitigation, tree planting and related infrastructure.

Municipalities should work with the federal eligibility criteria to identify projects to address COVID-19 responses and resilience, including in municipal/regional owned long-term care homes. Municipalities are also able to partner with not-for-profit and broader public sector organizations (e.g. any public sector body) and submit projects on their behalf, using their municipal allocations. This will be subject to the municipality's own project evaluation prior to submission to the province. Not-for-profits and broader public sector organizations are not eligible to apply on their own. More information will be available on this in the program guidelines.

As with other ICIP streams, projects that have already commenced construction or contain no capital components (i.e. planning projects) are ineligible for funding under this intake. Additionally, costs for land acquisition, infrastructure for tourism or facilities home to a professional sports team, and any project already nominated to the federal government under another ICIP stream are ineligible under the COVID stream.

Municipalities will not be required to cost-share under this stream. The federal government will cover 80% of the total eligible costs associated with any approved project and Ontario will cover 20%, however, total eligible costs for all submitted projects cannot exceed your municipal allocation noted above.

Municipalities will have the opportunity to submit projects for review and approval, but eligible costs associated with any given project cannot exceed \$10 million.

There will be a project cap based on your municipal allocation:

- 1 project submission for those receiving a maximum of \$100,000;
- 2 project submissions for those receiving \$100,001 to a maximum of \$500,000; and,
- 5 project submissions for those receiving \$500,001 and above.

Projects are limited to one of four categories as outlined by the federal government in the list in appendix B. Please contact our delivery team (email below) if you have questions about this. Municipalities can bundle various assets, within one of the four categories, under one project submission.

The federal timelines of this program require all parties to work together quickly to implement funding. Applications will be reviewed and prioritized by the province based on a rolling intake (i.e. first-come, first-served), but the following deadlines will apply:

- Applications for single projects must be submitted to the province through the Transfer Payment Ontario (TPON) system by December 21, 2020;
- Applications for multiple projects must be submitted to the province through the Transfer Payment Ontario (TPON) system by January 7, 2021;
- Projects must have started construction by September 30, 2021; and,
- Projects must have completed construction by December 31, 2021; except for remote communities which will have until December 31, 2022 (see below).

Only projects that meet the above criteria, as well as those that will follow in the provincial program guidelines will be considered for nomination by the Province to the federal government. No deadline extensions will be considered. If you do not submit your application on time, or your project does not start and/or complete by the deadlines required by the federal government, you will lose any opportunity to access this funding allocation.

As per federal parameters, remote communities will receive additional time and have until December 31, 2022 to complete project construction. Communities who fall under this definition, as per the Canada-Ontario Integrated Bilateral Agreement, are outlined in the attached in Appendix A.

Application materials (i.e. application forms, program guidelines and federal Environmental Assessment/Duty to Consult forms) will become available on the TPON website once the stream has officially launched the week of November 16th. Please check back on the site for updates in the coming weeks.

If you have questions about your municipality's allocation, program eligibility, getting prepared for project submission or would like a copy of this communication in French, please contact ICIPCOVID@ontario.ca for support.

We look forward to working with you as you submit projects.

Sincerely,

Trevor Fleck
A/Director, Intergovernmental Policy and Delivery Branch
Ministry of Infrastructure

APPENDIX B: COVID-19 RESILIENCE INFRASTRUCTURE STREAM - PROJECT ELIGIBILITY CRITERIA

Category 1: Retrofits, repairs and upgrades for municipal, provincial, territorial and indigenous buildings, health infrastructure and schools.

Eligible Asset Type	Asset Sub-types
Municipal (local government) and provincial/territorial/Indigenous buildings	<ul style="list-style-type: none"> • Administrative buildings • Fire halls • Police stations • Maintenance facilities • Physical Plants • Public works buildings (e.g. transformer sub-stations, water treatments facilities, hazardous waste disposal facilities) • Food safety infrastructure (committee freezers, green houses etc.) • Any other municipal (local government) and provincial/territorial/indigenous buildings that deliver or provide services or programming.
Health infrastructure	<ul style="list-style-type: none"> • Hospitals • Morgues • Nursing homes and senior citizen homes • Long-term care facilities • Wellness centres • Paramedic Services facility • Health centres, clinics and other health care buildings • Community interest facility e.g. mental health and addiction centres • Rehabilitation centres • Youth services facilities • Social and supportive housing • Paramedic and support vehicles
Educational Infrastructure	<ul style="list-style-type: none"> • Day care facilities • Schools (e.g. high school, college) • Adult education facilities • Playgrounds • Universities

	<ul style="list-style-type: none"> • Sports facilities • Computer labs and web infrastructure • School theatres • School libraries • Performing arts centres • Colleges • Research centres • Student housing • Student services buildings • Agricultural education infrastructure (barns, green houses, etc.)
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Category 2: COVID-19 Resilience Infrastructure, including measures to support physical distancing.

Eligible Asset Type	Asset Sub-types
Build or modify infrastructure to respond to the Covid-19 pandemic	<ul style="list-style-type: none"> • Safety retrofits for public sector buildings • Safety retrofits for rolling stock • New builds, retrofits, repairs or rebuilds of social housing, long-term care facilities, seniors' homes or temporary housing (shelters) to support new safety measures or physical distancing • Expand single rooms within existing hospitals • Separation infrastructure for infectious disease care from other care (e.g., COVID-19 wards and dedicated facilities) • Modular field hospitals, mobile ICU units or other equipment to facilitate rapid expansion of intensive care capacity • Renovate public facilities to serve as designated hospital overflow sites • Emergency vehicles • Security support vehicles • Barriers • Passenger safety improvements • Driver safety improvements (barriers etc.) • Video screens and PA systems for announcements • Automatic vehicle location technology

	<ul style="list-style-type: none">• Security enhancements• Food security infrastructure
--	--

Category 3: Active transportation infrastructure, including parks, trails, foot bridges, bike lanes and multi-use paths.

Eligible Asset Type	Asset Sub-types
Active transportation infrastructure	<ul style="list-style-type: none">• Parks trails and multi-use paths• Bike and pedestrian lanes on existing or new roads or highways• Sidewalks• Footpaths and foot bridges• Active transportation support facility (e.g. bike parking/storage)• Street and park furniture (e.g. benches, shade areas, planters)

Category 4: Disaster mitigation and adaptation infrastructure, including natural infrastructure, flood and fire mitigation, and tree planting and related infrastructure.

Eligible Asset Type	Asset Sub-types
Climate Change, natural disasters, extreme weather	<p>Natural:</p> <ul style="list-style-type: none">• Forest• Shoreline vegetation• Green Roofs• Bioswales/rain gardens• Aquifer• Wetland restoration <p>Structural:</p> <ul style="list-style-type: none">• Barriers• Dams• Dykes• Drainage canals• Floodways• Man-made wetlands• Retaining walls and other shoreline protection such as rock revetment

	<ul style="list-style-type: none">• Seawalls and breakwaters• Weirs• Pump station (to increase hydraulic capacity and reduce flooding)
Floods and Fires	<ul style="list-style-type: none">• Barriers• Dams• Dykes• Drainage canals• Floodways• Man-made wetlands• Retaining walls and other shoreline protection such as rock revetment• Seawalls and breakwaters• Weirs• Pump station (to increase hydraulic capacity and reduce flooding)
Assets associated with afforestation and reforestation	<ul style="list-style-type: none">• Tree planting projects• Coordination or distribution centres• Nurseries• Greenhouses• Access roads and bridges (that provide access to areas where tree planting will take place)

13-20-10

October 2020 Council Expenses

Date	Meetings	Raymond Chartrand	Brenda Dalton	Dianne Diehl	Bob Fisher	John Lowe	Bernie MacLellan	Larry McGrath	Alvin McLellan	Zoey Onn	Joe Steffler	Gloria Wilbee	Total
Oct. 1	SDCC Recreation										77.00	77.00	
Oct. 1	BMGCC Recreation					77.00				77.00		15.75	169.75
Oct. 5	Brussels Cemetery					77.00							154.00
Oct. 6	Council	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	77.00
Oct. 13	Seaforth BIA		13.95	32.85	77.00		10.35		31.50			15.75	1,859.89
Oct. 20	Council	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	159.59	77.00
Oct. 21	Recycling Board Meeting		13.95	32.85		22.50	10.35		31.50			15.75	1,882.39
Oct. 29	Mayor/CAO Meeting						N/C						77.00
Oct. 29	Onsite - Mid-Huron Landfill - Holmesville						77.00						0.00
Oct. 29	Lawyer Meeting - Seaforth						7.20						84.20
Oct. 29	Economic Development Red Carpet Event						25.00						39.85
							14.85						25.00
		319.18	347.08	384.88	396.18	495.68	565.93	319.18	382.18	396.18	396.18	443.43	4,446.08

**Huron East Water & Sewer Committee
Meeting Minutes
Huron East Town Hall – Council Chambers
Tuesday, November 10th, 2020, 5:00 p.m.**

Members in Attendance: Mayor Bernie MacLellan, Councillors Ray Chartrand, John Lowe and Joe Steffler

Members Absent: Councillor Larry McGrath

Staff Present: CAO/Clerk, Brad Knight
Public Works Coordinator, Barry Mills

Others Present: Jacobs Project Manager, Lucas Egli

1. **Call to Order** – Mayor MacLellan called the meeting to order at 5:02 p.m.
2. **Disclosure of Pecuniary Interest** – none disclosed
3. **Delegations** - none
4. **Meeting Minutes**

Moved by Joe Steffler and seconded by Ray Chartrand that the minutes of the August 18th, 2020 meeting be accepted as circulated. **Carried**

5. **Correspondence** - none
6. **Safety Issues** – none
7. **Water & Sewage Systems**

Jacobs Monthly Operating Reports – July, August and September, 2020

Jacobs Project Manager Lucas Egli presented the monthly operations reports to the Committee with the following being noted;

- In July the motor on Production Well # 2 in Seaforth was replaced by Hoppers as the motor was seized. It was suspected that it might have been caused by a lightening strike. Surge protection devices were upgraded when the motor was replaced
- In September during the daily inspection of facilities, it was discovered that the padlock on the Vanastra water reservoir was missing. Protocols in the DWQMS were utilized and the reservoir was immediately isolated and the Ministry of Environment and the Health Unit were notified. Samples were taken from the reservoir and the distribution system and after result were received and after consultation with the Health Unit, the reservoir was put back into service. The Committee questioned if there should be a second lock or a second hatch on the reservoir. The Public Works Coordinator indicated that Jacobs is investing options including an alarm system
- Mr. Egli noted all plants are experiencing an increase in plugged sewage pumps due to the increased use of disinfectant wipes being used during the Covid-19 pandemic. Huron East staff will continue to promote an awareness of the impacts being incurred through social media, inserts in water bills, et

Moved by John Lowe and seconded by Ray Chartrand that the July, August and September, 2020 operational reports from Jacobs Engineering be accepted as presented. **Carried**

CAO Report – Renewal of Source Water Protection Agreement with ABCA

The CAO reviewed his report to the Committee and provided background on the municipal responsibilities under the provisions of PART IV of the *Clean Water Act, 2006* for the enforcement of Source Protection Plans noting that municipalities can enter into agreements for the enforcement of PART IV. Committee members were advised that Huron East and seven other municipalities entered into the initial agreement in 2014 and renewed the agreement in 2017. It was noted that in 2013 the Province announced funding to small municipalities to offset their source water obligations over a four year period. The total cost of the ABCA service for 2018-2020 was \$31,799.73 and the total cost for the next 3 years for Huron East is \$24,864.62. and he noted that this cost is based on all 8 municipalities remaining in the Agreement.

The CAO advised that the cost of the 2014 and 2017 agreements had been covered by Provincial funding, but the costs for the proposal agreement would have to be recovered from the water systems. He suggested a blended approach by allocating half the costs based on connections and the other half proportioned by the number of properties within the wellhead protection areas. The proposed allocation of the 3-year cost of \$24,864.62 is shown in the table below.

System	Connections	%	Connection share	Properties within Wellhead Protection	%	Properties Share	Total
Seaforth	1415	69%	\$ 8,572.08	126	33%	\$ 4,099.69	\$ 12,671.77
Brussels	546	26%	\$ 3,230.06	205	53%	\$ 6,584.35	\$ 9,814.41
Brucefield	95	5%	\$ 621.17	56	14%	\$ 1,739.27	\$ 2,360.44
	2056	100%	\$ 12,423.31	387	100%	\$ 12,423.31	\$ 24,846.62

The CAO advised that under the proposed allocation, the cost for the ABCA service to provide PART IV enforcement of Source Water Plans works out to \$3 per connection per year in Seaforth, approximately \$6 per year in Brussels and approximately \$8 per year in Brucefield.

Moved by Joe Steffler and seconded by Ray Chartrand that the Water & Sewer Committee recommend to Council that Council enter into a 3-year agreement with the ABCA to provide PART IV enforcement of Source Water Plans and that the Water & Sewer Committee allocate the ABCA costs for Source Water Protection based on 50% to system connections and 50% to proportional share of properties within the wellhead protection areas for each system. **Carried.**

Monthly System Report (November)

The Public Works Coordinator presented the November 2020 monthly system report with the following being noted.

- There had been 2 watermain breaks since the last meeting;
 - 11 Front Street Egmondville on October 19th – watermain had been damaged by Weber Contracting when they accidentally hit it with directional drilling equipment
 - Thomas Street in Brussels just west of Sports Drive on September 18th
- There have been no sewage by-pass events since the last meeting

Seaforth Main Street Reconstruction – contractor hopes to have Main Street open for traffic by the end of the week

Egmondville Sewage Connections – 56 properties have completed connections and passed final inspections. An additional 26 properties have completed connections but have not received final inspections

Egmondville Sanitary Sewer Expansion – In response to questions at a previous meeting about potential future phases in Egmondville, the Public Works Coordinator noted that the recent reconstruction of County Road 12 and North/Thompson streets had provided a gravity sewer connection to approximately 25% of the households in Egmondville. He further noted that the Egmondville construction was being followed by two other major construction projects in the Seaforth area, being the reconstruction of Main Street (2021) and Highway 8 east of the lights (2022). He noted that all three projects were significant and were only possible as joint projects with the County or with Provincial funding. He suggested that the significant commitments both in terms of time and money had resulted in a review/revision of other capital projects and had resulted in the deferral of projects in other areas of the Municipality. He suggested that in due time, further servicing of Egmondville would be a consideration for the Committee, but for the present time and immediate future, other projects should be given priority

In response to a question from a Committee member about demands for future servicing in Egmondville, the Public Works Coordinator indicated that there had not been a lot of inquiries and any inquiries tended to be for isolated properties with the exception of some inquiries being made about an existing undeveloped area in the vicinity of 2nd Street – the Committee asked for additional information on servicing options for this area

Councillor Steffler left the meeting at 5:50 pm

Brussels Sewage Treatment Plant Filter/UV Building – The Public Works Coordinator reported that the Engineer was ready to tender this project for the Brussels Sewage System with an estimated cost of \$1.8 million.

Moved by John Lowe and seconded by Ray Chartrand that the Water & Sewer Committee authorize the Public Works Coordinator to proceed to call tenders for construction of the Brussels Sewage Plant Filter/UV Building. **Carried.**

Utility Locates – The Public Works Coordinator advised that utility locates were 15% higher than last year (605 locates to the end of September compared to 627 for all of 2019). He noted that the additional time being committed to locates was causing some low risk repairs, GIS data collections, etc to be deferred

Moved by Ray Chartrand and seconded by John Lowe that the Huron East Systems Report for November 2020 from the Public Works Coordinator be accepted as presented. **Carried**

MOECP Drinking Water System Compliance Reports (Brucefield, Brussels and Vanastra)

Jacobs Project Manager Lucas Egli noted that the Brucefield, Brussels and Vanastra water systems had all recently completed their 2020 inspections with all systems receiving a rating of 100% but noted that each system had received recommendations, which if not acted upon before the next inspection, could result in non-compliance issues. He noted that the recommendations were relatively minor and administrative in nature with the exception of one issue that occurred at both Brucefield and Brussels. It had been noted that there was not a description in the Drinking Water Works Permit that described specific tubing and a canister used to represent 15 minute contact time for the chlorine analyzer in the pumphouse. Mr. Egli advised that this equipment and treatment method had been in place for some time and had never been questioned by previous inspectors. The Public Works Coordinator advised that an application had been submitted to update the equipment in the permit.

8. **Other Business**

9. **Adjournment**

Moved by John Low and seconded by Ray Chartrand that the time now being 6:10 p.m. that the meeting does now adjourn until the next regular meeting or at the call of the Chair. **Carried**

Bernie MacLellan, Chair

Brad Knight, Secretary

13-20-12

Brad Knight

From: Rita Marshall <rmarshall@hpph.ca>
Sent: Thursday, November 12, 2020 3:59 PM
To: Communications
Cc: Rita Marshall
Subject: HPPH issues updated Public Health Instructions
Attachments: HPPH Instructions_November 12 2020_Final.pdf

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

Good afternoon,

Huron Perth Public Health has updated Public Health Instructions to Persons Responsible for a Business or Organization permitted to be open under the Reopening Ontario (A Flexible Response to COVID-19) Act, 2020 (ROA) and related Regulations, or otherwise. The updated Instructions are attached to this email.

These updated Instructions align with the updated provincial O. Reg. 364/20 and provide further information on how different sections of O. Reg. 364/20 are to be implemented at a business and/or organization.

Changes to these Instructions include:

- Requirement to perform active COVID-19 screening on all volunteers and visitors (e.g. inspectors, contractors, delivery persons) as well as employees
- Suggestion that active screening be considered for customers
- Requirement that when services are provided within 2 metres (6ft) of someone who is not wearing a mask, the employee providing the service must wear eye protection as an additional measure.
- Requirement that signs be posted in common areas of premises (multi-unit building such as apartment building or condo), to inform residents and visitors that face coverings must be worn where 6 feet of distance cannot be maintained
- Further explanation of cleaning and disinfection measures

We are also in the process of updating our Step-by-Step COVID-19 Prevention: Business and Organization Tool Kit to align with these updated Instructions. All information pertaining to the revised instructions, tool kit and FAQ will continue to be available at www.hpph.ca/workplaces.

It is recommended that operators consult with the Ministry of Labour, Training, and Skills Development (1-877-202-0008), who may have further requirements for your workplace.

If you have any questions regarding these Instructions, please contact Huron Perth Public Health at 1-888-221-2133.

Thank you for your co-operation in helping to protect the people for Huron and Perth.

Sincerely,
Huron Perth Public Health

Rita Marshall
Communications coordinator, Huron Perth Public Health
[Clinton Site] 77722B London Rd., RR #5
Clinton, ON N0M 1L0
888.221.2133 ext. 2023

This e-mail may contain privileged and confidential information intended only for the individual or entity named in the message. If the reader of this message is not the intended recipient, or the agent responsible to deliver it to the intended recipient, you are hereby notified that any review, dissemination, distribution or copying of this communication is prohibited. If this communication was received in error, please notify us by reply e-mail and delete the original message.

Please note, email correspondence is not secure. In alignment with the Personal Health Information Protection Act and Huron Perth Public Health (HPPH) policy, HPPH will not use email as a method to share personal health information external to our organization, without consent. If you wish to send information to HPPH that is of a private and personal nature, you may not wish to use this means of communication. Instead, you can contact HPPH at 1-888-221-2133.

Original: September 21, 2020

Revised: November 12, 2020

UPDATE: Huron Perth Public Health Instructions to Persons Responsible for a Business or Organization permitted to be open under the *Reopening Ontario (A Flexible Response to COVID-19) Act, 2020 ("ROA")* and related Regulations, or otherwise.

To Employers, Businesses and Organizations in Huron and Perth counties:

As the Medical Officer of Health, the following are my updated Instructions, pursuant to Ontario Regulation 364/20 – Rules for Areas in Stage 3 ("O. Reg 364/20") section 2(2), (3)) or any other applicable legislation for all employers and persons responsible for businesses or organizations permitted to be open within the Huron Perth Public Health service area.

Businesses and organizations in Huron and Perth Counties are required to follow Ontario Regulation 364/20 – Rules for Areas in Stage 3. Within this regulation there are sections related to general compliance under Schedule 1 and business/organization specific requirements. You must be familiar with this regulation and sections applicable to you. You must also develop and implement policies to ensure all persons entering an indoor space¹ adhere to these public health measures to prevent the spread of COVID-19. You may use the resources provided in the "COVID-19 Prevention: Business and Organization Tool Kit" created by Huron Perth Public Health. Workplace guidance and resources (e.g. Tool Kit) related to these instructions are available on our website at www.hp-ph.ca/workplace.

Note that some groups may have existing legislation, guidance or public health instructions guiding their business or organization during Stage 3:

- Childcare centres, public schools, private schools, post-secondary institutions and other facilities used solely for educational purposes
- School transportation vehicles
- Hospitals and portions of buildings used by regulated health professionals
- Buildings and services owned or operated by the Province of Ontario or the Federal Government of Canada

We are committed to supporting businesses to be successful during the COVID-19 pandemic and will provide supplementary advice and resources when it becomes available to us.

The following information provides further instructions on how sections 2(2), (3), (4), (5), (6) of O. Reg. 364/20 are to be implemented at your business and/or organization:

Screening Individuals (O. Reg. 364/20, Section 2(3))

1. Conduct **ACTIVE** COVID-19 screening on all employees, volunteers and visitors (e.g. inspectors, contractors, delivery persons) before entering the premises. This would include:
 - Using/developing a screening tool that includes checking for COVID-19 symptoms, travel history, contact with a COVID-19 case.
 - Completing active screening prior to person commencing their shift or before entry to do work in the premises
 - Maintaining active screening records for a minimum of 15 days; this will support contact tracing in the event a staff member or visitor becomes ill.
 - If anyone fails screening² then they must be sent home and advised to seek medical direction and/or assessment.
 - Employees who are ill with symptoms consistent with COVID-19 must stay home and seek medical advice and/or assessment.
 - Employees who have travelled out of the country or have been in contact with a known case of COVID-19 must stay home and follow public health direction.
2. Conduct screening for all customers/patrons that enter the business or organization. This may be active screening but, at a minimum, **PASSIVE** screening may be implemented. **PASSIVE** screening includes:
 - Posting signs that inform people of COVID-19 symptoms and asks people to go home and not enter the business/organization if they are experiencing any of the symptoms listed.

To help perform active screening, organizations can use or adapt the [Ministry of Health COVID-19 Screening Tool for Workplaces \(Businesses and Organizations\)](#) or the [Huron Perth Public Health](#) version.

Implement Physical Distancing Measures (O. Reg. 364/20, Section 2(2))

Effective measures must be in place to ensure 2 metre (6ft) physical distancing is maintained amongst all employees, volunteers, visitors and customers/patrons, to the fullest extent possible. Physical distancing measures include:

- Installation of physical barriers, such as plexiglass, to maintain separation between people as a primary means of source control
- Scheduling and other administrative changes at your business or organization to reduce the number of people who must share the same space: including during shifts, lunches and other breaks or activities
- Providing adequate space for employees/volunteers/visitors to do their job
- Using available outdoor space whenever possible (for example, for meetings, breaks, client interactions, such as curbside pick-up)
- Post signs or apply floor markings

Implement Cleaning and Disinfecting Measures (O. Reg. 364/20, Section 2(2))

Cleaning and disinfecting must occur regularly to keep all areas as free as possible from the COVID-19 virus. Cleaning and disinfecting measures include:

- Identifying all high-touch surfaces in the premises
- Cleaning and disinfecting all areas including high touch surfaces at least two times a day
- Using disinfectants that have a drug identification number (DIN) only. Commonly used cleaners and disinfectants are effective against COVID-19.

Implement Personal Hygiene Precautions

Ensure everyone has clear information and instructions for maintaining proper personal hygiene. Personal hygiene precautions include:

- Promoting and enforcing excellent personal hygiene practices including hand hygiene, cough and sneeze etiquette
- Providing hand sanitizer stations for customers, visitors, staff and volunteers
- Ensuring hand sinks are stocked appropriately with liquid soap, hot and cold running water and paper towels
- Posting applicable signage

Implement measures requiring the use of personal protective equipment including, eye protection, masks and/or face coverings^{iv}: Businesses/Organizations (O. Reg 364 Sec 2(4), (5), (6), (7))

Provincial mask and personal protective equipment requirements are outlined in the sections of the regulations listed above. Additional mask/face covering measures include:

- Encouraging persons^{iv} to wear their own cloth face covering. If a business is supplying masks, we encourage that medical masks be preserved for health care environments; please consider other options for face coverings.
- Posting appropriate visible signage indicating that face coverings are required inside the business and physical distancing measures must be followed.
- When services are provided within 2 metres (6ft) of someone who is not wearing a mask, the employee providing the service must wear eye protection as an additional measure.
- Ensuring that everyone is aware of all workplace policies and are trained on your expectations.

PLEASE NOTE: It is recommended that you consult with the Ministry of Labour, Training, and Skills Development (1-877-202-0008), who may have further requirements for your workplace.

Implement measures requiring the use of masks and/or face coverings - Common Areas of Dwellings (O. Reg 364/20 Section 2(5), (6))

For any premises used as a dwelling (e.g. multi-unit building such as an apartment, condominium), the person responsible for operation of that building must ensure a mask or face covering is worn in a

**THE CORPORATION
OF THE
MUNICIPALITY OF HURON EAST
BY-LAW NO. 71 FOR 2020**

Being a by-law to repeal By-Law 95-2017 to authorize the signing of an agreement with the Ausable Bayfield Conservation Authority to act as an agent of the Municipality with respect to Part IV of the Clean Water Act, 2006.

WHEREAS Section 20(1) of the Municipal Act, S.O. 2001, as amended, provides that a municipality may enter into an agreement with one or more local municipalities or local bodies, as defined in section 19, or a combination of both to jointly provide for their joint benefit, any matter which all of them have the power to provide within their own boundaries;

AND WHEREAS under Part IV of the Clean Water Act, 2006 a municipality is responsible for Part IV enforcement of Source Protection Plans and further that a municipality may enter into an agreement for the enforcement of Part IV with a Source Protection Agency;

AND WHEREAS the Ausable Bayfield Conservation Authority is a Source Protection Authority for the purposes of the Clean Water Act, 2006;

NOW THEREFORE the Council of the Corporation of the Municipality of Huron East enacts as follows:

1. That the Mayor and CAO/Clerk are authorized and instructed to sign an agreement, attached hereto as Schedule "A", with the Ausable Bayfield Conservation Authority for the enforcement and jurisdictional authority of Part IV of the Clean Water Act, 2006 for a term commencing on the 1st day of January, 2021 and ending on the 31st day of December, 2023.
2. That By-Law 95-2017 is hereby repealed.
3. That this by-law shall come into force and take effect on the date of final passing thereof.

Read a first and second time this 17th day of November, 2020.

Read a third time and finally passed this 17th day of November, 2020.

Bernie MacLellan, Mayor

Brad Knight, CAO/Clerk

SOURCE PROTECTION PLAN PART IV ENFORCEMENT TRANSFER AGREEMENT

THIS AGREEMENT made effective the first day of January 2021.

BETWEEN:

THE MUNICIPALITY OF BLUEWATER OF THE FIRST PART
-and-

THE MUNICIPALITY OF CENTRAL HURON OF THE SECOND PART
-and-

THE MUNICIPALITY OF HURON EAST OF THE THIRD PART
-and-

THE MUNICIPALITY OF MORRIS-TURNBERRY OF THE FORTH PART
-and-

THE MUNICIPALITY OF NORTH PERTH OF THE FIFTH PART
-and-

THE TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH OF THE SIXTH PART
-and-

THE TOWNSHIP OF HURON-KINLOSS OF THE SEVENTH PART
-and-

THE TOWNSHIP OF NORTH HURON OF THE EIGHTH PART

(hereinafter called “the Municipalities”)

- and -

AUSABLE BAYFIELD CONSERVATION AUTHORITY
(hereinafter called “the Authority”) OF THE NINTH PART

PREAMBLE:

WHEREAS this Agreement is being entered into pursuant to the *Clean Water Act*, 2006 (hereinafter called the “*Act*”) for the purpose of appointing the Authorities as agents of the Municipalities with respect to the enforcement and jurisdictional rights under Part IV of the *Act* as part of implementation of the Ausable Bayfield Source Protection Plan and the Maitland Valley Source Protection Plan.

And Whereas the Authority is a Source Protection Authority for purposes of the Act and of this Agreement;

And Whereas the Municipalities are located within the Ausable Bayfield Maitland Valley Source Protection Region as set out in Ontario Regulation 284/07.

IN CONSIDERATION of the mutual covenants herein contained, the parties hereby agree as follows:

ARTICLE ONE GENERAL

Section 1.01: Source Protection Authorities

Under section 4 of the *Act*, the Ausable Bayfield Conservation Authority (ABCA) and the Maitland Valley Conservation Authority (MVCA) serve as the Source Protection Authorities for the Ausable Bayfield Source Protection Area and the Maitland Valley Source Protection Area respectively. Ontario Regulation 284/07 under the *Act* designates the participating municipalities for ABCA and MVCA when they act as the Source Protection Authorities under the *Act*.

Section 1.02: Part IV Requirements under the Act

The *Act*, provides that a municipality is responsible for Part IV enforcement of Source Protection Plans. The *Act* further provides that a municipality may enter into an agreement for the enforcement of Part IV by a board of health, a planning board, or a Source Protection Authority.

The Municipalities hereby appoint the Ausable Bayfield Conservation Authority as agent of the Municipalities to carry out enforcement under Part IV of the *Act* within their respective Municipality.

Section 1.03: Application

This Agreement shall be applicable to all lands located in the Municipalities that are subject to Part IV of the *Act*.

The Ausable Bayfield Conservation Authority hereby accepts the appointment and agrees to act as Agent of the Municipalities for the duties and enforcement responsibilities of Part IV of the *Act* for those lands located within the Municipalities that are situated within the Ausable Bayfield Maitland Valley Source Protection Region, with the exception of the Municipality of Huron-Kinloss in which the Ausable Bayfield Conservation Authority hereby accepts the appointment and agrees to act as Agent of the Municipalities for the duties and enforcement responsibilities of Part IV of the *Act* for all lands within the Municipality of Huron-Kinloss.

Section 1.04: Duties

The Authorities shall faithfully carry out their duties hereunder on a fee for service basis in accordance with the *Act*, the Ausable Bayfield Source Protection Plan (as amended from time to time) and the Maitland Valley Source Protection Plan (as amended from time to time), this Agreement, and any other applicable legislation.

ARTICLE TWO DEFINITIONS

Section 2.01: Definitions

Unless otherwise expressly provided in this Agreement, the words, phrases and expressions in this Agreement shall have the meanings attributed to them as follows:

1. In this Agreement:

- a) “*Act*” means the Ontario *Clean Water Act, 2006*, as amended;
- b) “Agreement” means this document;
- c) “Parties” means the Authorities and the Municipalities;
- d) “the Regulation” means *Clean Water Act* Regulation 287/07
- e) “Risk Management Inspector” means a Risk Management Inspector appointed under Part IV of the *Act*;
- f) “Risk Management Official” means the Risk Management Official appointed under Part IV of the *Act*;
- g) “Source Protection Authority” means a Conservation Authority or other person or body that, under subsection 4 (2) or section 5 of the *Act*, is required to exercise and perform the powers and duties of a drinking water Source Protection Authority under the *Act*;
- h) “Source Protection Plan” means a drinking water source protection plan prepared under the *Act*.

ARTICLE THREE RESPONSIBILITIES

Section 3.01: Responsibilities of the Authority

The Authority is responsible for all the powers and duties of an enforcement body under Part IV of the *Act*. The duties and powers **include but are not limited to** those listed in this Section.

The Authority shall:

- (i) Appoint such Risk Management Officials and Risk Management Inspectors as are necessary for the enforcement of Part IV of the *Act*.
- (ii) Provide mapping to the Municipalities and establish protocols in consultation with the Municipalities to ensure Part IV requirements are incorporated into the review of applications under the *Planning Act* and *Building Code Act*.
- (iii) Review applications under the *Planning Act* and *Building Code Act* as deemed necessary under the protocols referred to in (ii) and issue notices with respect to Restricted Land Use policies prior to those applications proceeding.
- (iv) Negotiate or, if negotiations fail, establish risk management plans with persons (business owners, landowners, tenants, and others) engaged or proposing to engage in an activity and at a location subject to the *Act*.
- (v) Review and accept risk assessments under the *Act*.
- (vi) Conduct inspections and use powers of entry on properties where reasonable and obtain inspection warrants from a court where required.
- (vii) Issue orders and notices, prosecute any offences under Part IV of the *Act* and exercise any other powers set out under Part IV of the *Act* to ensure compliance with the Part IV policies in the Ausable Bayfield Source Protection Plan and the Maitland Valley Source Protection Plan.
- (viii) Maintain records in accordance with the *Act* and make records available to the public when required to do so and to the Municipalities upon request.
- (ix) Prepare documentation and make provisions for staff to attend Environmental Review Tribunal Hearings.

- (x) Report annually on activities as required under the *Act* and provide a copy of the annual report to the Municipalities.

Section 3.02: Responsibilities of the Municipalities

The Municipalities shall adhere to agreed upon protocols (including circulating certain applications to the Risk Management Official) to ensure Part IV requirements are incorporated into the review of:

- (i) building permit applications;
- (ii) applications under provisions of the Planning Act that are prescribed in section 62 of the Regulation; and
- (iii) generally cooperate with and assist the Authority with the protection of safe drinking water.

Section 3.03: Information and Data Sharing

To facilitate implementation of this Agreement:

- (i) The Municipalities shall provide information and data required by the Authority to carry out its powers and duties under Part IV of the *Act*.
- (ii) The Authority shall provide records related to its powers and duties under Part IV of the *Act* to the Municipalities, upon request. In the event of termination of this Agreement, records will be transferred to their respective Municipalities.

ARTICLE FOUR COSTS

Section 4.01: Responsibility for Cost of Service Delivery

The Municipalities are responsible for the costs of the enforcement of Part IV of the *Act*. The Municipalities shall pay the Authority as per Schedule A of this Agreement.

Section 4.02: Recovery of Extraordinary Costs

The Authority, through consultation with the Municipalities will recover from the Municipalities costs incurred as a result of legal actions initiated by or against the Authority associated with executing its duties and powers under this Agreement and for costs associated with non-routine work including but not limited to enforcement orders, warrants, Environmental Review Tribunal Hearings and retention of third party experts. These costs are in addition to those outlined in Schedule A and are identified as 'extraordinary costs'.

ARTICLE FIVE OFFICIALS AND INSPECTORS

Section 5.01: Appointment

The Authority will appoint such Risk Management Officials and Risk Management Inspectors as are necessary pursuant to subsection 48 (2) of the *Act* and shall issue a certificate of appointment to the Risk Management Officials and Risk Management Inspectors as per subsection 48 (3) of the *Act*.

Section 5.02: Qualifications

The Risk Management Officials and Risk Management Inspectors will be qualified as prescribed by the Regulation.

ARTICLE SIX LIABILITIES AND INSURANCE

Section 6.01: Insurance

The Authority shall provide and maintain Commercial/Comprehensive General Liability insurance subject to limits of not less than Two Million Dollars (\$2,000,000.00) inclusive per occurrence for

bodily injury, death and damage to property including loss of use thereof.

The Authority shall provide and maintain Errors and Omissions insurance subject to limits of not less than an annual aggregate of Two Million Dollars (\$2,000,000.00). Such insurance shall provide coverage for all errors and omissions made by the Authority, its officers, directors and employees in regard to the obligations of the Authority under this Agreement.

Such insurance shall be kept in force for the two years following termination of this Agreement.

Such insurance shall be in the name of the Authority and shall name the Municipalities as additional insured there under. Evidence of insurance satisfactory to the Municipalities shall be provided to the Municipalities prior to the commencement of work. The Authority shall annually provide the Municipalities with Certificate(s) of Insurance confirming that the said insurance policies are in good standing.

Section 6.02: Workplace Safety and Insurance Board (WSIB)

The Authority will provide upon request, verification of WSIB coverage.

Section 6.03 Indemnification

The Municipalities agree to save harmless and indemnify the Authority, and its employees, agents, assigns, directors and officers (collectively, the 'Indemnified Parties') from and against any claims, costs, fees, losses, damages or expenses of every nature and kind whatsoever, including but not limited to governmental inquiries, administrative or judicial proceedings, which the Authority Indemnified Parties, might suffer, have imposed on, or incur in connection with or arising out of: this Agreement; any enforcement duties or responsibilities; or otherwise in connection with the *Act* or any regulations thereunder.

The Authority agrees to save harmless and indemnify the Municipalities, and its employees, agents, assigns, directors and officers (collectively, the 'Indemnified Parties') from and against any claims, costs, fees, losses, damages or expenses of every nature and kind whatsoever, including but not limited to governmental inquiries, administrative or judicial proceedings, which the Municipal Indemnified Parties, might suffer, have imposed on, or incur in connection with or arising out of the Authority failing to perform its duties or responsibilities under this Agreement.

ARTICLE SEVEN

TERM, RENEWAL, TERMINATION AND AMENDMENT OF AGREEMENT

Section 7.01: Initial Term

This Agreement shall continue in force for a period of 3 years, commencing on the 1st day of January 1st, and ending the 31st day of December, 2023.

Section 7.02: Deemed Renewal

This Agreement will automatically continue following the expiry of the term set out in Section 7.01 until it is:

- a. Superseded or replaced by a subsequent agreement; or
- b. Terminated in its entirety by either party by giving 90 days written notice.

Section 7.03: Termination

The Agreement may be terminated by either party with a minimum of 180 days written notice.

Section 7.04: Amendment

This Agreement may be amended by mutual agreement from time to time to reflect changes in programs, funding and personnel in both parties, or changes in provincial policy.

ARTICLE EIGHT MISCELLANEOUS

Section 8.01: Preamble

The preamble hereto shall be deemed to form an integral part hereof.

Section 8.02: Instrument in Writing

This Agreement shall not be changed, modified, terminated or discharged in whole or in part except by instrument in writing signed by the parties hereto, or their respective successors or permitted assigns, or otherwise as provided herein.

Section 8.03: Assignment

This Agreement shall not be assignable by either party.

Section 8.04: Force Majeure

Any delay or failure of either party to perform its obligations under this Agreement shall be excused and this Agreement is suspended if, and to the extent that, a delay or failure is caused by an event or occurrence beyond the reasonable control of the party and without its fault or negligence, such as, by way of example and not by way of limitation, acts of God, fires, floods, wind storms, riots, labour problems (including lock-outs, strikes and slow-downs) or court injunction or order.

Section 8.05: Notices

Any notice, report or other communication required or permitted to be given hereunder shall be in writing unless some other method of giving such notice, report or other communication is expressly accepted by the party to whom it is given and shall be given by being delivered or mailed to the following addresses of the parties respectively:

(a) To the Authority:

Brian Horner, General Manager / Secretary-Treasurer

Ausable Bayfield Conservation Authority
71108 Morrison Line
R.R. # 3
Exeter, ON N0M 1S5

(b) To the Municipalities:

Municipality of Bluewater
PO Box 250, 14 Mill Avenue
Zurich, ON N0M 2T0
Attention: Municipal Clerk / Chief Administrative Officer

Municipality of Central Huron
PO Box 400, 23 Albert Street
Clinton, ON N0M 1L0
Attention: Municipal Clerk / Chief Administrative Officer

Municipality of Huron East
PO Box 610, 72 Main Street
Seaforth, ON N0K 1W0
Attention: Municipal Clerk / Chief Administrative Officer

Municipality of Morris-Turnberry
PO Box 310, 41342 Morris Road
Brussels, ON N0G 1H0

Attention: Municipal Clerk / Chief Administrative Officer

Municipality of North Perth
330 Wallace Ave. N.
Listowel ON N4W 1L3

Attention: Municipal Clerk / Chief Administrative Officer

Township of Ashfield-Colborne-Wawanosh
82133 Council Line
R.R.#5
Goderich, ON N7A 3Y2

Attention: Municipal Clerk / Chief Administrative Officer

Township of Huron-Kinloss
21 Queen Street, P.O. Box 130
Ripley, ON N0G 2R0

Attention: Municipal Clerk / Chief Administrative Officer

Township of North Huron
Box 90, 274 Josephine Street
Wingham, ON N0G 2W0

Attention: Municipal Clerk / Chief Administrative Officer

Any notice, report or other written communication, if delivered, shall be deemed to have been given or made on the date on which it was delivered to any employee of such party, or if mailed, postage prepaid, shall be deemed to have been given or made on the third business day following the day on which it was mailed (unless at the time of mailing or within forty-eight hours thereof there shall be a strike, interruption or lock-out in the Canadian postal service in which case service shall be by way of delivery only). Either party may at any time give notice in writing to the other party of the change of its address for the purpose of this Agreement.

Section 8.06: Headings

The Section headings hereof have been inserted for the convenience of reference only and shall not be construed to affect the meaning, construction or effect of this Agreement.

Section 8.07: Governing Law

The provisions of this Agreement shall be construed and interpreted in accordance with the laws of the Province of Ontario as at the time in effect.

IN WITNESS WHEREOF the parties hereto have executed this Agreement as of the day and year first written above.

AUSABLE BAYFIELD CONSERVATION AUTHORITY

Chair	Date
-------	------

Brian Horner, General Manager and Secretary-Treasurer	Date
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MUNICIPALITY OF BLUEWATER

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

MUNICIPALITY OF CENTRAL HURON

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

MUNICIPALITY OF HURON EAST

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

MUNICIPALITY OF MORRIS-TURNBERRY

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

MUNICIPALITY OF NORTH PERTH

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Township.

TOWNSHIP OF HURON-KINLOSS

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Township.

TOWNSHIP OF NORTH HURON

Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Township.

SCHEDULE ‘A’

RMO Delivery Costs
January 01, 2021 through December 31, 2023

Municipality	Fixed Program Costs (Yearly Cost)	"Transition Years" RMO service by complexity 2021 & 2022	RMO Services & Implementing New RMPs per New Rules 2023	Total Costs 2021	Total Cost 2022	Total Cost 2023	Total Costs 2021-2023
ACW	\$ 5,564.21	\$ 820.50	\$ 1,630.00	\$ 6,384.71	\$ 6,384.71	\$ 7,194.21	\$ 19,963.62
Bluewater	\$ 5,564.21	\$ 820.50	\$ 2,445.00	\$ 6,384.71	\$ 6,384.71	\$ 8,009.21	\$ 20,778.62
Central Huron	\$ 5,564.21	\$ 1,641.00	\$ 4,890.00	\$ 7,205.21	\$ 7,205.21	\$ 10,454.21	\$ 24,864.62
Huron East	\$ 5,564.21	\$ 1,641.00	\$ 4,890.00	\$ 7,205.21	\$ 7,205.21	\$ 10,454.21	\$ 24,864.62
Huron - Kinloss	\$ 5,564.21	\$ 1,641.00	\$ 7,742.50	\$ 7,205.21	\$ 7,205.21	\$ 13,306.71	\$ 27,717.12
Morris Turnberry	\$ 5,564.21	\$ 1,641.00	\$ 2,037.50	\$ 7,205.21	\$ 7,205.21	\$ 7,601.71	\$ 22,012.12
North Huron	\$ 5,564.21	\$ 1,641.00	\$ 6,520.00	\$ 7,205.21	\$ 7,205.21	\$ 12,084.21	\$ 26,494.62
North Perth	\$ 5,564.21	\$ 1,641.00	\$ 10,595.00	\$ 7,205.21	\$ 7,205.21	\$ 16,159.21	\$ 30,569.62
Total	\$ 44,513.64	\$ 11,487.00	\$ 40,750.00	\$ 56,000.64	\$ 56,000.64	\$ 85,263.64	\$ 197,264.92

**THE CORPORATION
OF THE
MUNICIPALITY OF HURON EAST
BY-LAW NO. 72 FOR 2020**

BEING a bylaw to exempt certain lands from Part Lot Control, in Registered Plan 389, being part of Lots 221 and 222, being Parts 1 and 5 Plan 22R-6841 in the former Town of Seaforth, in the Municipality of Huron East, in the County of Huron.

WHEREAS pursuant to subsection 50(7) of the Planning Act and pursuant to the written request from Trailblazer Homes Ltd. it is deemed expedient to exempt from Part Lot Control the lands described as part Lots 221 and 222, Plan 389 being Parts 1 and 5 Plan 22R-6841 in the former Town of Seaforth, in the Municipality of Huron East, in the County of Huron.

NOW THEREFORE, Council of the Corporation of the Municipality of Huron East **ENACTS AS FOLLOWS:**

1. **THAT** part Lots 221 and 222, Plan 389, being Parts 1 and 5 Plan 22R-6841 in the former Town of Seaforth, in the Municipality of Huron East, in the County of Huron, is hereby exempted from Part Lot Control pursuant to Subsection 50(7) of the Planning Act to create the following parcels:
 - a. Part Lots 221 and 222 Plan 389, being Parts 1 and 6 Plan 22R-_____ subject to an easement in HC144799, together with an easement as in HC145186 and together with an easement over Parts 4 and 5 Plan 22R-_____.
 - b. Part Lots 221 and 222 Plan 389, being Parts 2 and 5 Plan 22R-____ subject to an easement in HC144799, subject to an easement over Part 5 Plan 22R-_____, together with an easement as in HC145186 and together with an easement over Part 4 Plan 22R-_____.
 - c. Part Lots 221 and 222 Plan 389, being Parts 3 and 4 Plan 22R-____ subject to an easement in HC144799, subject to an easement over Part 4 Plan 22R-____ and together with an easement as in HC145186.
2. **THAT** this bylaw comes into force and effect when it is approved by the County of Huron and will remain in effect until March 15, 2021 upon which date the Bylaw is hereby repealed.

Read a first and second time the 17th day of November, 2020.

Read a third time and finally passed this 17th day of November, 2020.

Bernie MacLellan, Mayor

Brad Knight, CAO / Clerk

Pursuant to the County of Huron Bylaw ____ - 2020, this bylaw, having met the criteria for Part Lot Control exemption, is hereby **APPROVED** under Section 50(7) of the Planning Act, R.S.O. 1990, c. P. 13, as amended.

Dated this _____ day of _____, 2020.

Sandra Weber, Director of Planning
County of Huron

MARKET STREET

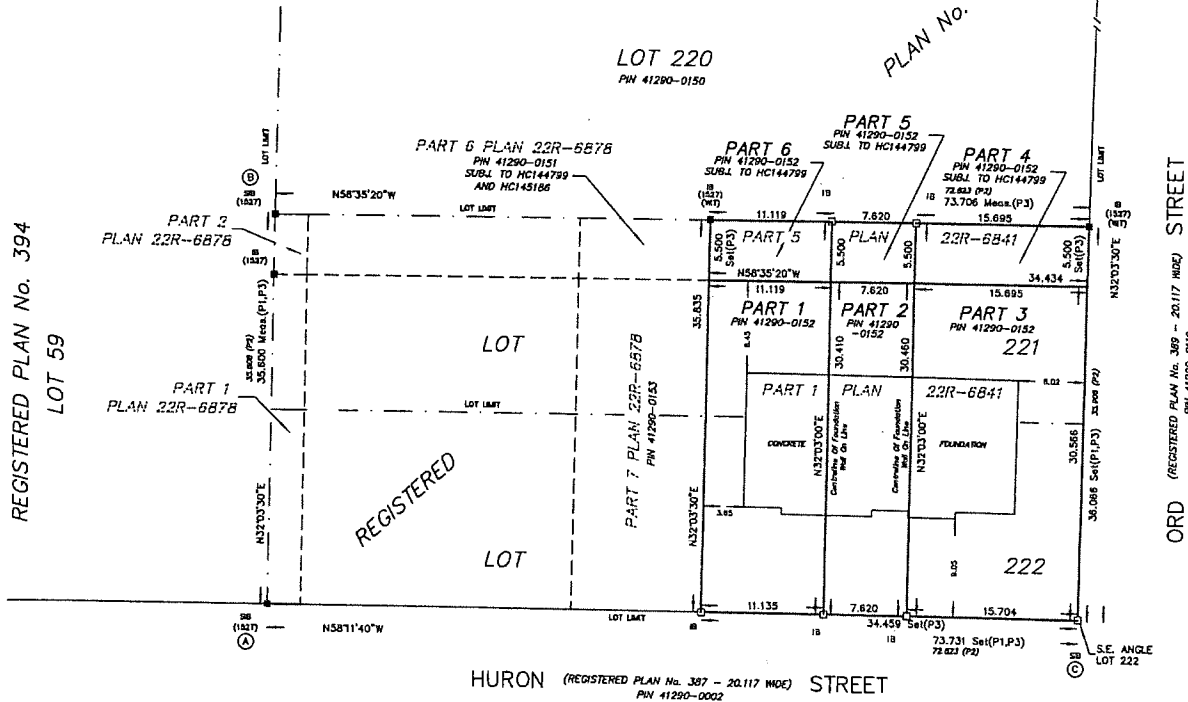
INTEGRATION DATA

COORDINATES ARE DERIVED FROM GPS OBSERVATIONS USING SMARTNET NETWORK AND ARE REFERRED TO UTM ZONE 17 (81° WEST LONGITUDE) NAD83 (CSRS) EPOCH 2010. COORDINATE VALUES ARE TO A RURAL ACCURACY IN ACCORDANCE WITH SECTION 14(2) OF OREG.216/10

POINT ID	NORTHING	EASTING
A	4822187.84	487844.12
B	4822227.77	487883.02
C	4822158.80	487706.75

CAUTION: COORDINATES CANNOT IN THEMSELVES BE USED TO RE-ESTABLISH CORNERS OR BOUNDARIES SHOWN ON THIS PLAN.

DISTANCES SHOWN ON THIS PLAN ARE GROUND AND CAN BE CONVERTED TO GRID BY MULTIPLYING BY A COMBINED SCALE FACTOR OF 0.99956



I REQUIRE THIS PLAN TO BE DEPOSITED UNDER THE LAND TITLES ACT

DATE:

D.A. CULBERT
ONTARIO LAND SURVEYOR

PLAN 22R--

RECEIVED AND DEPOSITED

DATE:

REPRESENTATIVE FOR LAND REGISTRAR FOR THE LAND TITLES DIVISION OF HURON (No 22)

PARTS SCHEDULE

PART	LOT	PLAN	PIN
1	Part Of Lot 221,222		
2	Part Of Lot 221,222		
3	Part Of Lot 221,222		
4	Part Of Lot 221		
5	Part Of Lot 221		
6	Part Of Lot 221		

THIS PLAN COMPRISES ALL OF PIN 41290-0152 PARTS 4, 5 AND 6 ARE SUBJECT TO HC144799

PLAN OF SURVEY

LOTS 221 AND 222
REGISTERED PLAN No. 389
TOWN OF SEAFORTH
MUNICIPALITY OF HURON EAST
COUNTY OF HURON

SCALE 1:300



Metric

2020

D. CULBERT LTD.

ONTARIO LAND SURVEYOR

NOTES AND LEGEND

BEARINGS ARE GRID (SEE INTEGRATION CHART FOR DETAILS)

■ DENOTES MONUMENTATION FOUND

□ DENOTES MONUMENTATION PLANTED

SB DENOTES 2.5cm sq. STANDARD IRON BAR

SSB DENOTES 2.5cm sq. SHORT STANDARD IRON BAR

IB DENOTES 1.6cm sq. IRON BAR

CC DENOTES CUT CROSS

WT DENOTES WITNESS

AGM DENOTES ARCHIBALD GRAY & McKAY LTD., O.L.S.

758 DENOTES B.M. ROSS, O.L.S.

1322 DENOTES C.R. KIR, O.L.S.

1527 DENOTES D. CULBERT LTD., O.L.S.

P1 DENOTES A PLAN OF SURVEY BY (1527) PLAN 2-GZ-1638

P2 DENOTES REGISTERED PLAN No. 389

P3 DENOTES PLAN 22R-8841

ALL PINS ARE SUFFIXED (LT) UNLESS NOTED (R)

SURVEYOR'S CERTIFICATE:

I CERTIFY THAT:

- THIS SURVEY AND PLAN ARE CORRECT AND IN ACCORDANCE WITH THE SURVEY ACT, THE SURVEYORS ACT AND THE LAND TITLES ACT AND THE REGULATIONS MADE UNDER THEM.
- THE SURVEY WAS COMPLETED ON THE 11TH DAY OF SEPTEMBER, 2020

SEPTEMBER 24, 2020
GODERICH, ONTARIO

[Signature]
D.A. CULBERT
ONTARIO LAND SURVEYOR

D. CULBERT LTD.
ONTARIO LAND SURVEYOR

GODERICH, ONTARIO PHONE: 519-524-5321

ONTARIO
DCL
LAND SURVEYOR

METRIC: DISTANCES AND CO-ORDINATES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048

DRAWN BY: BOCS
CHECKED BY: DAC

DIGITAL FILE: SF2004R1
FILE No: SEA-0389-0-16

PLAN No:
2-GZ-2288

**THE CORPORATION
OF THE
MUNICIPALITY OF HURON EAST
BY-LAW NO. 73 FOR 2020**

Being a by-law to confirm the proceedings of the Council of
the Corporation of the Municipality of Huron East.

WHEREAS, the Municipal Act, S. O. 2001, c. 25, as amended, s. 5 (3) provides municipal power, including a municipality's capacity, rights, powers and privileges under section 8, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS, the Municipal Act, S. O. 2001, c.25, as amended, s. 8 provides a municipality the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Huron East at this meeting be confirmed and adopted by By-Law;

NOW THEREFORE the Council of the Corporation of the Municipality of Huron East
ENACTS AS FOLLOWS:

1. The action of the Council of the Corporation of the Municipality of Huron East, at its meeting held on the 17th day of November, 2020 in respect to each recommendation contained in the Reports of the Committees and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Huron East at these meetings, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this by-law.
2. The Mayor and the proper officials of the Corporation of the Municipality of Huron East are hereby authorized and directed to do all things necessary to give effect to the action of the Council of the Corporation of the Municipality of Huron East referred to in the proceeding section hereof.
3. The Mayor and the Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation of the Municipality of Huron East.

READ a first and second time this 17th day of November, 2020.

READ a third time and finally passed this 17th day of November, 2020.

Bernie MacLellan, Mayor

Brad Knight, CAO/Clerk